

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2020

FAR NO. 1

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars 1	UACS CODE 2	Appropriation			Allotments			
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9
A. Agency Specific Budget	0	-						
Specific Budgets of National Government Agencies	01101101	-						
Specific Budgets of National Government Agencies	01101101	4,046,726,000.00	-	4,046,726,000.00	3,997,642,000.00	-	-	-
A. General Administration and Support	1000000000000000	2,729,049,000.00	-	2,729,049,000.00	2,679,965,000.00	-	-	-
A.I.a General Management and Supervision	100000100001000	1,401,552,000.00	-	1,401,552,000.00	1,401,552,000.00	-	-	-
PS	0	820,955,000.00		820,955,000.00	820,955,000.00			
MOOE	0	467,202,000.00		467,202,000.00	467,202,000.00			
CO		113,395,000.00		113,395,000.00	113,395,000.00			
A.I.b Administration of Personnel Benefits	100000100002000	1,056,020,000.00	-	1,056,020,000.00	1,006,936,000.00	-	-	-
PS	0	1,056,020,000.00		1,056,020,000.00	1,006,936,000.00			
A.I.c Locally-Funded Project(s)	100000200000000	271,477,000.00	-	271,477,000.00	271,477,000.00	-	-	-
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-		-	-			
CO	0	-		-	-			
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	31,477,000.00	-	31,477,000.00	31,477,000.00	-	-	-
PS	0			-	-			
MOOE	0	31,477,000.00		31,477,000.00	31,477,000.00			
CO	0			-	-			
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000				-			
PS	0							
MOOE	0							
CO	0		-	-	-	-	-	-
A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000	240,000,000.00	-	240,000,000.00	240,000,000.00	-	-	-
PS	0							
MOOE	0							
CO	0	240,000,000.00		240,000,000.00	240,000,000.00			
II. Operations		35,938,000.00	-	35,938,000.00	35,938,000.00	-	-	-
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	32,021,000.00	-	32,021,000.00	32,021,000.00	-	-	-
PS	0	10,918,000.00		10,918,000.00	10,918,000.00			
MOOE	0	21,103,000.00		21,103,000.00	21,103,000.00			
A.II.b. Statistical Services	200000100002000	3,917,000.00	-	3,917,000.00	3,917,000.00	-	-	-
PS	0	2,417,000.00		2,417,000.00	2,417,000.00			
MOOE	0	1,500,000.00		1,500,000.00	1,500,000.00			
III. Operations	3000000000000000	1,281,739,000.00	-	1,281,739,000.00	1,281,739,000.00	-	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,281,739,000.00	-	1,281,739,000.00	1,281,739,000.00	-	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	620,702,000.00	-	620,702,000.00	620,702,000.00	-	-	-

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	596,757,000.00	-	596,757,000.00	596,757,000.00	-	-	-
PS	0	474,555,000.00		474,555,000.00	474,555,000.00			
MOOE	0	122,202,000.00		122,202,000.00	122,202,000.00			
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	23,945,000.00	-	23,945,000.00	23,945,000.00	-	-	-
PS	0	13,768,000.00		13,768,000.00	13,768,000.00			
MOOE	0	10,177,000.00		10,177,000.00	10,177,000.00			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	479,932,000.00	-	479,932,000.00	479,932,000.00	-	-	-
	310200100001000							
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws		127,213,000.00	-	127,213,000.00	127,213,000.00	-	-	-
PS	0	112,446,000.00		112,446,000.00	112,446,000.00			
MOOE	0	14,767,000.00		14,767,000.00	14,767,000.00			
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	322,858,000.00	-	322,858,000.00	322,858,000.00	-	-	-
PS	0	243,953,000.00		243,953,000.00	243,953,000.00			
MOOE	0	78,905,000.00		78,905,000.00	78,905,000.00			
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	19,861,000.00	-	19,861,000.00	19,861,000.00	-	-	-
PS	0	19,684,000.00		19,684,000.00	19,684,000.00			
MOOE	0	177,000.00		177,000.00	177,000.00			
Locally-Funded Project(s)	310200200000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
MOOE	0	10,000,000.00		10,000,000.00	10,000,000.00			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	58,112,000.00	-	58,112,000.00	58,112,000.00	-	-	-
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	58,112,000.00	-	58,112,000.00	58,112,000.00	-	-	-
PS	0	36,253,000.00		36,253,000.00	36,253,000.00			
MOOE	0	21,859,000.00		21,859,000.00	21,859,000.00			
CORRUPTION PREVENTION PROGRAM	310400000000000	122,993,000.00	-	122,993,000.00	122,993,000.00	-	-	-
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	37,399,000.00	-	37,399,000.00	37,399,000.00	-	-	-
PS	0	10,349,000.00		10,349,000.00	10,349,000.00			
MOOE	0	27,050,000.00		27,050,000.00	27,050,000.00			
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	52,776,000.00	-	52,776,000.00	52,776,000.00	-	-	-
PS	0	37,268,000.00		37,268,000.00	37,268,000.00			
MOOE	0	15,508,000.00		15,508,000.00	15,508,000.00			
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	32,818,000.00	-	32,818,000.00	32,818,000.00	-	-	-
PS	0			-	-			
MOOE	0	32,818,000.00		32,818,000.00	32,818,000.00			
Sub-Total, Agency-Specific	0	4,046,726,000.00	-	4,046,726,000.00	3,997,642,000.00	-	-	-
PS	0	2,838,586,000.00	-	2,838,586,000.00	2,789,502,000.00	-	-	-
MOOE	0	854,745,000.00	-	854,745,000.00	854,745,000.00	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	353,395,000.00	-	353,395,000.00	353,395,000.00	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	59,058,000.00	-	59,058,000.00	59,058,000.00	-	-	-
General Administration and Support	100000000000000	18,878,000.00	-	18,878,000.00	18,878,000.00	-	-	-
General Management and Supervision	100000100001000	18,878,000.00	-	18,878,000.00	18,878,000.00	-	-	-

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
RLIP	0	18,878,000.00		18,878,000.00	18,878,000.00			
Support to Operations	2000000000000000	1,218,000.00	-	1,218,000.00	1,218,000.00	-	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	1,001,000.00	-	1,001,000.00	1,001,000.00	-	-	-
RLIP	0	1,001,000.00		1,001,000.00	1,001,000.00			
Statistical Services	200000100002000	217,000.00	-	217,000.00	217,000.00	-	-	-
RLIP	0	217,000.00		217,000.00	217,000.00			
Operations	3000000000000000	38,962,000.00	-	38,962,000.00	38,962,000.00	-	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	38,962,000.00	-	38,962,000.00	38,962,000.00	-	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	22,184,000.00	-	22,184,000.00	22,184,000.00	-	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	21,851,000.00	-	21,851,000.00	21,851,000.00	-	-	-
RLIP	0	21,851,000.00		21,851,000.00	21,851,000.00			
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	333,000.00	-	333,000.00	333,000.00	-	-	-
RLIP	0	333,000.00		333,000.00	333,000.00			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	12,426,000.00	-	12,426,000.00	12,426,000.00	-	-	-
Adjudication on administrative cases against erring public officials to enforce discipline	310200100001000	3,260,000.00	-	3,260,000.00	3,260,000.00	-	-	-
RLIP	0	3,260,000.00		3,260,000.00	3,260,000.00			
Prosecution of criminal and forfeiture cases filed against erring public officials	310200100002000	8,601,000.00	-	8,601,000.00	8,601,000.00	-	-	-
RLIP	0	8,601,000.00		8,601,000.00	8,601,000.00			
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court	310200100003000	565,000.00	-	565,000.00	565,000.00	-	-	-
RLIP	0	565,000.00		565,000.00	565,000.00			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,887,000.00	-	1,887,000.00	1,887,000.00	-	-	-
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	1,887,000.00	-	1,887,000.00	1,887,000.00	-	-	-
RLIP	0	1,887,000.00		1,887,000.00	1,887,000.00			
CORRUPTION PREVENTION PROGRAM	3104000000000000	2,465,000.00	-	2,465,000.00	2,465,000.00	-	-	-
Development and implementation of integrity promotion programs to generate positive change	310400100001000	408,000.00	-	408,000.00	408,000.00	-	-	-
RLIP	0	408,000.00		408,000.00	408,000.00			
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of public officials	310400100002000	2,057,000.00	-	2,057,000.00	2,057,000.00	-	-	-
RLIP	0	2,057,000.00		2,057,000.00	2,057,000.00			
Sub-Total, Automatic Appropriations	0	59,058,000.00	-	59,058,000.00	59,058,000.00	-	-	-
RLIP	0	59,058,000.00	-	59,058,000.00	59,058,000.00	-	-	-
MOOE	0	-						
Fin Ex	0	-						
CO	0	-						
III. Special Purpose Fund	0	-						
Pension and Gratuity Fund	01101407	-	1,501,013.00	1,501,013.00	1,501,013.00			
Pension and Gratuity Fund	4008000000000000	-	1,501,013.00	1,501,013.00	1,501,013.00			
For payment of retirement and terminal leave benefits	4008000000002000	-	1,501,013.00	1,501,013.00	1,501,013.00			
Sub-Total, SPF	0	-	1,501,013.00	1,501,013.00	1,501,013.00			
PS	0	-	1,501,013.00	1,501,013.00	1,501,013.00			
GRAND TOTAL	0	4,105,784,000.00	1,501,013.00	4,107,285,013.00	4,058,201,013.00	-	-	-
PS	0	2,897,644,000.00	1,501,013.00	2,899,145,013.00	2,850,061,013.00	-	-	-
MOOE	0	854,745,000.00	-	854,745,000.00	854,745,000.00	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	353,395,000.00	-	353,395,000.00	353,395,000.00	-	-	-

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Current Year Obligations						Current Year Disbursement		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
A. Agency Specific Budget	0									
Specific Budgets of National Government Agencies	01101101									
Specific Budgets of National Government Agencies	01101101	3,997,642,000.00	700,768,072.31	824,138,591.17	-	-	1,524,906,663.48	609,809,739.01	796,028,336.80	-
A. General Administration and Support	1000000000000000	2,679,965,000.00	428,327,015.58	542,511,503.83	-	-	970,838,519.41	398,556,237.03	530,110,768.25	-
A.I.a General Management and Supervision	100000100001000	1,401,552,000.00	154,810,912.21	542,511,503.83	-	-	697,322,416.04	125,040,133.66	530,110,768.25	-
PS	0	820,955,000.00	122,487,262.74	521,761,175.30			644,248,438.04	101,656,160.62	515,646,755.08	
MOOE	0	467,202,000.00	32,323,649.47	20,750,328.53			53,073,978.00	23,383,973.04	14,464,013.17	
CO		113,395,000.00	-	-			-	-	-	
A.I.b Administration of Personnel Benefits	100000100002000	1,006,936,000.00	273,516,103.37	-	-	-	273,516,103.37	273,516,103.37	-	-
PS	0	1,006,936,000.00	273,516,103.37	-			273,516,103.37	273,516,103.37	-	-
A.I.c. Locally-Funded Project(s)	100000200000000	271,477,000.00	-	-	-	-	-	-	-	-
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-					-			-
CO	0	-	-	-			-	-	-	
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	31,477,000.00	-	-	-	-	-	-	-	-
PS	0	-	-	-			-	-	-	
MOOE	0	31,477,000.00	-	-			-	-	-	
CO	0	-	-	-			-	-	-	
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000	-	-	-			-	-	-	
PS	0									
MOOE	0									
CO	0	-	-	-	-	-	-	-	-	-
A.I.c.4 Acquisition of GIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000	240,000,000.00	-	-	-	-	-	-	-	-
PS	0									
MOOE	0									
CO	0	240,000,000.00	-	-				-	-	
II. Operations		35,938,000.00	4,869,911.56	4,543,207.93	-	-	9,413,119.49	3,859,999.73	4,270,432.34	-
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	32,021,000.00	3,800,281.50	3,429,146.10	-	-	7,229,427.60	3,034,491.18	3,233,322.51	-
PS	0	10,918,000.00	3,170,506.08	3,365,946.10			6,536,452.18	2,413,634.40	3,181,422.51	
MOOE	0	21,103,000.00	629,775.42	63,200.00			692,975.42	620,856.78	51,900.00	
A.II.b. Statistical Services	200000100002000	3,917,000.00	1,069,630.06	1,114,061.83	-	-	2,183,691.89	825,508.55	1,037,109.83	-
PS	0	2,417,000.00	1,019,115.66	1,109,561.83			2,128,677.49	778,227.66	1,032,609.83	
MOOE	0	1,500,000.00	50,514.40	4,500.00			55,014.40	47,280.89	4,500.00	
III. Operations	3000000000000000	1,281,739,000.00	267,571,145.17	277,083,879.41	-	-	544,655,024.58	207,393,502.25	261,647,136.21	-
DO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,281,739,000.00	267,571,145.17	277,083,879.41	-	-	544,655,024.58	207,393,502.25	261,647,136.21	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	620,702,000.00	105,809,140.90	110,650,555.84	-	-	216,459,696.74	81,766,742.92	104,292,736.35	-
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	596,757,000.00	51,273,340.37	53,468,580.02	-	-	104,741,920.39	39,382,660.19	50,344,287.01	-
PS	0	474,555,000.00	49,523,238.11	52,664,580.02			102,187,818.13	37,911,625.83	49,692,748.60	
MOOE	0	122,202,000.00	1,750,102.26	804,000.00			2,554,102.26	1,471,034.36	651,538.41	

Particulars	UACS CODE	Current Year Obligations						Current Year Disbursement		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	596,757,000.00	51,273,340.37	53,468,580.02	-	-	104,741,920.39	39,382,660.19	50,344,287.01	-
PS	0	474,555,000.00	49,523,238.11	52,664,580.02	-	-	102,187,818.13	37,911,625.83	49,692,748.60	-
MOOE	0	122,202,000.00	1,750,102.26	804,000.00	-	-	2,554,102.26	1,471,034.36	651,538.41	-
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	23,945,000.00	54,535,800.53	57,181,975.82	-	-	111,717,776.35	42,384,082.73	53,948,449.34	-
PS	0	13,768,000.00	53,446,745.01	56,476,848.40	-	-	109,923,593.41	41,384,396.74	53,418,549.34	-
MOOE	0	10,177,000.00	1,089,055.52	705,127.42	-	-	1,794,182.94	999,685.99	529,900.00	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	479,932,000.00	133,271,497.52	137,925,565.08	-	-	271,197,062.60	103,607,509.80	130,480,523.41	-
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	127,213,000.00	54,500,296.21	57,097,975.74	-	-	111,598,271.95	42,331,894.20	53,965,133.49	-
PS	0	112,446,000.00	53,387,244.84	56,392,848.33	-	-	109,780,093.17	41,308,212.36	53,435,233.49	-
MOOE	0	14,767,000.00	1,113,051.37	705,127.41	-	-	1,818,178.78	1,023,681.84	529,900.00	-
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	322,858,000.00	70,779,027.07	72,742,702.79	-	-	143,521,729.86	55,031,396.40	68,855,346.26	-
PS	0	243,953,000.00	67,736,067.61	71,058,902.79	-	-	138,794,970.40	52,317,403.88	67,387,586.26	-
MOOE	0	78,905,000.00	3,042,959.46	1,683,800.00	-	-	4,726,759.46	2,713,992.52	1,467,760.00	-
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	19,861,000.00	7,992,174.24	8,084,886.55	-	-	16,077,060.79	6,244,219.20	7,660,043.66	-
PS	0	19,684,000.00	7,459,572.41	7,962,686.55	-	-	15,422,258.96	5,723,798.49	7,559,501.01	-
MOOE	0	177,000.00	532,601.83	122,200.00	-	-	654,801.83	520,420.71	100,542.65	-
Locally-Funded Project(s)	310200200000000	10,000,000.00	-	-	-	-	-	-	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00	-	-	-	-	-	-	-	-
MOOE	0	10,000,000.00	-	-	-	-	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	58,112,000.00	17,099,740.30	16,606,154.87	-	-	33,705,895.17	13,221,659.32	15,690,168.63	-
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	58,112,000.00	17,099,740.30	16,606,154.87	-	-	33,705,895.17	13,221,659.32	15,690,168.63	-
PS	0	36,253,000.00	16,338,923.53	16,522,210.40	-	-	32,861,133.93	12,498,118.90	15,649,227.66	-
MOOE	0	21,859,000.00	760,816.77	83,944.47	-	-	844,761.24	723,540.42	40,940.97	-
CORRUPTION PREVENTION PROGRAM	310400000000000	122,993,000.00	11,390,766.45	11,901,603.62	-	-	23,292,370.07	8,797,590.21	11,183,707.82	-
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	37,399,000.00	3,030,902.58	3,209,610.01	-	-	6,240,512.59	2,335,005.39	3,028,246.01	-
PS	0	10,349,000.00	2,977,300.29	3,155,410.01	-	-	6,132,710.30	2,284,403.10	2,985,346.01	-
MOOE	0	27,050,000.00	53,602.29	54,200.00	-	-	107,802.29	50,602.29	42,900.00	-
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	52,776,000.00	8,359,863.87	8,691,993.61	-	-	17,051,857.48	6,462,584.82	8,155,461.81	-
PS	0	37,268,000.00	8,203,595.99	8,667,793.61	-	-	16,871,389.60	6,312,190.99	8,135,061.81	-
MOOE	0	15,508,000.00	156,267.88	24,200.00	-	-	180,467.88	150,393.83	20,400.00	-
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	32,818,000.00	-	-	-	-	-	-	-	-
PS	0	-	-	-	-	-	-	-	-	-
MOOE	0	32,818,000.00	-	-	-	-	-	-	-	-
Sub-Total, Agency-Specific	0	3,997,642,000.00	700,768,072.31	824,138,591.17	-	-	1,524,906,663.48	609,809,739.01	796,028,336.80	-
PS	0	2,789,502,000.00	659,265,675.64	799,137,963.34	-	-	1,458,403,638.98	578,104,276.34	778,124,041.60	-
MOOE	0	854,745,000.00	41,502,396.67	25,000,627.83	-	-	66,503,024.50	31,705,462.67	17,904,295.20	-
Fin Ex	0	-	-	-	-	-	-	-	-	-
CO	0	353,395,000.00	-	-	-	-	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	59,058,000.00	28,088,894.93	-	-	-	28,088,894.93	28,088,956.18	61.25	-
General Administration and Support	100000000000000	18,878,000.00	7,164,309.12	-	-	-	7,164,309.12	7,164,370.38	61.26	-
General Management and Supervision	100000100001000	18,878,000.00	7,164,309.12	-	-	-	7,164,309.12	7,164,370.38	61.26	-

Particulars	UACS CODE	Current Year Obligations						Current Year Disbursement		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
RLIP	0	18,878,000.00	7,164,309.12	-	-	-	7,164,309.12	7,164,370.38	-	61.26
Support to Operations	2000000000000000	1,218,000.00	341,265.96	-	-	-	341,265.96	341,265.96	-	-
Operation and Maintenance of Computerized Management Information System	2000001000001000	1,001,000.00	257,957.64	-	-	-	257,957.64	257,957.64	-	-
RLIP	0	1,001,000.00	257,957.64	-	-	-	257,957.64	257,957.64	-	-
Statistical Services	2000001000002000	217,000.00	83,308.32	-	-	-	83,308.32	83,308.32	-	-
RLIP	0	217,000.00	83,308.32	-	-	-	83,308.32	83,308.32	-	-
Operations	3000000000000000	38,962,000.00	20,583,319.85	-	-	-	20,583,319.85	20,583,319.84	0.01	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	38,962,000.00	20,583,319.85	-	-	-	20,583,319.85	20,583,319.84	0.01	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	22,184,000.00	8,135,432.53	-	-	-	8,135,432.53	8,135,432.52	0.01	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000001000	21,851,000.00	3,746,498.06	-	-	-	3,746,498.06	3,746,498.05	0.01	-
RLIP	0	21,851,000.00	3,746,498.06	-	-	-	3,746,498.06	3,746,498.05	0.01	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000002000	333,000.00	4,388,934.47	-	-	-	4,388,934.47	4,388,934.47	-	-
RLIP	0	333,000.00	4,388,934.47	-	-	-	4,388,934.47	4,388,934.47	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	12,426,000.00	10,247,372.22	-	-	-	10,247,372.22	10,247,372.22	-	-
Adjudication on administrative cases against erring public officials to enforce law	3102001000001000	3,260,000.00	4,388,934.47	-	-	-	4,388,934.47	4,388,934.47	-	-
RLIP	0	3,260,000.00	4,388,934.47	-	-	-	4,388,934.47	4,388,934.47	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials	3102001000002000	8,601,000.00	5,251,482.43	-	-	-	5,251,482.43	5,251,482.43	-	-
RLIP	0	8,601,000.00	5,251,482.43	-	-	-	5,251,482.43	5,251,482.43	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court	3102001000003000	565,000.00	606,955.32	-	-	-	606,955.32	606,955.32	-	-
RLIP	0	565,000.00	606,955.32	-	-	-	606,955.32	606,955.32	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,887,000.00	1,302,649.43	-	-	-	1,302,649.43	1,302,649.43	-	-
Delivery of responsive and meaningful Public Assistance to address red tape	3103001000001000	1,887,000.00	1,302,649.43	-	-	-	1,302,649.43	1,302,649.43	-	-
RLIP	0	1,887,000.00	1,302,649.43	-	-	-	1,302,649.43	1,302,649.43	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	2,465,000.00	897,865.67	-	-	-	897,865.67	897,865.67	-	-
Development and implementation of integrity promotion programs to generate positive culture	3104001000001000	408,000.00	238,807.80	-	-	-	238,807.80	238,807.80	-	-
RLIP	0	408,000.00	238,807.80	-	-	-	238,807.80	238,807.80	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of public officials	3104001000002000	2,057,000.00	659,057.87	-	-	-	659,057.87	659,057.87	-	-
RLIP	0	2,057,000.00	659,057.87	-	-	-	659,057.87	659,057.87	-	-
Sub-Total, Automatic Appropriations	0	59,058,000.00	28,088,894.93	-	-	-	28,088,894.93	28,088,956.18	-	61.25
RLIP	0	59,058,000.00	28,088,894.93	-	-	-	28,088,894.93	28,088,956.18	-	61.25
MOOE	0	-	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	1,501,013.00	1,491,848.60	-	-	-	1,491,848.60	1,491,648.60	200.00	-
Pension and Gratuity Fund	4008000000000000	1,501,013.00	1,491,848.60	-	-	-	1,491,848.60	1,491,648.60	200.00	-
For payment of retirement and terminal leave benefits	40080000000002000	1,501,013.00	1,491,848.60	-	-	-	1,491,848.60	1,491,648.60	200.00	-
Sub-Total, SPF	0	-	1,491,848.60	-	-	-	-	-	-	-
PS	0	-	1,491,848.60	-	-	-	-	1,491,648.60	200.00	-
GRAND TOTAL	0	4,058,201,013.00	730,348,815.84	824,138,591.17	-	-	1,554,487,407.01	639,390,343.79	796,028,475.55	-
PS	0	2,850,061,013.00	688,846,419.17	799,137,963.34	-	-	1,487,984,382.51	607,684,881.12	778,124,180.35	-
MOOE	0	854,745,000.00	41,502,396.67	25,000,627.83	-	-	66,503,024.50	31,705,462.67	17,904,295.20	-
Fin Ex	0	-	-	-	-	-	-	-	-	-
CO	0	353,395,000.00	-	-	-	-	-	-	-	-

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	ents 3rd Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Balances			
				Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
A. Agency Specific Budget	0						
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	-	1,405,838,075.81	49,084,000.00	2,472,735,336.53	102,175,321.04	16,893,266.63
A. General Administration and Support	1000000000000000	-	928,667,005.28	49,084,000.00	1,709,126,480.59	26,945,522.34	15,225,991.79
A.I.a General Management and Supervision	100000100001000	-	655,150,901.91	-	704,229,583.96	26,945,522.34	15,225,991.79
PS	0		617,302,915.70		176,706,561.96	26,945,522.34	
MOOE	0		37,847,986.21		414,128,022.00		15,225,991.79
CO					113,395,000.00		
A.I.b Administration of Personnel Benefits	100000100002000	-	273,516,103.37	49,084,000.00	733,419,896.63	-	-
PS	0		273,516,103.37	49,084,000.00	733,419,896.63	-	-
A.I.c. Locally-Funded Project(s)	100000200000000	-	-	-	271,477,000.00	-	-
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-	-	-	-	-	-
CO	0		-		-	-	
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	-	-	31,477,000.00	-	-
PS	0		-		-	-	
MOOE	0		-		31,477,000.00		-
CO	0		-		-	-	
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000						
PS	0						
MOOE	0						
CO	0	-	-	-	-	-	-
A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000	-	-	-	240,000,000.00	-	-
PS	0						
MOOE	0						
CO	0				240,000,000.00		
II. Operations		-	8,130,432.07	-	26,524,880.51	1,259,235.27	23,452.15
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	-	6,267,813.69	-	24,791,572.40	941,395.27	20,218.64
PS	0		5,595,056.91		4,381,547.82	941,395.27	
MOOE	0		672,756.78		20,410,024.58		20,218.64
A.II.b. Statistical Services	200000100002000	-	1,862,618.38	-	1,733,308.11	317,840.00	3,233.51
PS	0		1,810,837.49		288,322.51	317,840.00	
MOOE	0		51,780.89		1,444,985.60		3,233.51
III. Operations	3000000000000000	-	469,040,638.46	-	737,083,975.43	73,970,563.43	1,643,822.69
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	469,040,638.46	-	737,083,975.43	73,970,563.43	1,643,822.69
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	186,059,479.27	-	404,242,303.27	29,704,091.03	696,126.44
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	89,726,947.20	-	492,015,079.61	14,583,443.70	431,529.49
PS	0		87,604,374.43		372,367,181.87	14,583,443.70	
MOOE	0		2,122,572.77		119,647,897.74		431,529.49

Particulars 1	UACS CODE 2	ents		Balances			
		4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	96,332,532.07	-	(87,772,776.35)	15,120,647.33	264,596.95
PS	0	-	94,802,946.08	-	(96,155,593.41)	15,120,647.33	-
MOOE	0	-	1,529,585.99	-	8,382,817.06	-	264,596.95
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	-	234,088,033.21	-	208,734,937.40	36,265,587.04	843,442.35
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	96,297,027.69	-	15,614,728.05	15,036,647.32	264,596.94
PS	0	-	94,743,445.85	-	2,665,906.83	15,036,647.32	-
MOOE	0	-	1,553,581.84	-	12,948,821.22	-	264,596.94
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	123,886,742.66	-	179,336,270.14	19,089,980.26	545,006.94
PS	0	-	119,704,990.14	-	105,158,029.60	19,089,980.26	-
MOOE	0	-	4,181,752.52	-	74,178,240.54	-	545,006.94
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	13,904,262.86	-	3,783,939.21	2,138,959.46	33,838.47
PS	0	-	13,283,299.50	-	4,261,741.04	2,138,959.46	-
MOOE	0	-	620,963.36	-	(477,801.83)	-	33,838.47
Locally-Funded Project(s)	310200200000000	-	-	-	10,000,000.00	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000	-	-	-	10,000,000.00	-	-
MOOE	0	-	-	-	10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	28,911,827.95	-	24,406,104.83	4,713,787.37	80,279.85
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	28,911,827.95	-	24,406,104.83	4,713,787.37	80,279.85
PS	0	-	28,147,346.56	-	3,391,866.07	4,713,787.37	-
MOOE	0	-	764,481.39	-	21,014,238.76	-	80,279.85
CORRUPTION PREVENTION PROGRAM	310400000000000	-	19,981,298.03	-	99,700,629.93	3,287,097.99	23,974.05
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	5,363,251.40	-	31,158,487.41	862,961.19	14,300.00
PS	0	-	5,269,749.11	-	4,216,289.70	862,961.19	-
MOOE	0	-	93,502.29	-	26,942,197.71	-	14,300.00
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	14,618,046.63	-	35,724,142.52	2,424,136.80	9,674.05
PS	0	-	14,447,252.80	-	20,396,610.40	2,424,136.80	-
MOOE	0	-	170,793.83	-	15,327,532.12	-	9,674.05
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	-	-	-	32,818,000.00	-	-
PS	0	-	-	-	-	-	-
MOOE	0	-	-	-	32,818,000.00	-	-
Sub-Total, Agency-Specific	0	-	1,405,838,075.81	49,084,000.00	2,472,735,336.53	102,175,321.04	16,893,266.63
PS	0	-	1,356,228,317.94	49,084,000.00	1,331,098,361.03	102,175,321.04	-
MOOE	0	-	49,609,757.87	-	788,241,975.50	-	16,893,266.63
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	353,395,000.00	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	28,088,894.93	-	30,969,105.07	-	-
General Administration and Support	100000000000000	-	7,164,309.12	-	11,713,690.88	-	-
General Management and Supervision	100000100001000	-	7,164,309.12	-	11,713,690.88	-	-
RLIP	0	-	7,164,309.12	-	11,713,690.88	-	-
Support to Operations	200000000000000	-	341,265.96	-	876,734.04	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	257,957.64	-	743,042.36	-	-
RLIP	0	-	257,957.64	-	743,042.36	-	-
Statistical Services	200000100002000	-	83,308.32	-	133,691.68	-	-

Particulars 1	UACS CODE 2	ents		Balances			
		4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
RLIP	0		7,164,309.12		11,713,690.88	-	-
Support to Operations	2000000000000000	-	341,265.96	-	876,734.04	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	257,957.64	-	743,042.36	-	-
RLIP	0		257,957.64		743,042.36	-	-
Statistical Services	200000100002000	-	83,308.32	-	133,691.68	-	-
RLIP	0		83,308.32		133,691.68	-	-
Operations	3000000000000000	-	20,583,319.85	-	18,378,680.15	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	20,583,319.85	-	18,378,680.15	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	8,135,432.53	-	14,048,567.47	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against	310100100001000	-	3,746,498.06	-	18,104,501.94	-	-
RLIP	0		3,746,498.06		18,104,501.94	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	4,388,934.47	-	(4,055,934.47)	-	-
RLIP	0		4,388,934.47		(4,055,934.47)	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	10,247,372.22	-	2,178,627.78	-	-
Adjudication on administrative cases against erring public officials to enforce	310200100001000	-	4,388,934.47	-	(1,128,934.47)	-	-
RLIP	0		4,388,934.47		(1,128,934.47)	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials	310200100002000	-	5,251,482.43	-	3,349,517.57	-	-
RLIP	0		5,251,482.43		3,349,517.57	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court	310200100003000	-	606,955.32	-	(41,955.32)	-	-
RLIP	0		606,955.32		(41,955.32)	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	1,302,649.43	-	584,350.57	-	-
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	-	1,302,649.43	-	584,350.57	-	-
RLIP	0		1,302,649.43		584,350.57	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	897,865.67	-	1,567,134.33	-	-
Development and implementation of integrity promotion programs to generate	310400100001000	-	238,807.80	-	169,192.20	-	-
RLIP	0		238,807.80		169,192.20	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the volume	310400100002000	-	659,057.87	-	1,397,942.13	-	-
RLIP	0		659,057.87		1,397,942.13	-	-
Sub-Total, Automatic Appropriations	0	-	28,088,894.93	-	30,969,105.07	-	-
RLIP	0	-	28,088,894.93	-	30,969,105.07	-	-
MOOE	0						
Fin Ex	0						
CO	0						
III. Special Purpose Fund	0						
Pension and Gratuity Fund	01101407	-	1,491,848.60	-	9,164.40	-	-
Pension and Gratuity Fund	4008000000000000	-	1,491,848.60	-	9,164.40	-	-
For payment of retirement and terminal leave benefits	4008000000002000	-	1,491,848.60	-	9,164.40	-	-
Sub-Total, SPF	0						
PS	0						
GRAND TOTAL	0	-	1,435,418,819.34	49,084,000.00	2,503,713,606.00	102,175,321.04	16,893,266.63
PS	0	-	1,385,809,061.47	49,084,000.00	1,362,076,630.50	102,175,321.04	-
MOOE	0	-	49,609,757.87	-	788,241,975.50	-	16,893,266.63
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	353,395,000.00	-	-

Certified Correct

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO
OIC, Director II

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO