

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)

As of the Quarter Ending December 31, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Authorization:01 - Current Year Appropriations

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Appropriation Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations 5=(3+4)	Allotments Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To
1	2	3	4	5=(3+4)	6	7	8
I Agency Specific Budget		-					
Specific Budgets of National Government Agencies	01101101	-					
Specific Budgets of National Government Agencies	01101101	4,585,158,000.00	-	4,585,158,000.00	4,528,579,085.00	128,360,607.40	-
General Administration and Support	1000000000000000	2,610,842,000.00	-	2,610,842,000.00	2,554,263,085.00	27,030,631.77	-
General Management and Supervision	100000100001000	1,179,541,000.00	-	1,179,541,000.00	1,179,541,000.00	780,062,824.61	-
PS		569,601,000.00		569,601,000.00	569,601,000.00	765,451,573.95	
MOOE		337,557,000.00		337,557,000.00	337,557,000.00	16,090,250.66	
CO		272,383,000.00		272,383,000.00	272,383,000.00	1,479,000.00	
Administration of Personnel Benefits	100000100002000	1,096,805,000.00	-	1,096,805,000.00	1,049,380,530.00	753,032,192.84	-
PS		1,096,805,000.00		1,096,805,000.00	1,049,380,530.00	753,032,192.84	
Locally-Funded Project(s)	100000200000000	334,496,000.00	-	334,496,000.00	334,496,000.00	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	120,000,000.00		120,000,000.00	120,000,000.00	-	-
CO		120,000,000.00		120,000,000.00	120,000,000.00	-	
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	48,496,000.00	-	48,496,000.00	48,496,000.00	-	-
PS		6,966,000.00		6,966,000.00	6,966,000.00	-	
MOOE		31,477,000.00		31,477,000.00	31,477,000.00	-	
CO		10,053,000.00		10,053,000.00	10,053,000.00	-	
Locally-Funded Project(s)	1000020003000	166,000,000.00		166,000,000.00	166,000,000.00	-	-
PS		-		-	-	-	
MOOE		-		-	-	-	
CO		166,000,000.00		166,000,000.00	166,000,000.00	-	
Support to Operations	2000000000000000	47,205,000.00	-	47,205,000.00	47,205,000.00	8,397,960.56	-
Operation and Maintenance of Computerized Management Information System	200000100001000	34,827,000.00	-	34,827,000.00	34,827,000.00	493,611.54	-
PS		13,724,000.00		13,724,000.00	13,724,000.00	2,041,538.04	
MOOE		21,103,000.00		21,103,000.00	21,103,000.00	1,547,926.50	
Statistical Services	200000100002000	12,378,000.00	-	12,378,000.00	12,378,000.00	7,904,349.02	-
PS		10,878,000.00		10,878,000.00	10,878,000.00	6,888,058.82	
MOOE		1,500,000.00		1,500,000.00	1,500,000.00	1,016,290.20	
Operations	3000000000000000	1,927,111,000.00	-	1,927,111,000.00	1,917,111,000.00	109,727,936.19	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,927,111,000.00	-	1,927,111,000.00	1,917,111,000.00	109,727,936.19	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	639,648,000.00		639,648,000.00	639,648,000.00	97,890,779.25	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	597,719,000.00	-	597,719,000.00	597,719,000.00	42,693,997.10	-

Particulars	UACS CODE	Appropriation	Adjustments		Allotments	Adjustments	
		Authorized Appropriation	(Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	(Withdrawal, Realignment)	Transfer To
1	2	3	4	5=(3+4)	6	7	8
PS		475,517,000.00		475,517,000.00	475,517,000.00	-	16,253,312.05
MOOE		122,202,000.00		122,202,000.00	122,202,000.00	-	27,919,685.05
CO				-	-	-	1,479,000.00
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	41,929,000.00	-	41,929,000.00	41,929,000.00	-	140,584,776.35
PS		31,752,000.00		31,752,000.00	31,752,000.00	-	142,846,275.83
MOOE		10,177,000.00		10,177,000.00	10,177,000.00	-	2,261,499.48
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	880,509,000.00		880,509,000.00	870,509,000.00	-	12,405,191.74
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	368,081,000.00	-	368,081,000.00	368,081,000.00	-	50,138,863.10
PS		353,314,000.00		353,314,000.00	353,314,000.00	-	49,498,712.52
MOOE		14,767,000.00		14,767,000.00	14,767,000.00	-	640,150.58
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	477,644,000.00	-	477,644,000.00	477,644,000.00	-	75,902,864.73
PS		398,739,000.00		398,739,000.00	398,739,000.00	-	53,782,560.04
MOOE		78,905,000.00		78,905,000.00	78,905,000.00	-	22,120,304.69
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	24,784,000.00	-	24,784,000.00	24,784,000.00	-	5,022,885.08
PS		24,607,000.00		24,607,000.00	24,607,000.00	-	3,772,883.28
MOOE		177,000.00		177,000.00	177,000.00	-	1,250,001.80
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-
Whistleblower Account/Reward	310200200001000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-
MOOE		10,000,000.00		10,000,000.00	10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	179,319,000.00	-	179,319,000.00	179,319,000.00	-	3,468,021.45
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	179,319,000.00	-	179,319,000.00	179,319,000.00	-	10,171,754.99
PS		157,460,000.00		157,460,000.00	157,460,000.00	-	11,181,723.72
MOOE		21,859,000.00		21,859,000.00	21,859,000.00	-	1,009,968.73
CORRUPTION PREVENTION PROGRAM	3104000000000000	227,635,000.00	-	227,635,000.00	227,635,000.00	-	4,036,056.25
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	44,093,000.00	-	44,093,000.00	44,093,000.00	-	4,838,294.17
PS		17,043,000.00		17,043,000.00	17,043,000.00	-	3,958,793.76
MOOE		27,050,000.00		27,050,000.00	27,050,000.00	-	879,500.41
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	150,724,000.00	-	150,724,000.00	150,724,000.00	-	802,237.92
PS		135,216,000.00		135,216,000.00	135,216,000.00	-	297,288.71
MOOE		15,508,000.00		15,508,000.00	15,508,000.00	-	540,779.82
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	32,818,000.00		32,818,000.00	32,818,000.00	-	-
PS		-		-	-	-	-
MOOE		32,818,000.00		32,818,000.00	32,818,000.00	-	-
Sub-Total, Agency-Specific		4,585,158,000.00	-	4,585,158,000.00	4,537,733,530.00	-	0.00
PS		3,291,622,000.00	-	3,291,622,000.00	3,244,197,530.00	-	37,500,000.00
MOOE		725,100,000.00	-	725,100,000.00	725,100,000.00	-	37,500,000.00
Fin Ex		-	-	-	-	-	-
CO		568,436,000.00	-	568,436,000.00	568,436,000.00	-	0.00
II. Automatic Appropriations		-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	110,581,000.00	-	110,581,000.00	110,581,000.00	-	-
General Administration and Support	1000000000000000	25,153,000.00	-	25,153,000.00	25,153,000.00	-	13,214,446.00

Particulars	UACS CODE	Appropriation	Adjustments		Allotments	Adjustments	
		Authorized Appropriation	(Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	(Withdrawal, Realignment)	Transfer To
1	2	3	4	5=(3+4)	6	7	8
General Management and Supervision	100000100001000	25,153,000.00	-	25,153,000.00	25,153,000.00	13,214,446.00	-
PS		25,153,000.00		25,153,000.00	25,153,000.00	13,214,446.00	
Support to Operations	2000000000000000	1,318,000.00	-	1,318,000.00	1,318,000.00	90,095.58	-
Operation and Maintenance of Computerized Management Information System	200000100001000	999,000.00	-	999,000.00	999,000.00	54,007.98	-
PS		999,000.00		999,000.00	999,000.00	54,007.98	
Statistical Services	200000100002000	319,000.00	-	319,000.00	319,000.00	36,087.60	-
PS		319,000.00		319,000.00	319,000.00	36,087.60	
Operations	3000000000000000	84,110,000.00	-	84,110,000.00	84,110,000.00	13,124,350.42	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	84,110,000.00	-	84,110,000.00	84,110,000.00	13,124,350.42	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	43,996,000.00	-	43,996,000.00	43,996,000.00	15,680,165.27	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	42,934,000.00	-	42,934,000.00	42,934,000.00	26,942,435.53	-
PS		42,934,000.00		42,934,000.00	42,934,000.00	26,942,435.53	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,062,000.00	-	1,062,000.00	1,062,000.00	11,262,270.26	-
PS		1,062,000.00		1,062,000.00	1,062,000.00	11,262,270.26	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	32,752,000.00	-	32,752,000.00	32,752,000.00	787,044.91	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	10,165,000.00	-	10,165,000.00	10,165,000.00	3,574,391.31	-
PS		10,165,000.00		10,165,000.00	10,165,000.00	3,574,391.31	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	20,793,000.00	-	20,793,000.00	20,793,000.00	3,324,712.09	-
PS		20,793,000.00		20,793,000.00	20,793,000.00	3,324,712.09	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	1,794,000.00	-	1,794,000.00	1,794,000.00	537,365.69	-
PS		1,794,000.00		1,794,000.00	1,794,000.00	537,365.69	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	3,106,000.00	-	3,106,000.00	3,106,000.00	2,384,419.71	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	3,106,000.00	-	3,106,000.00	3,106,000.00	2,384,419.71	-
PS		3,106,000.00		3,106,000.00	3,106,000.00	2,384,419.71	
CORRUPTION PREVENTION PROGRAM	3104000000000000	4,256,000.00	-	4,256,000.00	4,256,000.00	615,649.77	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	934,000.00	-	934,000.00	934,000.00	61,751.46	-
PS		934,000.00		934,000.00	934,000.00	61,751.46	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,322,000.00	-	3,322,000.00	3,322,000.00	553,898.31	-
PS		3,322,000.00		3,322,000.00	3,322,000.00	553,898.31	
Sub-Total, Automatic Appropriations		110,581,000.00	-	110,581,000.00	110,581,000.00	0.00	-
PS		110,581,000.00	-	110,581,000.00	110,581,000.00	0.00	-
MOOE		-					
Fin Ex		-					
CO		-					
III. Special Purpose Fund		-					
Pension and Gratuity Fund	01101407	-	25,868,616.00	25,868,616.00	25,868,616.00	-	-
Pension Benefits - Civilian	4000000000000000	-	4,145,914.00	4,145,914.00	4,145,914.00		
Retirement Gratuity	4008000000000000	-	13,212,360.00	13,212,360.00	13,212,360.00		
TLB	4008000000002000	-	8,510,342.00	8,510,342.00	8,510,342.00		
PS		-	25,868,616.00	25,868,616.00	25,868,616.00	-	-
CO		-					

Particulars	UACS CODE	Appropriation	Adjustments		Allotments	Adjustments	
		Authorized Appropriation	(Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	(Withdrawal, Realignment)	Transfer To
1	2	3	4	5=(3+4)	6	7	8
GRAND TOTAL		4,695,739,000.00	25,868,616.00	4,721,607,616.00	4,674,183,146.00	0.00	-
PS		3,402,203,000.00	25,868,616.00	3,428,071,616.00	3,380,647,146.00	37,500,000.00	-
MOOE		725,100,000.00	-	725,100,000.00	725,100,000.00	-	-
Fin Ex		-	-	-	-	-	-
CO		568,436,000.00	-	568,436,000.00	568,436,000.00	0.00	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)

As of the Quarter Ending December 31, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Transfer From	Adjusted Total Allotments	Current Year Obligations			
				1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	9	10=[(6+(-)7)-8+9]	11	12	13	14
I. Agency Specific Budget				-			
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	-	4,528,579,085.00	545,309,693.26	1,025,381,430.59	1,175,484,263.64	1,567,972,449.38
General Administration and Support	1000000000000000	-	2,497,678,969.22	346,432,146.85	532,618,896.63	687,038,558.27	804,951,866.89
General Management and Supervision	100000100001000	-	1,959,603,824.61	346,432,146.85	532,481,325.94	477,951,474.16	510,767,424.26
PS			1,335,052,573.95	311,731,049.18	448,968,071.99	315,268,934.03	256,248,367.03
MOOE			353,647,250.66	34,701,097.67	75,981,093.95	142,853,569.14	63,927,960.30
CO			270,904,000.00		7,532,160.00	19,828,970.99	190,591,096.93
Administration of Personnel Benefits	100000100002000	-	296,348,337.16	-	137,570.69	209,087,084.11	79,688,442.63
PS			296,348,337.16	-	137,570.69	209,087,084.11	79,688,442.63
Locally-Funded Project(s)	100000200000000	-	334,496,000.00	-	-	120,000,000.00	214,496,000.00
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-	120,000,000.00	-	-	120,000,000.00	-
CO			120,000,000.00	-	-	120,000,000.00	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	48,496,000.00	-	-	-	48,496,000.00
PS			6,966,000.00	-	-	-	6,966,000.00
MOOE			31,477,000.00	-	-	-	31,477,000.00
CO			10,053,000.00	-	-	-	10,053,000.00
Locally-Funded Project(s)	1000020003000	-	166,000,000.00	-	-	-	166,000,000.00
PS			-	-	-	-	-
MOOE			-	-	-	-	-
CO			166,000,000.00	-	-	-	166,000,000.00
Support to Operations	2000000000000000	-	38,807,039.44	4,912,572.85	6,921,798.68	15,794,698.60	11,177,969.31
Operation and Maintenance of Computerized Management Information System	200000100001000	-	34,333,388.46	4,130,310.43	5,671,572.08	14,929,155.55	9,602,350.40
PS			11,682,461.96	2,204,786.50	4,099,520.72	2,374,154.95	3,003,999.79
MOOE			22,650,926.50	1,925,523.93	1,572,051.36	12,555,000.60	6,598,350.61
Statistical Services	200000100002000	-	4,473,650.98	782,262.42	1,250,226.60	865,543.05	1,575,618.91
PS			3,989,941.18	620,777.65	1,174,746.46	770,528.61	1,423,888.46
MOOE			483,709.80	161,484.77	75,480.14	95,014.44	151,730.45
Operations	3000000000000000	-	1,995,669,393.25	193,964,973.56	485,840,735.28	472,651,006.77	751,842,613.18
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	1,995,669,393.25	193,964,973.56	485,840,735.28	472,651,006.77	751,842,613.18
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	696,369,236.31	77,076,175.00	185,035,541.02	220,446,798.56	250,851,264.67
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	553,546,002.90	49,704,804.99	102,288,288.09	200,900,834.51	198,002,075.31

Particulars	UACS CODE	Transfer From	Adjusted Total Allotments	Current Year Obligations			
				1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	9	10=[(6+(-)-7)-8+9]	11	12	13	14
PS			459,263,687.95	40,213,460.71	83,599,646.36	157,647,903.92	175,152,676.96
MOOE			94,282,314.95	9,491,344.28	18,688,641.73	43,252,930.59	22,849,398.35
CO			1,479,000.00				1,479,000.00
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	142,823,233.41	27,371,370.01	82,747,252.93	19,545,964.05	52,849,189.36
PS			174,598,275.83	26,872,128.23	81,334,688.16	17,792,697.68	48,598,761.76
MOOE			7,915,500.52	499,241.78	1,412,564.77	1,753,266.37	4,250,427.60
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	892,914,191.74	90,278,643.39	245,710,197.47	151,730,355.71	271,720,960.68
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	376,747,084.50	31,298,710.88	89,368,206.95	115,669,526.11	81,605,692.96
PS			303,815,287.48	30,804,969.28	88,498,142.34	114,086,510.03	70,425,665.83
MOOE			14,126,849.42	493,741.60	870,064.61	1,583,016.08	11,180,027.13
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	479,816,027.00	53,210,931.69	145,127,504.57	29,702,206.61	173,650,492.40
PS			344,956,439.96	48,318,980.97	126,402,356.27	6,756,195.25	163,428,907.47
MOOE			56,784,695.31	4,891,950.72	18,725,148.30	22,946,011.36	10,221,584.93
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	26,351,080.24	5,769,000.82	11,214,485.95	6,358,622.99	6,464,775.32
PS			28,379,883.28	5,464,393.51	10,715,268.05	6,030,879.96	6,169,341.76
MOOE			1,427,001.80	304,607.31	499,217.90	327,743.03	295,433.56
Locally-Funded Project(s)	3102002000000000	-	10,000,000.00	-	-	-	10,000,000.00
Whistleblower Account/Reward	310200200001000	-	10,000,000.00	-	-	-	10,000,000.00
MOOE			10,000,000.00	-	-	-	10,000,000.00
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	182,787,021.45	17,567,265.22	36,050,505.95	15,141,332.30	120,731,651.52
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	189,490,754.99	17,567,265.22	36,050,505.95	15,141,332.30	120,731,651.52
PS			168,641,723.72	16,008,726.71	28,381,460.06	8,640,822.31	115,610,714.64
MOOE			20,849,031.27	1,558,538.51	7,669,045.89	6,500,509.99	5,120,936.88
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	223,598,943.75	9,042,889.95	19,044,490.84	85,332,520.20	108,538,736.31
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	39,254,705.83	2,075,275.65	4,532,301.04	13,782,628.71	18,864,500.43
PS			13,084,206.24	2,015,754.57	3,868,090.37	2,256,587.22	4,943,774.08
MOOE			26,170,499.59	59,521.08	664,210.67	11,526,041.49	13,920,726.35
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	151,526,237.92	6,967,614.30	14,405,073.40	71,419,476.93	57,093,766.84
PS			134,918,711.29	6,702,988.33	13,425,391.14	68,966,510.91	45,823,820.91
MOOE			14,967,220.18	264,625.97	979,682.26	2,452,966.02	11,269,945.93
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	-	32,818,000.00		107,116.40	130,414.56	32,580,469.04
PS			-	-	-	-	-
MOOE			32,818,000.00		107,116.40	130,414.56	32,580,469.04
Sub-Total, Agency-Specific		-	4,537,733,530.00	545,309,693.26	1,025,381,430.59	1,295,484,263.64	1,569,451,449.38
PS		-	3,281,697,530.00	490,958,015.64	890,604,952.61	909,678,808.98	977,484,361.32
MOOE		-	687,600,000.00	54,351,677.62	127,244,317.98	245,976,483.67	223,843,991.13
Fin Ex		-	-	-	-	-	-
CO		-	568,436,000.00	-	7,532,160.00	139,828,970.99	368,123,096.93
II. Automatic Appropriations		-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	110,581,000.00	24,688,197.67	31,218,592.33	12,970,200.98	27,103,022.44
General Administration and Support	1000000000000000	-	25,587,501.96	6,150,270.07	8,045,353.39	3,798,277.00	6,473,828.76

Particulars	UACS CODE			Current Year Obligations			
		Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	9	10=[(6+(-)-7)-8+9]	11	12	13	14
General Management and Supervision	100000100001000	-	25,587,501.96	6,150,270.07	8,045,353.39	3,798,277.00	6,473,828.76
PS			25,587,501.96	6,150,270.07	8,045,353.39	3,798,277.00	6,473,828.76
Support to Operations	2000000000000000	-	1,318,000.00	300,043.25	249,712.25	337,063.32	341,085.60
Operation and Maintenance of Computerized Management Information System	200000100001000	-	999,000.00	233,657.10	195,930.96	257,626.68	257,777.28
PS			999,000.00	233,657.10	195,930.96	257,626.68	257,777.28
Statistical Services	200000100002000	-	319,000.00	66,386.15	53,781.29	79,436.64	83,308.32
PS			319,000.00	66,386.15	53,781.29	79,436.64	83,308.32
Operations	3000000000000000	-	83,675,498.04	18,237,884.35	22,923,526.69	8,834,860.66	20,288,108.08
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	83,675,498.04	18,237,884.35	22,923,526.69	8,834,860.66	20,288,108.08
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	42,449,884.23	6,982,061.41	8,728,186.91	4,077,129.23	8,528,457.18
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	33,933,154.52	4,258,252.41	4,398,176.60	2,614,218.83	4,720,916.63
PS			33,933,154.52	4,258,252.41	4,398,176.60	2,614,218.83	4,720,916.63
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	8,516,729.71	2,723,809.00	4,330,010.31	1,462,910.40	3,807,540.55
PS			8,516,729.71	2,723,809.00	4,330,010.31	1,462,910.40	3,807,540.55
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	31,959,789.43	8,658,510.00	11,600,893.79	3,097,641.97	10,181,999.15
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	11,635,889.10	3,123,379.83	4,729,581.15	1,700,074.32	4,186,356.01
PS			11,635,889.10	3,123,379.83	4,729,581.15	1,700,074.32	4,186,356.01
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	18,529,900.33	4,968,285.00	6,351,360.73	759,954.36	5,388,687.82
PS			18,529,900.33	4,968,285.00	6,351,360.73	759,954.36	5,388,687.82
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	1,794,000.00	566,845.17	519,951.91	637,613.29	606,955.32
PS			1,794,000.00	566,845.17	519,951.91	637,613.29	606,955.32
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	5,009,824.38	1,683,926.69	1,782,522.63	685,126.44	1,338,843.95
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	5,009,824.38	1,683,926.69	1,782,522.63	685,126.44	1,338,843.95
PS			5,009,824.38	1,683,926.69	1,782,522.63	685,126.44	1,338,843.95
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	4,256,000.00	913,386.25	811,923.36	974,963.02	238,807.80
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	934,000.00	206,303.98	188,815.56	238,321.20	238,807.80
PS			934,000.00	206,303.98	188,815.56	238,321.20	238,807.80
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	3,322,000.00	707,082.27	623,107.80	736,641.82	-
PS			3,322,000.00	707,082.27	623,107.80	736,641.82	701,269.80
Sub-Total, Automatic Appropriations		-	110,581,000.00	24,688,197.67	31,218,592.33	12,970,200.98	27,804,292.24
PS		-	110,581,000.00	24,688,197.67	31,218,592.33	12,970,200.98	27,804,292.24
MOOE			-				
Fin Ex							
CO							
III. Special Purpose Fund							
Pension and Gratuity Fund	01101407	-	25,868,616.00	1,251,354.85	1,445,284.40	21,228,116.71	1,723,648.00
Pension Benefits - Civilian	4000000000000000		4,145,914.00	-		2,202,060.00	1,723,648.00
Retirement Gratuity	4008000000000000		13,212,360.00			13,212,360.00	-
TLB	40080000000002000		8,510,342.00	1,251,354.85	1,445,284.40	5,813,696.71	-
PS		-	25,868,616.00	1,251,354.85	1,445,284.40	21,228,116.71	1,723,648.00
CO							

Particulars	UACS CODE	Current Year Obligations					
		Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	9	10=[(6+(-)-7)-8+9]	11	12	13	14
GRAND TOTAL		-	4,674,183,146.00	571,249,245.78	1,058,045,307.32	1,329,682,581.33	1,598,278,119.82
PS		-	3,418,147,146.00	516,897,568.16	923,268,829.34	943,877,126.67	1,006,311,031.76
MOOE		-	687,600,000.00	54,351,677.62	127,244,317.98	245,976,483.67	223,843,991.13
Fin Ex							
CO		-	568,436,000.00	-	7,532,160.00	139,828,970.99	368,123,096.93

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)

As of the Quarter Ending December 31, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Total	Current Year Disbursements			
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	15=(11+12+13+14)	16	17	18	19
I. Agency Specific Budget						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	4,434,147,836.87	534,799,067.83	804,517,389.21	1,397,544,495.98	1,603,304,368.93
General Administration and Support	1000000000000000	2,491,041,468.64	339,497,036.54	465,143,276.64	783,331,385.90	821,356,410.82
General Management and Supervision	100000100001000	1,867,632,371.21	339,497,036.54	465,005,705.95	454,244,301.79	527,171,968.19
PS		1,332,216,422.23	311,227,304.75	424,530,211.53	337,348,793.45	255,084,338.23
MOOE		317,463,721.06	28,269,731.79	40,475,494.42	112,317,367.78	78,056,740.36
CO		217,952,227.92		-	4,578,140.56	194,030,889.60
Administration of Personnel Benefits	100000100002000	288,913,097.43	-	137,570.69	209,087,084.11	79,688,442.63
PS		288,913,097.43	-	137,570.69	209,087,084.11	79,688,442.63
Locally-Funded Project(s)	100000200000000	334,496,000.00	-	-	120,000,000.00	214,496,000.00
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	120,000,000.00	-	-	120,000,000.00	-
CO		120,000,000.00	-	-	120,000,000.00	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	48,496,000.00	-	-	-	48,496,000.00
PS		6,966,000.00	-	-	-	6,966,000.00
MOOE		31,477,000.00	-	-	-	31,477,000.00
CO		10,053,000.00	-	-	-	10,053,000.00
Locally-Funded Project(s)	1000020003000	166,000,000.00	-	-	-	166,000,000.00
PS		-	-	-	-	-
MOOE		-	-	-	-	-
CO		166,000,000.00	-	-	-	166,000,000.00
Support to Operations	2000000000000000	38,807,039.44	3,175,403.87	5,902,440.39	10,124,981.05	12,105,105.10
Operation and Maintenance of Computerized Management Information System	200000100001000	34,333,388.46	2,518,593.26	4,592,538.95	9,255,630.07	10,532,971.69
PS		11,682,461.96	2,143,106.25	4,161,200.97	2,372,926.91	2,984,208.50
MOOE		22,650,926.50	375,487.01	431,337.98	6,882,703.16	7,548,763.19
Statistical Services	200000100002000	4,473,650.98	656,810.61	1,309,901.44	869,350.98	1,572,133.41
PS		3,989,941.18	617,803.90	1,177,720.21	770,528.61	1,421,222.96
MOOE		483,709.80	39,006.71	132,181.23	98,822.37	150,910.45
Operations	3000000000000000	1,904,299,328.79	192,126,627.42	333,471,672.18	604,088,129.03	769,842,853.01
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,904,299,328.79	192,126,627.42	333,471,672.18	604,088,129.03	769,842,853.01
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	733,409,779.25	76,253,406.11	131,060,321.35	268,419,621.42	255,139,330.61
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	550,896,002.90	49,026,403.34	79,619,493.97	218,719,210.44	201,271,558.03

Particulars	UACS CODE		Current Year Disbursements			
		Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	15=(11+12+13+14)	16	17	18	19
PS		456,613,687.95	40,064,094.22	69,549,124.47	171,737,022.41	173,653,846.46
MOOE		94,282,314.95	8,962,309.12	10,070,369.50	46,982,188.03	27,617,711.57
CO		1,479,000.00				-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	182,513,776.35	27,227,002.77	51,440,827.38	49,700,410.98	53,867,772.58
PS		174,598,275.83	26,843,073.73	50,911,547.68	48,240,822.08	48,503,759.73
MOOE		7,915,500.52	383,929.04	529,279.70	1,459,588.90	5,364,012.85
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	759,440,157.25	89,687,898.14	156,221,244.44	232,605,602.47	279,222,422.21
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	317,942,136.90	31,154,343.62	58,823,781.43	146,088,973.11	81,617,429.33
PS		303,815,287.48	30,775,914.74	58,300,001.88	144,309,634.45	70,322,817.00
MOOE		14,126,849.42	378,428.88	523,779.55	1,779,338.66	11,294,612.33
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	401,691,135.27	52,879,993.41	86,265,206.19	80,117,670.56	181,270,027.48
PS		344,906,439.96	48,299,205.43	80,469,639.86	52,708,687.20	162,524,147.59
MOOE		56,784,695.31	4,580,787.98	5,795,566.33	27,408,983.36	18,745,879.89
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	29,806,885.08	5,653,561.11	11,132,256.82	6,398,958.80	6,334,965.40
PS		28,379,883.28	5,449,929.45	10,753,023.15	6,007,588.92	6,155,549.84
MOOE		1,427,001.80	203,631.66	379,233.67	391,369.88	179,415.56
Locally-Funded Project(s)	310200200000000	10,000,000.00	-	-	-	10,000,000.00
Whistleblower Account/Reward	310200200001000	10,000,000.00	-	-	-	10,000,000.00
MOOE		10,000,000.00	-	-	-	10,000,000.00
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	189,490,754.99	17,250,615.38	27,895,258.36	18,613,880.10	125,445,870.46
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	189,490,754.99	17,250,615.38	27,895,258.36	18,613,880.10	125,445,870.46
PS		168,641,723.72	15,950,735.15	26,181,169.12	10,941,857.14	115,529,111.01
MOOE		20,849,031.27	1,299,880.23	1,714,089.24	7,672,022.96	9,916,759.45
CORRUPTION PREVENTION PROGRAM	310400000000000	221,958,637.30	8,934,707.79	18,294,848.03	84,449,025.04	110,035,229.73
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	39,254,705.83	2,072,895.39	4,466,511.53	13,806,706.51	18,879,242.04
PS		13,084,206.24	2,009,946.12	3,873,898.82	2,256,587.22	4,924,306.17
MOOE		26,170,499.59	62,949.27	592,612.71	11,550,119.29	13,954,935.87
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	149,885,931.47	6,861,812.40	13,734,084.30	70,500,558.77	58,575,518.65
PS		134,918,711.29	6,672,009.44	13,438,648.23	67,747,569.71	47,024,230.80
MOOE		14,967,220.18	189,802.96	295,436.07	2,752,989.06	11,551,287.85
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	32,818,000.00		94,252.20	141,759.76	32,580,469.04
PS		-		-	-	-
MOOE		32,818,000.00		94,252.20	141,759.76	32,580,469.04
Sub-Total, Agency-Specific		4,435,626,836.87	534,799,067.83	804,517,389.21	1,397,544,495.98	1,603,304,368.93
PS		3,268,726,138.55	490,053,123.18	743,483,756.61	1,053,529,102.21	974,781,980.92
MOOE		651,416,470.40	44,745,944.65	61,033,632.60	219,437,253.21	258,438,498.41
Fin Ex		-	-	-	-	-
CO		515,484,227.92	-	-	124,578,140.56	370,083,889.60
II Automatic Appropriations		-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	96,681,283.22	21,377,618.15	26,962,392.23	20,536,980.60	27,804,292.24
General Administration and Support	100000000000000	24,467,729.22	5,189,430.63	6,740,695.67	6,063,774.16	6,473,828.76

Particulars	UACS CODE		Current Year Disbursements			
		Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	15=(11+12+13+14)	16	17	18	19
General Management and Supervision	100000100001000	24,467,729.22	5,189,430.63	6,740,695.67	6,063,774.16	6,473,828.76
PS		24,467,729.22	5,189,430.63	6,740,695.67	6,063,774.16	6,473,828.76
Support to Operations	2000000000000000	1,227,904.42	199,848.03	349,907.47	337,063.32	341,085.60
Operation and Maintenance of Computerized Management Information System	200000100001000	944,992.02	155,500.51	274,087.55	257,626.68	257,777.28
PS		944,992.02	155,500.51	274,087.55	257,626.68	257,777.28
Statistical Services	200000100002000	282,912.40	44,347.52	75,819.92	79,436.64	83,308.32
PS		282,912.40	44,347.52	75,819.92	79,436.64	83,308.32
Operations	3000000000000000	70,985,649.58	15,988,339.49	19,871,789.09	14,136,143.12	20,989,377.88
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	70,985,649.58	15,988,339.49	19,871,789.09	14,136,143.12	20,989,377.88
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	28,315,834.73	5,947,705.70	7,704,616.56	6,135,055.29	8,528,457.18
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	15,991,564.47	3,590,563.16	4,684,381.76	2,995,702.92	4,720,916.63
PS		15,991,564.47	3,590,563.16	4,684,381.76	2,995,702.92	4,720,916.63
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	12,324,270.26	2,357,142.54	3,020,234.80	3,139,352.37	3,807,540.55
PS		12,324,270.26	2,357,142.54	3,020,234.80	3,139,352.37	3,807,540.55
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	33,539,044.91	7,887,501.83	9,283,829.67	6,185,714.26	10,181,999.15
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	13,739,391.31	2,756,713.34	3,419,805.67	3,376,516.29	4,186,356.01
PS		13,739,391.31	2,756,713.34	3,419,805.67	3,376,516.29	4,186,356.01
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	17,468,287.91	4,748,839.20	4,901,560.33	2,429,200.56	5,388,687.82
PS		17,468,287.91	4,748,839.20	4,901,560.33	2,429,200.56	5,388,687.82
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	2,331,365.69	381,949.29	962,463.67	379,997.41	606,955.32
PS		2,331,365.69	381,949.29	962,463.67	379,997.41	606,955.32
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	5,490,419.71	1,543,808.52	1,767,356.69	840,410.55	1,338,843.95
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	5,490,419.71	1,543,808.52	1,767,356.69	840,410.55	1,338,843.95
PS		5,490,419.71	1,543,808.52	1,767,356.69	840,410.55	1,338,843.95
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,640,350.23	609,323.44	1,115,986.17	974,963.02	940,077.60
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	872,248.54	137,687.17	257,432.37	238,321.20	238,807.80
PS		872,248.54	137,687.17	257,432.37	238,321.20	238,807.80
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,768,101.69	471,636.27	858,553.80	736,641.82	701,269.80
PS		2,768,101.69	471,636.27	858,553.80	736,641.82	701,269.80
Sub-Total, Automatic Appropriations		96,681,283.22	21,377,618.15	26,962,392.23	20,536,980.60	27,804,292.24
PS		96,681,283.22	21,377,618.15	26,962,392.23	20,536,980.60	27,804,292.24
MOOE						
Fin Ex						
CO						
III. Special Purpose Fund						
Pension and Gratuity Fund	01101407	25,648,403.96	1,251,354.85	1,445,284.40	21,228,116.71	1,723,648.00
Pension Benefits - Civilian	4000000000000000	3,925,708.00			2,202,060.00	1,723,648.00
Retirement Gratuity	4008000000000000	13,212,360.00			13,212,360.00	-
TLB	400800000002000	8,510,335.96	1,251,354.85	1,445,284.40	5,813,696.71	-
PS		25,648,403.96	1,251,354.85	1,445,284.40	21,228,116.71	1,723,648.00
CO						

Particulars	UACS CODE		Current Year Disbursements			
		Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	15=(11+12+13+14)	16	17	18	19
GRAND TOTAL		4,557,956,524.05	557,428,040.83	832,925,065.84	1,439,309,593.29	1,632,832,309.17
PS		3,391,055,825.73	512,682,096.18	771,891,433.24	1,095,294,199.52	1,004,309,921.16
MOOE		651,416,470.40	44,745,944.65	61,033,632.60	219,437,253.21	258,438,498.41
Fin Ex						
CO		515,484,227.92			124,578,140.56	370,083,889.60

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)

As of the Quarter Ending December 31, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101 102 151)

Particulars	UACS CODE	Total	Balances Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	4,340,165,321.95	47,424,470.00	1,496,403,697.51	4,175,795.23	103,668,470.53
General Administration and Support	1000000000000000	2,409,328,109.90	47,424,470.00	99,406,693.13	2,861,745.47	72,473,166.77
General Management and Supervision	100000100001000	1,785,919,012.47	-	91,971,453.40	4,025,774.27	77,687,584.47
PS		1,328,190,647.96		2,836,151.72	4,025,774.27	
MOOE		259,119,334.35		36,183,529.60		58,344,386.71
CO		198,609,030.16		52,951,772.08		19,343,197.76
Administration of Personnel Benefits	100000100002000	288,913,097.43	47,424,470.00	7,435,239.73	-	-
PS		288,913,097.43	47,424,470.00	7,435,239.73	-	-
Locally-Funded Project(s)	100000200000000	334,496,000.00	-	-	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	120,000,000.00	-	-	-	-
CO		120,000,000.00		-	-	-
Enhancing the Asset Declaration System (EADS) Project Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	48,496,000.00	-	-	-	-
PS		6,966,000.00		-	-	-
MOOE		31,477,000.00		-	-	-
CO		10,053,000.00		-	-	-
Locally-Funded Project(s)	1000020003000	166,000,000.00	-	-	-	-
PS		-		-	-	-
MOOE		-		-	-	-
CO		166,000,000.00		-	-	-
Support to Operations	2000000000000000	31,307,930.41	-	-	1,228.04	8,425,016.78
Operation and Maintenance of Computerized Management Information System	200000100001000	26,899,733.97	-	-	1,228.04	8,363,047.74
PS		11,661,442.63		-	1,228.04	
MOOE		15,238,291.34		-		8,363,047.74
Statistical Services	200000100002000	4,408,196.44	-	-	-	61,969.04
PS		3,987,275.68		-	-	
MOOE		420,920.76		-	-	61,969.04
Operations	3000000000000000	1,899,529,281.64	-	91,370,064.46	1,312,821.72	22,770,286.98
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,899,529,281.64	-	91,370,064.46	1,312,821.72	22,770,286.98
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	730,872,679.49	-	37,040,542.94	114,840.47	6,825,165.70
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	548,636,665.78	-	2,650,000.00	110,769.89	5,418,049.95

Particulars	UACS CODE		Balances Unreleased Appropriations			
		Total		Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Due and Demandable	Not Yet Due and Demandable
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS		455,004,087.56		2,650,000.00	110,769.89	
MOOE		93,632,578.22		-		5,418,049.95
CO		-		-		-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	182,236,013.71	-	39,690,542.94	4,070.58	1,292,275.28
PS		174,499,203.22		-	4,070.58	
MOOE		7,736,810.49		-		1,292,275.28
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	757,737,167.26	-	133,474,034.49	4,070.58	9,204,451.52
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	317,684,527.49	-	58,804,947.60	4,070.58	265,275.20
PS		303,708,368.07		-	4,070.58	
MOOE		13,976,159.42		-		265,275.20
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	400,532,897.64	-	78,124,891.73	-	8,777,772.71
PS		344,001,680.08		50,000.00	-	
MOOE		56,531,217.56		-		8,777,772.71
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	29,519,742.13	-	3,455,804.84	-	157,333.03
PS		28,366,091.36		-	-	
MOOE		1,153,650.77		-		157,333.03
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	-	-	-
Whistleblower Account/Reward	310200200001000	10,000,000.00	-	-	-	-
MOOE		10,000,000.00		-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	189,205,624.30	-	6,703,733.54	42,752.33	4,999,349.63
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	189,205,624.30	-	-	42,752.33	5,042,101.96
PS		168,602,872.42		-	42,752.33	
MOOE		20,602,751.88		-		5,042,101.96
CORRUPTION PREVENTION PROGRAM	3104000000000000	221,713,810.59	-	1,640,306.45	1,236,663.00	1,741,320.13
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	39,225,355.47	-	-	-	44,091.97
PS		13,064,738.33		-	-	
MOOE		26,160,617.14		-		44,091.97
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	149,671,974.12	-	1,640,306.45	1,236,663.00	459,046.16
PS		134,882,458.18		-	1,236,663.00	
MOOE		14,789,515.94		-		459,046.16
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	32,816,481.00		-		1,519.00
PS		-		-		-
MOOE		32,816,481.00	-	-		1,519.00
Sub-Total, Agency-Specific		4,340,165,321.96	47,424,470.00	102,106,693.13	6,878,175.63	88,583,339.28
PS		3,261,847,962.92	47,424,470.00	12,971,391.45	6,878,175.63	-
MOOE		583,655,328.88	-	36,183,529.60	-	67,761,141.52
Fin Ex		-	-	-	-	-
CO		494,662,030.16	-	52,951,772.08	-	20,822,197.76
II. Automatic Appropriations		-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	96,681,283.22	-	13,899,716.78	-	-
General Administration and Support	1000000000000000	24,467,729.22	-	1,119,772.74	-	-

Particulars	UACS CODE		Balances Unreleased Appropriations			
		Total		Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Due and Demandable	Not Yet Due and Demandable
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
General Management and Supervision	100000100001000	24,467,729.22	-	1,119,772.74	-	-
PS		24,467,729.22	-	1,119,772.74	-	-
Support to Operations	2000000000000000	1,227,904.42	-	90,095.58	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	944,992.02	-	54,007.98	-	-
PS		944,992.02	-	54,007.98	-	-
Statistical Services	200000100002000	282,912.40	-	36,087.60	-	-
PS		282,912.40	-	36,087.60	-	-
Operations	3000000000000000	70,985,649.58	-	12,689,848.46	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	70,985,649.58	-	12,689,848.46	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	28,315,834.73	-	14,134,049.50	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	15,991,564.47	-	17,941,590.05	-	-
PS		15,991,564.47	-	17,941,590.05	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	12,324,270.26	-	3,807,540.55	-	-
PS		12,324,270.26	-	3,807,540.55	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	33,539,044.91	-	1,579,255.48	-	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	13,739,391.31	-	2,103,502.21	-	-
PS		13,739,391.31	-	2,103,502.21	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	17,468,287.91	-	1,061,612.42	-	-
PS		17,468,287.91	-	1,061,612.42	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	2,331,365.69	-	537,365.69	-	-
PS		2,331,365.69	-	537,365.69	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	5,490,419.71	-	480,595.33	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	5,490,419.71	-	480,595.33	-	-
PS		5,490,419.71	-	480,595.33	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,640,350.23	-	615,649.77	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	872,248.54	-	61,751.46	-	-
PS		872,248.54	-	61,751.46	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,768,101.69	-	553,898.31	-	-
PS		2,768,101.69	-	553,898.31	-	-
Sub-Total, Automatic Appropriations		96,681,283.22	-	13,899,716.78	-	-
PS		96,681,283.22	-	13,899,716.78	-	-
MOOE						
Fin Ex						
CO						
III. Special Purpose Fund						
Pension and Gratuity Fund	01101407	25,648,403.96	-	220,212.04	-	-
Pension Benefits - Civilian	4000000000000000	3,925,708.00	-	220,206.00	-	-
Retirement Gratuity	4008000000000000	13,212,360.00	-	-	-	-
TLB	4008000000002000	8,510,335.96	-	6.04	-	-
PS		25,648,403.96	-	220,212.04	-	-
CO						

Particulars	UACS CODE		Balances Unreleased Appropriations			
		Total		Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Due and Demandable	Not Yet Due and Demandable
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		4,462,495,009.14	47,424,470.00	116,226,621.95	6,878,175.63	88,583,339.28
PS		3,384,177,650.10	47,424,470.00	27,091,320.27	6,878,175.63	-
MOOE		583,655,328.88	-	36,183,529.60	-	67,761,141.52
Fin Ex						
CO		494,662,030.16	-	52,951,772.08	-	20,822,197.76

Certified Correct:

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Certified Correct:

FIONA M. STO TOMAS
Officer-In-Charge, AD

Recommending Approval:

ADORIE T. CORNITO
Acting Director II, FMS

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO