

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2020

FAR NO. 1

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

| Particulars 1 | UACS CODE 2 | Appropriation | | | Allotments | | |
|---|------------------|-------------------------------|---|------------------------------------|--------------------------|--|------------------|
| | | Authorized Appropriation 3 | Adjustments (Transfer To/From Realignment) 4 | Adjusted Appropriations 5=(3+4) | Allotments Received 6 | Adjustments (Withdrawal, Realignment) 7 | Transfer To 8 |
| A. Agency Specific Budget | 0 | - | | | | | |
| Specific Budgets of National Government Agencies | 01101101 | - | | | | | |
| Specific Budgets of National Government Agencies | 01101101 | 4,046,726,000.00 | - | 4,046,726,000.00 | 3,997,642,000.00 | - | - |
| A. General Administration and Support | 1000000000000000 | 2,729,049,000.00 | - | 2,729,049,000.00 | 2,679,965,000.00 | - | - |
| A.I.a General Management and Supervision | 100000100001000 | 1,401,552,000.00 | - | 1,401,552,000.00 | 1,401,552,000.00 | - | - |
| PS | 0 | 820,955,000.00 | | 820,955,000.00 | 820,955,000.00 | | |
| MOOE | 0 | 467,202,000.00 | | 467,202,000.00 | 467,202,000.00 | | |
| CO | | 113,395,000.00 | | 113,395,000.00 | 113,395,000.00 | | |
| A.I.b Administration of Personnel Benefits | 100000100002000 | 1,056,020,000.00 | - | 1,056,020,000.00 | 1,006,936,000.00 | - | - |
| PS | 0 | 1,056,020,000.00 | | 1,056,020,000.00 | 1,006,936,000.00 | | |
| A.I.c Locally-Funded Project(s) | 1000002000000000 | 271,477,000.00 | - | 271,477,000.00 | 271,477,000.00 | - | - |
| A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design | 100000200001000 | - | | - | | | |
| CO | 0 | - | | - | - | | |
| A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP) | 100000200002000 | 31,477,000.00 | - | 31,477,000.00 | 31,477,000.00 | - | - |
| PS | 0 | | | - | - | | |
| MOOE | 0 | 31,477,000.00 | | 31,477,000.00 | 31,477,000.00 | | |
| CO | 0 | | | - | - | | |
| A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga | 100000200003000 | | | | - | | |
| PS | 0 | | | | | | |
| MOOE | 0 | | | | | | |
| CO | 0 | | - | - | - | - | - |
| A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao | 100000200004000 | 240,000,000.00 | - | 240,000,000.00 | 240,000,000.00 | - | - |
| PS | 0 | | | | | | |
| MOOE | 0 | | | | | | |
| CO | 0 | 240,000,000.00 | | 240,000,000.00 | 240,000,000.00 | | |
| II. Operations | | 35,938,000.00 | - | 35,938,000.00 | 35,938,000.00 | - | - |
| A.II.a Operation and Maintenance of Computerized Management Information System | 200000100001000 | 32,021,000.00 | - | 32,021,000.00 | 32,021,000.00 | - | - |
| PS | 0 | 10,918,000.00 | | 10,918,000.00 | 10,918,000.00 | | |
| MOOE | 0 | 21,103,000.00 | | 21,103,000.00 | 21,103,000.00 | | |

| Particulars 1 | UACS CODE 2 | Appropriation | | | Allotments | | |
|--|--------------------|-----------------------------------|---|--|------------------------------|--|----------------------|
| | | Authorized Appropriation 3 | Adjustments (Transfer To/From Realignment) 4 | Adjusted Appropriations 5=(3+4) | Allotments Received 6 | Adjustments (Withdrawal, Realignment) 7 | Transfer To 8 |
| A.II.b. Statistical Services | 200000100002000 | 3,917,000.00 | - | 3,917,000.00 | 3,917,000.00 | - | - |
| PS | 0 | 2,417,000.00 | | 2,417,000.00 | 2,417,000.00 | | |
| MOOE | 0 | 1,500,000.00 | | 1,500,000.00 | 1,500,000.00 | | |
| III. Operations | 3000000000000000 | 1,281,739,000.00 | - | 1,281,739,000.00 | 1,281,739,000.00 | - | - |
| OO : Reduced incidence and impact of corruption and red tape | 3100000000000000 | 1,281,739,000.00 | - | 1,281,739,000.00 | 1,281,739,000.00 | - | - |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 3101000000000000 | 620,702,000.00 | - | 620,702,000.00 | 620,702,000.00 | - | - |
| A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials | 310100100001000 | 596,757,000.00 | - | 596,757,000.00 | 596,757,000.00 | - | - |
| PS | 0 | 474,555,000.00 | | 474,555,000.00 | 474,555,000.00 | | |
| MOOE | 0 | 122,202,000.00 | | 122,202,000.00 | 122,202,000.00 | | |
| A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials | 310100100002000 | 23,945,000.00 | - | 23,945,000.00 | 23,945,000.00 | - | - |
| PS | 0 | 13,768,000.00 | | 13,768,000.00 | 13,768,000.00 | | |
| MOOE | 0 | 10,177,000.00 | | 10,177,000.00 | 10,177,000.00 | | |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 3102000000000000 | 479,932,000.00 | - | 479,932,000.00 | 479,932,000.00 | - | - |
| A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws | 310200100001000 | 127,213,000.00 | - | 127,213,000.00 | 127,213,000.00 | - | - |
| PS | 0 | 112,446,000.00 | | 112,446,000.00 | 112,446,000.00 | | |
| MOOE | 0 | 14,767,000.00 | | 14,767,000.00 | 14,767,000.00 | | |
| A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts | 310200100002000 | 322,858,000.00 | - | 322,858,000.00 | 322,858,000.00 | - | - |
| PS | 0 | 243,953,000.00 | | 243,953,000.00 | 243,953,000.00 | | |
| MOOE | 0 | 78,905,000.00 | | 78,905,000.00 | 78,905,000.00 | | |
| A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court | 310200100003000 | 19,861,000.00 | - | 19,861,000.00 | 19,861,000.00 | - | - |
| PS | 0 | 19,684,000.00 | | 19,684,000.00 | 19,684,000.00 | | |
| MOOE | 0 | 177,000.00 | | 177,000.00 | 177,000.00 | | |
| Locally-Funded Project(s) | 3102002000000000 | 10,000,000.00 | - | 10,000,000.00 | 10,000,000.00 | - | - |
| A.III.a.2.d Whistleblower Account/Reward | 310200200001000 | 10,000,000.00 | - | 10,000,000.00 | 10,000,000.00 | - | - |
| MOOE | 0 | 10,000,000.00 | | 10,000,000.00 | 10,000,000.00 | | |
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 3103000000000000 | 58,112,000.00 | - | 58,112,000.00 | 58,112,000.00 | - | - |
| A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy | 310300100001000 | 58,112,000.00 | - | 58,112,000.00 | 58,112,000.00 | - | - |
| PS | 0 | 36,253,000.00 | | 36,253,000.00 | 36,253,000.00 | | |
| MOOE | 0 | 21,859,000.00 | | 21,859,000.00 | 21,859,000.00 | | |
| CO | | | | | | | |
| CORRUPTION PREVENTION PROGRAM | 3104000000000000 | 122,993,000.00 | - | 122,993,000.00 | 122,993,000.00 | - | - |
| A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse | 310400100001000 | 37,399,000.00 | - | 37,399,000.00 | 37,399,000.00 | - | - |
| PS | 0 | 10,349,000.00 | | 10,349,000.00 | 10,349,000.00 | | |
| MOOE | 0 | 27,050,000.00 | | 27,050,000.00 | 27,050,000.00 | | |
| A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape | 310400100002000 | 52,776,000.00 | - | 52,776,000.00 | 52,776,000.00 | - | - |
| PS | 0 | 37,268,000.00 | | 37,268,000.00 | 37,268,000.00 | | |

| Particulars 1 | UACS CODE 2 | Appropriation | | | Allotments | | |
|---|--------------------|-----------------------------------|---|--|------------------------------|--|----------------------|
| | | Authorized Appropriation 3 | Adjustments (Transfer To/From Realignment) 4 | Adjusted Appropriations 5=(3+4) | Allotments Received 6 | Adjustments (Withdrawal, Realignment) 7 | Transfer To 8 |
| MOOE | 0 | 15,508,000.00 | | 15,508,000.00 | 15,508,000.00 | | |
| A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines | 310400100003000 | 32,818,000.00 | - | 32,818,000.00 | 32,818,000.00 | - | - |
| PS | 0 | | | - | - | | |
| MOOE | 0 | 32,818,000.00 | | 32,818,000.00 | 32,818,000.00 | | |
| Sub-Total, Agency-Specific | 0 | 4,046,726,000.00 | - | 4,046,726,000.00 | 3,997,642,000.00 | - | - |
| PS | 0 | 2,838,586,000.00 | - | 2,838,586,000.00 | 2,789,502,000.00 | - | - |
| MOOE | 0 | 854,745,000.00 | - | 854,745,000.00 | 854,745,000.00 | - | - |
| Fin Ex | 0 | - | - | - | - | - | - |
| CO | 0 | 353,395,000.00 | - | 353,395,000.00 | 353,395,000.00 | - | - |
| II. Automatic Appropriations | 0 | - | - | - | - | - | - |
| Retirement and Life Insurance Premiums | 01104102 | 59,058,000.00 | - | 59,058,000.00 | 66,428,000.00 | - | 5,528,000.00 |
| General Administration and Support | 1000000000000000 | 18,878,000.00 | - | 18,878,000.00 | 26,248,000.00 | - | 5,528,000.00 |
| General Management and Supervision | 100000100001000 | 18,878,000.00 | - | 18,878,000.00 | 26,248,000.00 | - | 5,528,000.00 |
| RLIP | 0 | 18,878,000.00 | - | 18,878,000.00 | 26,248,000.00 | - | 5,528,000.00 |
| Support to Operations | 2000000000000000 | 1,218,000.00 | - | 1,218,000.00 | 1,218,000.00 | - | - |
| Operation and Maintenance of Computerized Management Information System | 200000100001000 | 1,001,000.00 | - | 1,001,000.00 | 1,001,000.00 | - | - |
| RLIP | 0 | 1,001,000.00 | - | 1,001,000.00 | 1,001,000.00 | - | - |
| Statistical Services | 200000100002000 | 217,000.00 | - | 217,000.00 | 217,000.00 | - | - |
| RLIP | 0 | 217,000.00 | - | 217,000.00 | 217,000.00 | - | - |
| Operations | 3000000000000000 | 38,962,000.00 | - | 38,962,000.00 | 38,962,000.00 | - | - |
| OO : Reduced incidence and impact of corruption and red tape | 3100000000000000 | 38,962,000.00 | - | 38,962,000.00 | 38,962,000.00 | - | - |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 3101000000000000 | 22,184,000.00 | - | 22,184,000.00 | 22,184,000.00 | - | - |
| Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials | 310100100001000 | 21,851,000.00 | - | 21,851,000.00 | 21,851,000.00 | - | - |
| RLIP | 0 | 21,851,000.00 | - | 21,851,000.00 | 21,851,000.00 | - | - |
| Preliminary investigation of criminal and forfeiture cases against erring public officials | 310100100002000 | 333,000.00 | - | 333,000.00 | 333,000.00 | - | - |
| RLIP | 0 | 333,000.00 | - | 333,000.00 | 333,000.00 | - | - |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 3102000000000000 | 12,426,000.00 | - | 12,426,000.00 | 12,426,000.00 | - | - |
| Adjudication on administrative cases against erring public officials to enforce discipline | 310200100001000 | 3,260,000.00 | - | 3,260,000.00 | 3,260,000.00 | - | - |
| RLIP | 0 | 3,260,000.00 | - | 3,260,000.00 | 3,260,000.00 | - | - |
| Prosecution of criminal and forfeiture cases filed against erring public officials | 310200100002000 | 8,601,000.00 | - | 8,601,000.00 | 8,601,000.00 | - | - |
| RLIP | 0 | 8,601,000.00 | - | 8,601,000.00 | 8,601,000.00 | - | - |
| Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court | 310200100003000 | 565,000.00 | - | 565,000.00 | 565,000.00 | - | - |
| RLIP | 0 | 565,000.00 | - | 565,000.00 | 565,000.00 | - | - |
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 3103000000000000 | 1,887,000.00 | - | 1,887,000.00 | 1,887,000.00 | - | - |
| Delivery of responsive and meaningful Public Assistance to address red tape | 310300100001000 | 1,887,000.00 | - | 1,887,000.00 | 1,887,000.00 | - | - |
| RLIP | 0 | 1,887,000.00 | - | 1,887,000.00 | 1,887,000.00 | - | - |
| CORRUPTION PREVENTION PROGRAM | 3104000000000000 | 2,465,000.00 | - | 2,465,000.00 | 2,465,000.00 | - | - |
| Development and implementation of integrity promotion programs to generate a culture of integrity | 310400100001000 | 408,000.00 | - | 408,000.00 | 408,000.00 | - | - |
| RLIP | 0 | 408,000.00 | - | 408,000.00 | 408,000.00 | - | - |
| Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of public officials | 310400100002000 | 2,057,000.00 | - | 2,057,000.00 | 2,057,000.00 | - | - |
| RLIP | 0 | 2,057,000.00 | - | 2,057,000.00 | 2,057,000.00 | - | - |
| Sub-Total, Automatic Appropriations | 0 | 59,058,000.00 | - | 59,058,000.00 | 66,428,000.00 | - | 5,528,000.00 |
| RLIP | 0 | 59,058,000.00 | - | 59,058,000.00 | 66,428,000.00 | - | 5,528,000.00 |
| MOOE | 0 | - | | | | | |
| Fin Ex | 0 | - | | | | | |
| CO | 0 | - | | | | | |
| III. Special Purpose Fund | 0 | - | | | 113,585,374.00 | | |

| Particulars 1 | UACS CODE 2 | Appropriation | | | Allotments | | |
|---------------------------------------|--------------------|-----------------------------------|---|--|------------------------------|--|----------------------|
| | | Authorized Appropriation 3 | Adjustments (Transfer To/From Realignment) 4 | Adjusted Appropriations 5=(3+4) | Allotments Received 6 | Adjustments (Withdrawal, Realignment) 7 | Transfer To 8 |
| Miscellaneous Personnel Benefits Fund | 01101406 | | | | 112,084,361.00 | | |
| Salary differential | 5010101001 | | | | 72,133,000.00 | | |
| Performance Based Bonus - Civilian | 5010299014 | | | | 39,951,361.00 | | |
| Pension and Gratuity Fund | 01101407 | - | | - | 1,501,013.00 | | |
| PS | 0 | - | | - | 1,501,013.00 | | |
| GRAND TOTAL | 0 | 4,105,784,000.00 | - | 4,105,784,000.00 | 4,065,571,013.00 | - 5,528,000.00 | - |
| PS | 0 | 2,897,644,000.00 | - | 2,897,644,000.00 | 2,857,431,013.00 | - 5,528,000.00 | - |
| MOOE | 0 | 854,745,000.00 | - | 854,745,000.00 | 854,745,000.00 | - | - |
| Fin Ex | 0 | - | - | - | - | - | - |
| CO | 0 | 353,395,000.00 | - | 353,395,000.00 | 353,395,000.00 | - | - |

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND
As of the Quarter Ending September 30, 2020

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

| Particulars 1 | UACS CODE 2 | Current Year Obligations | | | | | | Current Year Disbursement | | |
|---|--------------------|--------------------------|--|----------------------------|----------------------------------|-----------------------------------|---------------------------|----------------------------|----------------------------------|-----------------------------------|
| | | Transfer From 9 | Adjusted Total Allotments 10=[(6+(-)7)-8+9] | Quarter Ending March 11 | 2nd Quarter Ending June 30 12 | 3rd Quarter Ending Sept. 30 13 | Total 15=(11+12+13+14) | Quarter Ending March 16 | 2nd Quarter Ending June 30 17 | 3rd Quarter Ending Sept. 30 18 |
| A. Agency Specific Budget | 0 | | | | | | | | | |
| Specific Budgets of National Government Agencies | 01101101 | | | | | | | | | |
| Specific Budgets of National Government Agencies | 01101101 | - | 3,997,642,000.00 | 700,768,072.31 | 824,138,591.17 | 783,851,918.20 | 2,308,664,589.68 | 609,809,739.01 | 796,028,336.80 | 891,246,595.87 |
| A. General Administration and Support | 1000000000000000 | - | 2,679,965,000.00 | 428,327,015.58 | 542,511,503.83 | 488,138,186.80 | 1,458,976,706.21 | 398,556,237.03 | 530,110,768.25 | 520,724,893.76 |
| A.I.a General Management and Supervision | 100000100001000 | - | 1,401,552,000.00 | 154,810,912.21 | 542,511,503.83 | 308,138,186.80 | 1,005,460,602.84 | 125,040,133.66 | 530,110,768.25 | 340,724,893.76 |
| PS | 0 | | 820,955,000.00 | 122,487,262.74 | 521,761,175.30 | 220,037,334.59 | 864,285,772.63 | 101,656,160.62 | 515,646,755.08 | 246,317,040.32 |
| MOOE | 0 | | 467,202,000.00 | 32,323,649.47 | 20,750,328.53 | 88,020,252.21 | 141,094,230.21 | 23,383,973.04 | 14,464,013.17 | 94,407,853.44 |
| CO | | | 113,395,000.00 | - | - | 80,600.00 | 80,600.00 | - | - | - |
| A.I.b Administration of Personnel Benefits | 100000100002000 | - | 1,006,936,000.00 | 273,516,103.37 | - | 180,000,000.00 | 453,516,103.37 | 273,516,103.37 | - | 180,000,000.00 |
| PS | 0 | | 1,006,936,000.00 | 273,516,103.37 | - | 180,000,000.00 | 453,516,103.37 | 273,516,103.37 | - | 180,000,000.00 |
| A.I.c. Locally-Funded Project(s) | 100000200000000 | - | 271,477,000.00 | - | - | - | - | - | - | - |
| A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design | 100000200001000 | | - | | | | - | | | |
| CO | 0 | | - | - | - | - | - | - | - | - |
| A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP) | 100000200002000 | - | 31,477,000.00 | - | - | - | - | - | - | - |
| PS | 0 | | - | - | - | - | - | - | - | - |
| MOOE | 0 | | 31,477,000.00 | - | - | - | - | - | - | - |
| CO | 0 | | - | - | - | - | - | - | - | - |
| A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga | 100000200003000 | | - | - | - | - | - | - | - | - |
| PS | 0 | | | | | | | | | |
| MOOE | 0 | | | | | | | | | |
| CO | 0 | - | - | - | - | - | - | - | - | - |
| A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao | 100000200004000 | - | 240,000,000.00 | - | - | - | - | - | - | - |
| PS | 0 | | | | | | | | | |
| MOOE | 0 | | | | | | | | | |
| CO | 0 | | 240,000,000.00 | - | - | - | - | - | - | - |
| II. Operations | | - | 35,938,000.00 | 4,869,911.56 | 4,543,207.93 | 7,295,840.45 | 16,708,959.94 | 3,859,999.73 | 4,270,432.34 | 7,553,357.40 |
| A.II.a Operation and Maintenance of Computerized Management Information System | 200000100001000 | - | 32,021,000.00 | 3,800,281.50 | 3,429,146.10 | 6,157,506.04 | 13,386,933.64 | 3,034,491.18 | 3,233,322.51 | 6,098,503.29 |
| PS | 0 | | 10,918,000.00 | 3,170,506.08 | 3,365,946.10 | 2,444,461.02 | 8,980,913.20 | 2,413,634.40 | 3,181,422.51 | 3,405,080.29 |
| MOOE | 0 | | 21,103,000.00 | 629,775.42 | 63,200.00 | 3,713,045.02 | 4,406,020.44 | 620,856.78 | 51,900.00 | 2,693,423.00 |

| Particulars | UACS CODE | | | Current Year Obligations | | | | Current Year Disbursemer | | |
|--|------------------|---------------|---------------------------|--------------------------|----------------------------|-----------------------------|------------------|--------------------------|----------------------------|-----------------------------|
| | | Transfer From | Adjusted Total Allotments | Quarter Ending March | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | Total | Quarter Ending March | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 |
| 1 | 2 | 9 | 10=[(6+(-)-7)-8+9] | 11 | 12 | 13 | 15=(11+12+13+14) | 16 | 17 | 18 |
| A.II.b. Statistical Services | 200000100002000 | - | 3,917,000.00 | 1,069,630.06 | 1,114,061.83 | 1,138,334.41 | 3,322,026.30 | 825,508.55 | 1,037,109.83 | 1,454,854.11 |
| PS | 0 | | 2,417,000.00 | 1,019,115.66 | 1,109,561.83 | 800,179.66 | 2,928,857.15 | 778,227.66 | 1,032,609.83 | 1,118,019.66 |
| MOOE | 0 | | 1,500,000.00 | 50,514.40 | 4,500.00 | 338,154.75 | 393,169.15 | 47,280.89 | 4,500.00 | 336,834.45 |
| III. Operations | 3000000000000000 | - | 1,281,739,000.00 | 267,571,145.17 | 277,083,879.41 | 288,417,890.95 | 832,978,923.53 | 207,393,502.25 | 261,647,136.21 | 362,968,344.71 |
| OO : Reduced incidence and impact of corruption and red tape | 3100000000000000 | - | 1,281,739,000.00 | 267,571,145.17 | 277,083,879.41 | 288,417,890.95 | 832,978,923.53 | 207,393,502.25 | 261,647,136.21 | 362,968,344.71 |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 3101000000000000 | - | 620,702,000.00 | 105,809,140.90 | 110,650,555.84 | 113,992,006.86 | 330,451,703.60 | 81,766,742.92 | 104,292,736.35 | 143,962,022.41 |
| A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials | 310100100001000 | - | 596,757,000.00 | 51,273,340.37 | 53,468,580.02 | 69,027,501.13 | 173,769,421.52 | 39,382,660.19 | 50,344,287.01 | 83,794,642.76 |
| PS | 0 | | 474,555,000.00 | 49,523,238.11 | 52,664,580.02 | 39,003,775.36 | 141,191,593.49 | 37,911,625.83 | 49,692,748.60 | 53,577,150.58 |
| MOOE | 0 | | 122,202,000.00 | 1,750,102.26 | 804,000.00 | 30,023,725.77 | 32,577,828.03 | 1,471,034.36 | 651,538.41 | 30,217,492.18 |
| A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials | 310100100002000 | - | 23,945,000.00 | 54,535,800.53 | 57,181,975.82 | 44,964,505.73 | 156,682,282.08 | 42,384,082.73 | 53,948,449.34 | 60,167,379.65 |
| PS | 0 | | 13,768,000.00 | 53,446,745.01 | 56,476,848.40 | 41,402,346.37 | 151,325,939.78 | 41,384,396.74 | 53,418,549.34 | 56,458,399.72 |
| MOOE | 0 | | 10,177,000.00 | 1,089,055.52 | 705,127.42 | 3,562,159.36 | 5,356,342.30 | 999,685.99 | 529,900.00 | 3,708,979.93 |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 3102000000000000 | - | 479,932,000.00 | 133,271,497.52 | 137,925,565.08 | 131,123,665.81 | 402,320,728.41 | 103,607,509.80 | 130,480,523.41 | 167,823,631.22 |
| A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws | 310200100001000 | - | 127,213,000.00 | 54,500,296.21 | 57,097,975.74 | 46,461,621.92 | 158,059,893.87 | 42,331,894.20 | 53,965,133.49 | 61,580,179.57 |
| PS | 0 | | 112,446,000.00 | 53,387,244.84 | 56,392,848.33 | 41,399,462.74 | 151,179,555.91 | 41,308,212.36 | 53,435,233.49 | 56,371,199.70 |
| MOOE | 0 | | 14,767,000.00 | 1,113,051.37 | 705,127.41 | 5,062,159.18 | 6,880,337.96 | 1,023,681.84 | 529,900.00 | 5,208,979.87 |
| A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts | 310200100002000 | - | 322,858,000.00 | 70,779,027.07 | 72,742,702.79 | 78,557,498.98 | 222,079,228.84 | 55,031,396.40 | 68,855,346.26 | 97,975,850.05 |
| PS | 0 | | 243,953,000.00 | 67,736,067.61 | 71,058,902.79 | 52,742,712.37 | 191,537,682.77 | 52,317,403.88 | 67,387,586.26 | 71,831,749.37 |
| MOOE | 0 | | 78,905,000.00 | 3,042,959.46 | 1,683,800.00 | 25,814,786.61 | 30,541,546.07 | 2,713,992.52 | 1,467,760.00 | 26,144,100.68 |
| A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court | 310200100003000 | - | 19,861,000.00 | 7,992,174.24 | 8,084,886.55 | 6,104,544.91 | 22,181,605.70 | 6,244,219.20 | 7,660,043.66 | 8,267,601.60 |
| PS | 0 | | 19,684,000.00 | 7,459,572.41 | 7,962,686.55 | 5,908,817.27 | 21,331,076.23 | 5,723,798.49 | 7,559,501.01 | 8,047,821.48 |
| MOOE | 0 | | 177,000.00 | 532,601.83 | 122,200.00 | 195,727.64 | 850,529.47 | 520,420.71 | 100,542.65 | 219,780.12 |
| Locally-Funded Project(s) | 3102002000000000 | - | 10,000,000.00 | - | - | - | - | - | - | - |
| A.III.a.2.d Whistleblower Account/Reward | 310200200001000 | - | 10,000,000.00 | - | - | - | - | - | - | - |
| MOOE | 0 | | 10,000,000.00 | - | - | - | - | - | - | - |
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 3103000000000000 | - | 58,112,000.00 | 17,099,740.30 | 16,606,154.87 | 19,045,179.24 | 52,657,082.41 | 13,221,659.32 | 15,690,168.63 | 23,628,735.25 |
| A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy | 310300100001000 | - | 58,112,000.00 | 17,099,740.30 | 16,606,154.87 | 19,045,179.24 | 52,657,082.41 | 13,221,659.32 | 15,690,168.63 | 23,628,735.25 |
| PS | 0 | | 36,253,000.00 | 16,338,923.53 | 16,522,210.40 | 12,909,282.94 | 45,770,416.87 | 12,498,118.90 | 15,649,227.66 | 17,623,070.31 |
| MOOE | 0 | | 21,859,000.00 | 760,816.77 | 83,944.47 | 6,041,904.30 | 6,886,665.54 | 723,540.42 | 40,940.97 | 6,005,664.94 |
| CO | | | | | | 93,992.00 | 93,992.00 | | | - |
| CORRUPTION PREVENTION PROGRAM | 3104000000000000 | - | 122,993,000.00 | 11,390,766.45 | 11,901,603.62 | 24,257,039.04 | 47,549,409.11 | 8,797,590.21 | 11,183,707.82 | 27,553,955.83 |
| A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse | 310400100001000 | - | 37,399,000.00 | 3,030,902.58 | 3,209,610.01 | 15,407,058.27 | 21,647,570.86 | 2,335,005.39 | 3,028,246.01 | 16,281,499.16 |
| PS | 0 | | 10,349,000.00 | 2,977,300.29 | 3,155,410.01 | 2,345,157.02 | 8,477,867.32 | 2,284,403.10 | 2,985,346.01 | 3,208,118.21 |
| MOOE | 0 | | 27,050,000.00 | 53,602.29 | 54,200.00 | 13,061,901.25 | 13,169,703.54 | 50,602.29 | 42,900.00 | 13,073,380.95 |
| A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape | 310400100002000 | - | 52,776,000.00 | 8,359,863.87 | 8,691,993.61 | 8,849,980.77 | 25,901,838.25 | 6,462,584.82 | 8,155,461.81 | 11,272,456.67 |
| PS | 0 | | 37,268,000.00 | 8,203,595.99 | 8,667,793.61 | 6,288,011.62 | 23,159,401.22 | 6,312,190.99 | 8,135,061.81 | 8,712,148.42 |

| Particulars | UACS CODE | Current Year Obligations | | | | | | Current Year Disbursement | | |
|---|------------------|--------------------------|---------------------------|----------------------|----------------------------|-----------------------------|------------------|---------------------------|----------------------------|-----------------------------|
| | | Transfer From | Adjusted Total Allotments | Quarter Ending March | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | Total | Quarter Ending March | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 |
| 1 | 2 | 9 | 10=[(6+(-)-7)-8+9] | 11 | 12 | 13 | 15=(11+12+13+14) | 16 | 17 | 18 |
| MOOE | 0 | | 15,508,000.00 | 156,267.88 | 24,200.00 | 2,561,969.15 | 2,742,437.03 | 150,393.83 | 20,400.00 | 2,560,308.25 |
| A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines | 310400100003000 | - | 32,818,000.00 | - | - | - | - | - | - | - |
| PS | 0 | | - | - | - | - | - | - | - | - |
| MOOE | 0 | | 32,818,000.00 | - | - | - | - | - | - | - |
| Sub-Total, Agency-Specific | 0 | - | 3,997,642,000.00 | 700,768,072.31 | 824,138,591.17 | 783,851,918.20 | 2,308,758,581.68 | 609,809,739.01 | 796,028,336.80 | 891,246,595.87 |
| PS | 0 | - | 2,789,502,000.00 | 659,265,675.64 | 799,137,963.34 | 605,281,540.96 | 2,063,685,179.94 | 578,104,276.34 | 778,124,041.60 | 706,669,798.06 |
| MOOE | 0 | - | 854,745,000.00 | 41,502,396.67 | 25,000,627.83 | 178,395,785.24 | 244,898,809.74 | 31,705,462.67 | 17,904,295.20 | 184,576,797.81 |
| Fin Ex | 0 | - | - | - | - | - | - | - | - | - |
| CO | 0 | - | 353,395,000.00 | - | - | 174,592.00 | 174,592.00 | - | - | - |
| II. Automatic Appropriations | 0 | - | - | - | - | - | - | - | - | - |
| Retirement and Life Insurance Premiums | 01104102 | - | 60,900,000.00 | 28,088,894.93 | - | 5,283,931.34 | 33,372,826.27 | 28,372,435.66 | 61.25 | 5,000,451.86 |
| General Administration and Support | 1000000000000000 | - | 20,720,000.00 | 7,164,309.12 | - | 1,456,440.70 | 8,620,749.82 | 7,164,370.38 | 61.26 | 1,456,440.70 |
| General Management and Supervision | 100000100001000 | - | 20,720,000.00 | 7,164,309.12 | - | 1,456,440.70 | 8,620,749.82 | 7,164,370.38 | 61.26 | 1,456,440.70 |
| RLIP | 0 | - | 20,720,000.00 | 7,164,309.12 | - | 1,456,440.70 | 8,620,749.82 | 7,164,370.38 | 61.26 | 1,456,440.70 |
| Support to Operations | 2000000000000000 | - | 1,218,000.00 | 341,265.96 | - | 93,755.32 | 435,021.28 | 341,265.96 | - | 93,755.32 |
| Operation and Maintenance of Computerized Management Information System | 200000100001000 | - | 1,001,000.00 | 257,957.64 | - | 70,985.88 | 328,943.52 | 257,957.64 | - | 70,985.88 |
| RLIP | 0 | - | 1,001,000.00 | 257,957.64 | - | 70,985.88 | 328,943.52 | 257,957.64 | - | 70,985.88 |
| Statistical Services | 200000100002000 | - | 217,000.00 | 83,308.32 | - | 22,769.44 | 106,077.76 | 83,308.32 | - | 22,769.44 |
| RLIP | 0 | - | 217,000.00 | 83,308.32 | - | 22,769.44 | 106,077.76 | 83,308.32 | - | 22,769.44 |
| Operations | 3000000000000000 | - | 38,962,000.00 | 20,583,319.85 | - | 3,733,735.32 | 24,317,055.17 | 20,866,799.32 | 0.01 | 3,450,255.84 |
| OO : Reduced incidence and impact of corruption and red tape | 3100000000000000 | - | 38,962,000.00 | 20,583,319.85 | - | 3,733,735.32 | 24,317,055.17 | 20,866,799.32 | 0.01 | 3,450,255.84 |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 3101000000000000 | - | 22,184,000.00 | 8,135,432.53 | - | 1,260,165.43 | 9,395,597.96 | 8,135,432.52 | 0.01 | 1,260,165.43 |
| Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials | 310100100001000 | - | 21,851,000.00 | 3,746,498.06 | - | 646,810.14 | 4,393,308.20 | 3,746,498.05 | 0.01 | 646,810.14 |
| RLIP | 0 | - | 21,851,000.00 | 3,746,498.06 | - | 646,810.14 | 4,393,308.20 | 3,746,498.05 | 0.01 | 646,810.14 |
| Preliminary investigation of criminal and forfeiture cases against erring public officials | 310100100002000 | - | 333,000.00 | 4,388,934.47 | - | 613,355.29 | 5,002,289.76 | 4,388,934.47 | - | 613,355.29 |
| RLIP | 0 | - | 333,000.00 | 4,388,934.47 | - | 613,355.29 | 5,002,289.76 | 4,388,934.47 | - | 613,355.29 |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 3102000000000000 | - | 12,426,000.00 | 10,247,372.22 | - | 1,990,311.71 | 12,237,683.93 | 10,247,372.22 | - | 1,990,311.71 |
| Adjudication on administrative cases against erring public officials to enforce discipline | 310200100001000 | - | 3,260,000.00 | 4,388,934.47 | - | 613,355.27 | 5,002,289.74 | 4,388,934.47 | - | 613,355.27 |
| RLIP | 0 | - | 3,260,000.00 | 4,388,934.47 | - | 613,355.27 | 5,002,289.74 | 4,388,934.47 | - | 613,355.27 |
| Prosecution of criminal and forfeiture cases filed against erring public officials | 310200100002000 | - | 8,601,000.00 | 5,251,482.43 | - | 1,359,638.00 | 6,611,120.43 | 5,251,482.43 | - | 1,359,638.00 |
| RLIP | 0 | - | 8,601,000.00 | 5,251,482.43 | - | 1,359,638.00 | 6,611,120.43 | 5,251,482.43 | - | 1,359,638.00 |
| Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court | 310200100003000 | - | 565,000.00 | 606,955.32 | - | 17,318.44 | 624,273.76 | 606,955.32 | - | 17,318.44 |
| RLIP | 0 | - | 565,000.00 | 606,955.32 | - | 17,318.44 | 624,273.76 | 606,955.32 | - | 17,318.44 |
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 3103000000000000 | - | 1,887,000.00 | 1,302,649.43 | - | 199,778.70 | 1,502,428.13 | 1,302,649.43 | - | 199,778.70 |
| Delivery of responsive and meaningful Public Assistance to address red tape | 310300100001000 | - | 1,887,000.00 | 1,302,649.43 | - | 199,778.70 | 1,502,428.13 | 1,302,649.43 | - | 199,778.70 |
| RLIP | 0 | - | 1,887,000.00 | 1,302,649.43 | - | 199,778.70 | 1,502,428.13 | 1,302,649.43 | - | 199,778.70 |
| CORRUPTION PREVENTION PROGRAM | 3104000000000000 | - | 2,465,000.00 | 897,865.67 | - | 283,479.48 | 1,181,345.15 | 1,181,345.15 | - | - |
| Development and implementation of integrity promotion programs to generate positive change | 310400100001000 | - | 408,000.00 | 238,807.80 | - | 74,602.60 | 313,410.40 | 313,410.40 | - | - |
| RLIP | 0 | - | 408,000.00 | 238,807.80 | - | 74,602.60 | 313,410.40 | 313,410.40 | - | - |
| Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of public officials | 310400100002000 | - | 2,057,000.00 | 659,057.87 | - | 208,876.88 | 867,934.75 | 867,934.75 | - | - |
| RLIP | 0 | - | 2,057,000.00 | 659,057.87 | - | 208,876.88 | 867,934.75 | 867,934.75 | - | - |
| Sub-Total, Automatic Appropriations | 0 | - | 60,900,000.00 | 28,088,894.93 | - | 5,283,931.34 | 33,372,826.27 | 28,372,435.66 | 61.25 | 5,000,451.86 |
| RLIP | 0 | - | 60,900,000.00 | 28,088,894.93 | - | 5,283,931.34 | 33,372,826.27 | 28,372,435.66 | 61.25 | 5,000,451.86 |
| MOOE | 0 | | - | | | | | | | |
| Fin Ex | 0 | | | | | | | | | |
| CO | 0 | | | | | | | | | |
| III. Special Purpose Fund | 0 | | 113,585,374.00 | | | 36,395,130.88 | 37,886,979.48 | | | 36,414,386.82 |

| Particulars | UACS CODE | Current Year Obligations | | | | | | Current Year Disbursement | | |
|---------------------------------------|------------|--------------------------|---------------------------|----------------------|----------------------------|-----------------------------|-------------------|---------------------------|----------------------------|-----------------------------|
| | | Transfer From | Adjusted Total Allotments | Quarter Ending March | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | Total | Quarter Ending March | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 |
| 1 | 2 | 9 | 10= [(6+(-)7)-8+9] | 11 | 12 | 13 | 15= (11+12+13+14) | 16 | 17 | 18 |
| Miscellaneous Personnel Benefits Fund | 01101406 | | 112,084,361.00 | | | 36,395,130.88 | 36,395,130.88 | | | 36,414,386.82 |
| Salary differential | 5010101001 | | 72,133,000.00 | | | | | | | |
| Performance Based Bonus - Civilian | 5010299014 | | 39,951,361.00 | | | 36,395,130.88 | 36,395,130.88 | | | 36,414,386.82 |
| Pension and Gratuity Fund | 01101407 | | 1,501,013.00 | 1,491,848.60 | - | - | 1,491,848.60 | 1,491,648.60 | 200.00 | - |
| PS | 0 | | 1,501,013.00 | 1,491,848.60 | - | - | 1,491,848.60 | 1,491,648.60 | 200.00 | - |
| | | | | | | | | | | |
| GRAND TOTAL | 0 | - | 4,172,127,374.00 | 730,348,815.84 | 824,138,591.17 | 825,530,980.42 | 2,380,018,387.43 | 639,673,823.27 | 796,028,475.55 | 932,661,434.55 |
| PS | 0 | - | 2,963,987,374.00 | 688,846,419.17 | 799,137,963.34 | 646,960,603.18 | 2,134,944,985.69 | 607,968,360.60 | 778,124,180.35 | 748,084,636.74 |
| MOOE | 0 | - | 854,745,000.00 | 41,502,396.67 | 25,000,627.83 | 178,395,785.24 | 244,898,809.74 | 31,705,462.67 | 17,904,295.20 | 184,576,797.81 |
| Fin Ex | 0 | - | - | - | - | - | - | - | - | - |
| CO | 0 | - | 353,395,000.00 | - | - | 174,592.00 | 174,592.00 | - | - | - |
| | | | | - | - | | | | | |

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND
As of the Quarter Ending September 30, 2020

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

| Particulars 1 | UACS CODE 2 | Total 20=(16+17+18+19) | Balances | | | |
|---|--------------------|-------------------------------|--|---|--------------------------------------|----------------------------------|
| | | | Unreleased Appropriations 21=(5-10) | Unobligated Allotment 22=(10-15) | Unpaid Obligations (15-20) = (23+24) | |
| | | | | | Due and Demandable 23 | Not Yet Due and Demandable 24 |
| A. Agency Specific Budget | 0 | | | | | |
| Specific Budgets of National Government Agencies | 01101101 | | | | | |
| Specific Budgets of National Government Agencies | 01101101 | 2,297,084,671.68 | 49,084,000.00 | 1,688,977,410.32 | 787,063.94 | 10,886,846.06 |
| A. General Administration and Support | 1000000000000000 | 1,449,391,899.04 | 49,084,000.00 | 1,220,988,293.79 | 665,816.61 | 8,918,990.56 |
| A.I.a General Management and Supervision | 100000100001000 | 995,875,795.67 | - | 396,091,397.16 | 665,816.61 | 8,918,990.56 |
| PS | 0 | 863,619,956.02 | - | 43,330,772.63 | 665,816.61 | |
| MOOE | 0 | 132,255,839.65 | | 326,107,769.79 | | 8,838,390.56 |
| CO | | | | 113,314,400.00 | | 80,600.00 |
| A.I.b Administration of Personnel Benefits | 100000100002000 | 453,516,103.37 | 49,084,000.00 | 553,419,896.63 | - | - |
| PS | 0 | 453,516,103.37 | 49,084,000.00 | 553,419,896.63 | - | - |
| A.I.c. Locally-Funded Project(s) | 100000200000000 | - | - | 271,477,000.00 | - | - |
| A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design | 100000200001000 | - | - | - | - | - |
| CO | 0 | - | | - | - | - |
| A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP) | 100000200002000 | - | - | 31,477,000.00 | - | - |
| PS | 0 | - | | - | - | - |
| MOOE | 0 | - | | 31,477,000.00 | | - |
| CO | 0 | - | | - | - | - |
| A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga | 100000200003000 | | | | | |
| PS | 0 | | | - | | |
| MOOE | 0 | | | - | | - |
| CO | 0 | - | - | - | - | - |
| A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao | 100000200004000 | - | - | 240,000,000.00 | - | - |
| PS | 0 | | | - | | |
| MOOE | 0 | | | - | | |
| CO | 0 | | | 240,000,000.00 | | |
| II. Operations | | 15,683,789.47 | - | 19,229,040.06 | 19,224.00 | 1,044,394.47 |
| A.II.a Operation and Maintenance of Computerized Management Information System | 200000100001000 | 12,366,316.98 | - | 18,634,066.36 | 19,224.00 | 1,039,840.66 |
| PS | 0 | 9,000,137.20 | | 1,937,086.80 | 19,224.00 | |
| MOOE | 0 | 3,366,179.78 | | 16,696,979.56 | | 1,039,840.66 |

| Particulars 1 | UACS CODE 2 | ts 20=(16+17+18+19) | Balances | | | |
|--|--------------------|----------------------------|--|---|--------------------------------------|----------------------------------|
| | | | Unreleased Appropriations 21=(5-10) | Unobligated Allotment 22=(10-15) | Unpaid Obligations (15-20) = (23+24) | |
| | | | | | Due and Demandable 23 | Not Yet Due and Demandable 24 |
| A.II.b. Statistical Services | 200000100002000 | 3,317,472.49 | - | 594,973.70 | - | 4,553.81 |
| PS | 0 | 2,928,857.15 | - | 511,857.15 | - | - |
| MOOE | 0 | 388,615.34 | - | 1,106,830.85 | - | 4,553.81 |
| III. Operations | 3000000000000000 | 832,008,983.17 | - | 448,760,076.48 | 140,471.33 | 923,461.03 |
| OO : Reduced incidence and impact of corruption and red tape | 3100000000000000 | 832,008,983.17 | - | 448,760,076.48 | 140,471.33 | 923,461.03 |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 3101000000000000 | 330,021,501.68 | - | 290,250,296.41 | 74,662.46 | 355,539.46 |
| A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials | 310100100001000 | 173,521,589.96 | - | 422,987,578.48 | 10,068.48 | 237,763.08 |
| PS | 0 | 141,181,525.01 | - | 333,363,406.51 | 10,068.48 | - |
| MOOE | 0 | 32,340,064.95 | - | 89,624,171.97 | - | 237,763.08 |
| A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials | 310100100002000 | 156,499,911.72 | - | (132,737,282.08) | 64,593.98 | 117,776.38 |
| PS | 0 | 151,261,345.80 | - | 137,557,939.78 | 64,593.98 | - |
| MOOE | 0 | 5,238,565.92 | - | 4,820,657.70 | - | 117,776.38 |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 3102000000000000 | 401,911,664.43 | - | 77,611,271.59 | 65,808.87 | 343,255.11 |
| A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws | 310200100001000 | 157,877,207.26 | - | (30,846,893.87) | 64,910.36 | 117,776.25 |
| PS | 0 | 151,114,645.55 | - | 38,733,555.91 | 64,910.36 | - |
| MOOE | 0 | 6,762,561.71 | - | 7,886,662.04 | - | 117,776.25 |
| A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts | 310200100002000 | 221,862,592.71 | - | 100,778,771.16 | 943.26 | 215,692.87 |
| PS | 0 | 191,536,739.51 | - | 52,415,317.23 | 943.26 | - |
| MOOE | 0 | 30,325,853.20 | - | 48,363,453.93 | - | 215,692.87 |
| A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court | 310200100003000 | 22,171,864.46 | - | (2,320,605.70) | 44.75 | 9,785.99 |
| PS | 0 | 21,331,120.98 | - | 1,647,076.23 | 44.75 | - |
| MOOE | 0 | 840,743.48 | - | 673,529.47 | - | 9,785.99 |
| Locally-Funded Project(s) | 3102002000000000 | - | - | 10,000,000.00 | - | - |
| A.III.a.2.d Whistleblower Account/Reward | 310200200001000 | - | - | 10,000,000.00 | - | - |
| MOOE | 0 | - | - | 10,000,000.00 | - | - |
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 3103000000000000 | 52,540,563.20 | - | 5,454,917.59 | - | 210,511.21 |
| A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy | 310300100001000 | 52,540,563.20 | - | 5,454,917.59 | - | 210,511.21 |
| PS | 0 | 45,770,416.87 | - | 9,517,416.87 | - | - |
| MOOE | 0 | 6,770,146.33 | - | 14,972,334.46 | - | 116,519.21 |
| CO | | | - | 93,992.00 | - | 93,992.00 |
| CORRUPTION PREVENTION PROGRAM | 3104000000000000 | 47,535,253.86 | - | 75,443,590.89 | - | 14,155.25 |
| A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse | 310400100001000 | 21,644,750.56 | - | 15,751,429.14 | - | 2,820.30 |
| PS | 0 | 8,477,867.32 | - | 1,871,132.68 | - | - |
| MOOE | 0 | 13,166,883.24 | - | 13,880,296.46 | - | 2,820.30 |
| A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape | 310400100002000 | 25,890,503.30 | - | 26,874,161.75 | - | 11,334.95 |
| PS | 0 | 23,159,401.22 | - | 14,108,598.78 | - | - |

| Particulars 1 | UACS CODE 2 | ts 20=(16+17+18+19) | Balances | | | |
|--|--------------------|----------------------------|--|---|--------------------------------------|----------------------------------|
| | | | Unreleased Appropriations 21=(5-10) | Unobligated Allotment 22=(10-15) | Unpaid Obligations (15-20) = (23+24) | |
| | | | | | Due and Demandable 23 | Not Yet Due and Demandable 24 |
| MOOE | 0 | 2,731,102.08 | | 12,765,562.97 | | 11,334.95 |
| A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines | 310400100003000 | - | - | 32,818,000.00 | - | - |
| PS | 0 | - | | - | - | - |
| MOOE | 0 | - | | 32,818,000.00 | | - |
| Sub-Total, Agency-Specific | 0 | 2,297,084,671.68 | 49,084,000.00 | 1,688,883,418.32 | 787,063.94 | 10,886,846.06 |
| PS | 0 | 2,062,898,116.00 | 49,084,000.00 | 725,816,820.00 | 787,063.94 | - |
| MOOE | 0 | 234,186,555.68 | - | 609,846,190.26 | - | 10,712,254.06 |
| Fin Ex | 0 | - | - | - | - | - |
| CO | 0 | - | - | 353,220,408.00 | - | 174,592.00 |
| II. Automatic Appropriations | 0 | - | - | - | - | - |
| Retirement and Life Insurance Premiums | 01104102 | 33,372,826.27 | - | 27,527,173.73 | - | - |
| General Administration and Support | 1000000000000000 | 8,620,749.82 | - | 12,099,250.18 | - | - |
| General Management and Supervision | 100000100001000 | 8,620,749.82 | - | 12,099,250.18 | - | - |
| RLIP | 0 | 8,620,749.82 | - | 12,099,250.18 | - | - |
| Support to Operations | 2000000000000000 | 435,021.28 | - | 782,978.72 | - | - |
| Operation and Maintenance of Computerized Management Information System | 200000100001000 | 328,943.52 | - | 672,056.48 | - | - |
| RLIP | 0 | 328,943.52 | - | 672,056.48 | - | - |
| Statistical Services | 200000100002000 | 106,077.76 | - | 110,922.24 | - | - |
| RLIP | 0 | 106,077.76 | - | 110,922.24 | - | - |
| Operations | 3000000000000000 | 24,317,055.17 | - | 14,644,944.83 | - | - |
| OO : Reduced incidence and impact of corruption and red tape | 3100000000000000 | 24,317,055.17 | - | 14,644,944.83 | - | - |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 3101000000000000 | 9,395,597.96 | - | 12,788,402.04 | - | - |
| Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials | 310100100001000 | 4,393,308.20 | - | 17,457,691.80 | - | - |
| RLIP | 0 | 4,393,308.20 | - | 17,457,691.80 | - | - |
| Preliminary investigation of criminal and forfeiture cases against erring public officials | 310100100002000 | 5,002,289.76 | - | (4,669,289.76) | - | - |
| RLIP | 0 | 5,002,289.76 | - | 4,669,289.76 | - | - |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 3102000000000000 | 12,237,683.93 | - | 188,316.07 | - | - |
| Adjudication on administrative cases against erring public officials to enforce discipline | 310200100001000 | 5,002,289.74 | - | (1,742,289.74) | - | - |
| RLIP | 0 | 5,002,289.74 | - | 1,742,289.74 | - | - |
| Prosecution of criminal and forfeiture cases filed against erring public officials | 310200100002000 | 6,611,120.43 | - | 1,989,879.57 | - | - |
| RLIP | 0 | 6,611,120.43 | - | 1,989,879.57 | - | - |
| Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court | 310200100003000 | 624,273.76 | - | (59,273.76) | - | - |
| RLIP | 0 | 624,273.76 | - | 59,273.76 | - | - |
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 3103000000000000 | 1,502,428.13 | - | 384,571.87 | - | - |
| Delivery of responsive and meaningful Public Assistance to address red tape | 310300100001000 | 1,502,428.13 | - | 384,571.87 | - | - |
| RLIP | 0 | 1,502,428.13 | - | 384,571.87 | - | - |
| CORRUPTION PREVENTION PROGRAM | 3104000000000000 | 1,181,345.15 | - | 1,283,654.85 | - | - |
| Development and implementation of integrity promotion programs to generate a culture of integrity | 310400100001000 | 313,410.40 | - | 94,589.60 | - | - |
| RLIP | 0 | 313,410.40 | - | 94,589.60 | - | - |
| Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies | 310400100002000 | 867,934.75 | - | 1,189,065.25 | - | - |
| RLIP | 0 | 867,934.75 | - | 1,189,065.25 | - | - |
| Sub-Total, Automatic Appropriations | 0 | 33,372,826.27 | - | 27,527,173.73 | - | - |
| RLIP | 0 | 33,372,826.27 | - | 27,527,173.73 | - | - |
| MOOE | 0 | | | | | |
| Fin Ex | 0 | | | | | |
| CO | 0 | | | | | |
| III. Special Purpose Fund | 0 | 37,906,235.42 | | 75,698,394.52 | 19,255.94 | |

| Particulars 1 | UACS CODE 2 | Total 20=(16+17+18+19) | Balances | | | |
|---------------------------------------|--------------------|-------------------------------|--|---|--------------------------------------|----------------------------------|
| | | | Unreleased Appropriations 21=(5-10) | Unobligated Allotment 22=(10-15) | Unpaid Obligations (15-20) = (23+24) | |
| | | | | | Due and Demandable 23 | Not Yet Due and Demandable 24 |
| Miscellaneous Personnel Benefits Fund | 01101406 | 36,414,386.82 | | 75,689,230.12 | - 19,255.94 | |
| Salary differential | 5010101001 | - | | 72,133,000.00 | - | |
| Performance Based Bonus - Civilian | 5010299014 | 36,414,386.82 | | 3,556,230.12 | - 19,255.94 | |
| Pension and Gratuity Fund | 01101407 | 1,491,848.60 | - | 9,164.40 | - | - |
| PS | 0 | 1,491,848.60 | | 9,164.40 | - | |
| | | | | - | | |
| GRAND TOTAL | 0 | 2,368,363,733.37 | 49,084,000.00 | 1,792,108,986.57 | 767,808.00 | 10,886,846.06 |
| PS | 0 | 2,134,177,177.69 | 49,084,000.00 | 829,042,388.32 | 767,808.00 | - |
| MOOE | 0 | 234,186,555.68 | - | 609,846,190.26 | - | 10,712,254.06 |
| Fin Ex | 0 | - | - | - | - | - |
| CO | 0 | - | - | 353,220,408.00 | - | 174,592.00 |

Certified Correct

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO
OIC, Director II

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO