

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2021

FAR NO. 1

Department : Office of the Ombudsman

Authorization:01 - Current Year Appropriations

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Appropriation			Allotments	
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7
A. Agency Specific Budget	0	-				
Specific Budgets of National Government Agencies	01101101	-				
Specific Budgets of National Government Agencies	01101101	4,556,158,000.00	-	4,556,158,000.00	4,556,158,000.00	-
A. General Administration and Support	1000000000000000	2,380,119,000.00	-	2,380,119,000.00	2,380,119,000.00	-
A.I.a General Management and Supervision	100000100001000	1,345,751,000.00	-	1,345,751,000.00	1,345,751,000.00	-
Personnel Services	0	617,802,000.00	-	617,802,000.00	617,802,000.00	-
Maintenance and Other Operating Expenses	0	517,949,000.00	-	517,949,000.00	517,949,000.00	-
Capital Outlays	0	210,000,000.00	-	210,000,000.00	210,000,000.00	-
A.I.b Administration of Personnel Benefits	100000100002000	1,027,133,000.00	-	1,027,133,000.00	1,027,133,000.00	-
Personnel Services	0	1,027,133,000.00	-	1,027,133,000.00	1,027,133,000.00	-
A.I.c. Locally-Funded Project(s)	100000200000000	7,235,000.00	-	7,235,000.00	7,235,000.00	-
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-		-		
Capital Outlays	0	-		-		
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	7,235,000.00	-	7,235,000.00	7,235,000.00	-
Personnel Services	0			-	-	
Maintenance and Other Operating Expenses	0	7,235,000.00		7,235,000.00	7,235,000.00	
Capital Outlays	0			-	-	
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Ilkilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000					
Personnel Services	0					
Maintenance and Other Operating Expenses	0					
Capital Outlays	0			-	-	
A.I.c.4 Acquisition of GSiS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000	-	-	-	-	-
Personnel Services	0					
Maintenance and Other Operating Expenses	0					
Capital Outlays	0			-		
II. Operations		49,038,000.00	-	49,038,000.00	49,038,000.00	-
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	35,856,000.00	-	35,856,000.00	35,856,000.00	-

Particulars	UACS CODE	Appropriation			Allotments	
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)
1	2	3	4	5=(3+4)	6	7
Personnel Services	0	14,753,000.00		14,753,000.00	14,753,000.00	-
Maintenance and Other Operating Expenses	0	21,103,000.00		21,103,000.00	21,103,000.00	-
A.II.b. Statistical Services	200000100002000	13,182,000.00	-	13,182,000.00	13,182,000.00	-
Personnel Services	0	11,682,000.00		11,682,000.00	11,682,000.00	-
Maintenance and Other Operating Expenses	0	1,500,000.00		1,500,000.00	1,500,000.00	-
III. Operations	3000000000000000	2,127,001,000.00	-	2,127,001,000.00	2,127,001,000.00	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	2,127,001,000.00	-	2,127,001,000.00	2,127,001,000.00	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	939,698,000.00	-	939,698,000.00	939,698,000.00	-
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	606,713,000.00	-	606,713,000.00	606,713,000.00	-
Personnel Services	0	478,198,000.00	-	478,198,000.00	478,198,000.00	-
Maintenance and Other Operating Expenses	0	128,515,000.00	-	128,515,000.00	128,515,000.00	-
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	332,985,000.00	-	332,985,000.00	332,985,000.00	-
Personnel Services	0	322,808,000.00		322,808,000.00	322,808,000.00	-
Maintenance and Other Operating Expenses	0	10,177,000.00		10,177,000.00	10,177,000.00	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	821,406,000.00	-	821,406,000.00	821,406,000.00	-
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	337,575,000.00	-	337,575,000.00	337,575,000.00	-
Personnel Services	0	322,808,000.00		322,808,000.00	322,808,000.00	-
Maintenance and Other Operating Expenses	0	14,767,000.00		14,767,000.00	14,767,000.00	-
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	447,686,000.00	-	447,686,000.00	447,686,000.00	-
Personnel Services	0	368,781,000.00	-	368,781,000.00	368,781,000.00	-
Maintenance and Other Operating Expenses	0	78,905,000.00	-	78,905,000.00	78,905,000.00	-
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	26,145,000.00	-	26,145,000.00	26,145,000.00	-
Personnel Services	0	25,968,000.00		25,968,000.00	25,968,000.00	-
Maintenance and Other Operating Expenses	0	177,000.00		177,000.00	177,000.00	-
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00	-	10,000,000.00	10,000,000.00	-
Maintenance and Other Operating Expenses	0	10,000,000.00		10,000,000.00	10,000,000.00	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	163,530,000.00	-	163,530,000.00	163,530,000.00	-
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	163,530,000.00	-	163,530,000.00	163,530,000.00	-
Personnel Services	0	141,671,000.00		141,671,000.00	141,671,000.00	-
Maintenance and Other Operating Expenses	0	21,859,000.00		21,859,000.00	21,859,000.00	-
Capital Outlays						
CORRUPTION PREVENTION PROGRAM	3104000000000000	202,367,000.00	-	202,367,000.00	202,367,000.00	-
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	45,006,000.00	-	45,006,000.00	45,006,000.00	-
Personnel Services	0	17,956,000.00	-	17,956,000.00	17,956,000.00	-
Maintenance and Other Operating Expenses	0	27,050,000.00	-	27,050,000.00	27,050,000.00	-

Particulars	UACS CODE	Appropriation			Allotments	
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)
1	2	3	4	5=(3+4)	6	7
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	157,361,000.00	-	157,361,000.00	157,361,000.00	-
Personnel Services	0	141,853,000.00	-	141,853,000.00	141,853,000.00	-
Maintenance and Other Operating Expenses	0	15,508,000.00	-	15,508,000.00	15,508,000.00	-
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	-	-	-	-	-
Personnel Services	0	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-
Sub-Total, Agency-Specific	0	4,556,158,000.00	-	4,556,158,000.00	4,556,158,000.00	-
Personnel Services	0	3,491,413,000.00	-	3,491,413,000.00	3,491,413,000.00	-
Maintenance and Other Operating Expenses	0	854,745,000.00	-	854,745,000.00	854,745,000.00	-
Fin Ex	0	-	-	-	-	-
Capital Outlays	0	210,000,000.00	-	210,000,000.00	210,000,000.00	-
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	65,406,000.00	-	65,406,000.00	65,406,000.00	-
General Administration and Support	1000000000000000	21,983,000.00	-	21,983,000.00	21,983,000.00	-
General Management and Supervision	100000100001000	21,983,000.00	-	21,983,000.00	21,983,000.00	-
Retirement and Life Insurance Premiums	0	21,983,000.00	-	21,983,000.00	21,983,000.00	-
Support to Operations	2000000000000000	1,304,000.00	-	1,304,000.00	1,304,000.00	-
Operation and Maintenance of Computerized Management Information Sys	200000100001000	1,070,000.00	-	1,070,000.00	1,070,000.00	-
Retirement and Life Insurance Premiums	0	1,070,000.00	-	1,070,000.00	1,070,000.00	-
Statistical Services	200000100002000	234,000.00	-	234,000.00	234,000.00	-
Retirement and Life Insurance Premiums	0	234,000.00	-	234,000.00	234,000.00	-
Operations	3000000000000000	42,119,000.00	-	42,119,000.00	42,119,000.00	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,119,000.00	-	42,119,000.00	42,119,000.00	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,726,000.00	-	24,726,000.00	24,726,000.00	-
Conduct of fact-finding investigation and lifestyle check for case build-up ag	310100100001000	24,357,000.00	-	24,357,000.00	24,357,000.00	-
Retirement and Life Insurance Premiums	0	24,357,000.00	-	24,357,000.00	24,357,000.00	-
Eliminary investigation of criminal and forfeiture cases against erring publi	310100100002000	369,000.00	-	369,000.00	369,000.00	-
Retirement and Life Insurance Premiums	0	369,000.00	-	369,000.00	369,000.00	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	12,790,000.00	-	12,790,000.00	12,790,000.00	-
Adjudication on administrative cases against erring public officials to enforce	310200100001000	3,299,000.00	-	3,299,000.00	3,299,000.00	-
Retirement and Life Insurance Premiums	0	3,299,000.00	-	3,299,000.00	3,299,000.00	-
Prosecution of criminal and forfeiture cases filed against erring public officia	310200100002000	8,870,000.00	-	8,870,000.00	8,870,000.00	-
Retirement and Life Insurance Premiums	0	8,870,000.00	-	8,870,000.00	8,870,000.00	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supre	310200100003000	621,000.00	-	621,000.00	621,000.00	-
Retirement and Life Insurance Premiums	0	621,000.00	-	621,000.00	621,000.00	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,455,000.00	-	1,455,000.00	1,455,000.00	-
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	1,455,000.00	-	1,455,000.00	1,455,000.00	-
Retirement and Life Insurance Premiums	0	1,455,000.00	-	1,455,000.00	1,455,000.00	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,148,000.00	-	3,148,000.00	3,148,000.00	-
Development and implementation of integrity promotion programs to gene	310400100001000	996,000.00	-	996,000.00	996,000.00	-
Retirement and Life Insurance Premiums	0	996,000.00	-	996,000.00	996,000.00	-
Conduct of integrity assessments and corruption diagnostics to reduce the v	310400100002000	2,152,000.00	-	2,152,000.00	2,152,000.00	-

Particulars 1	UACS CODE 2	Appropriation			Allotments	
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7
Retirement and Life Insurance Premiums	0	2,152,000.00		2,152,000.00	2,152,000.00	
Sub-Total, Automatic Appropriations	0	65,406,000.00	-	65,406,000.00	65,406,000.00	-
Retirement and Life Insurance Premiums	0	65,406,000.00	-	65,406,000.00	65,406,000.00	-
MOOE	0	-				
Fin Ex	0	-				
CO	0	-				
III. Special Purpose Fund	0	-			-	-
Miscellaneous Personnel Benefits Fund	01101406				-	-
Salary differential	5010101001				-	-
Performance Based Bonus - Civilian	5010299014				-	-
Pension and Gratuity Fund	01101407	-		-		
	0	-		-		
GRAND TOTAL	0	4,621,564,000.00	-	4,621,564,000.00	4,621,564,000.00	-
PS	0	3,556,819,000.00	-	3,556,819,000.00	3,556,819,000.00	-
MOOE	0	854,745,000.00	-	854,745,000.00	854,745,000.00	-
Fin Ex	0	-	-	-	-	-
CO	0	210,000,000.00	-	210,000,000.00	210,000,000.00	-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND
As of the Quarter Ending March 31, 2021**

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2				Current Year Obligations		Current Year
		Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 11	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16
Agency Specific Budget	0						
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	-	-	4,556,158,000.00	695,708,890.60	695,708,890.60	673,845,853.82
A. General Administration and Support	1000000000000000	-	-	2,380,119,000.00	531,981,863.22	531,981,863.22	520,076,452.44
A.I.a General Management and Supervision	100000100001000	-	-	1,345,751,000.00	111,728,548.38	111,728,548.38	99,809,708.92
Personnel Services	0			617,802,000.00	85,213,501.46	85,213,501.46	78,144,290.60
Maintenance and Other Operating Expenses	0			517,949,000.00	26,515,046.92	26,515,046.92	21,665,418.32
Capital Outlays				210,000,000.00	-	-	-
A.I.b Administration of Personnel Benefits	100000100002000	-	-	1,027,133,000.00	420,253,314.84	420,253,314.84	420,266,743.52
Personnel Services	0			1,027,133,000.00	420,253,314.84	420,253,314.84	420,266,743.52
A.I.c. Locally-Funded Project(s)	100000200000000	-	-	7,235,000.00	-	-	-
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000			-		-	
Capital Outlays	0			-	-	-	-
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	-	7,235,000.00	-	-	-
Personnel Services	0			-	-	-	-
Maintenance and Other Operating Expenses	0			7,235,000.00	-	-	-
Capital Outlays	0			-	-	-	-
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000			-	-		-
Personnel Services	0						
Maintenance and Other Operating Expenses	0						
Capital Outlays	0	-	-	-	-	-	-
A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000	-	-	-	-	-	-
Personnel Services	0						
Maintenance and Other Operating Expenses	0						
Capital Outlays	0			-	-	-	-
II. Operations		-	-	49,038,000.00	3,611,934.58	3,611,934.58	3,107,414.93
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	35,856,000.00	2,923,324.22	2,923,324.22	2,482,517.42

Particulars	UACS CODE				Current Year Obligations		Current Year
		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31
1	2	8	9	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16
Personnel Services	0			14,753,000.00	1,856,458.02	1,856,458.02	1,786,458.02
Maintenance and Other Operating Expenses	0			21,103,000.00	1,066,866.20	1,066,866.20	696,059.40
A.II.b. Statistical Services	200000100002000	-	-	13,182,000.00	688,610.36	688,610.36	624,897.51
Personnel Services	0			11,682,000.00	607,291.66	607,291.66	585,291.66
Maintenance and Other Operating Expenses	0			1,500,000.00	81,318.70	81,318.70	39,605.85
III. Operations	3000000000000000	-	-	2,127,001,000.00	160,115,092.80	160,115,092.80	150,661,986.45
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	2,127,001,000.00	160,115,092.80	160,115,092.80	150,661,986.45
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	939,698,000.00	63,168,241.24	63,168,241.24	59,574,253.81
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	-	606,713,000.00	30,709,105.13	30,709,105.13	29,074,733.98
Personnel Services	0			478,198,000.00	29,184,189.85	29,184,189.85	28,038,658.37
Maintenance and Other Operating Expenses	0			128,515,000.00	1,524,915.28	1,524,915.28	1,036,075.61
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	332,985,000.00	32,459,136.11	32,459,136.11	30,499,519.83
Personnel Services	0			322,808,000.00	31,412,955.95	31,412,955.95	29,753,922.70
Maintenance and Other Operating Expenses	0			10,177,000.00	1,046,180.16	1,046,180.16	745,597.13
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	821,406,000.00	80,222,564.97	80,222,564.97	75,458,720.94
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	-	337,575,000.00	32,413,667.31	32,413,667.31	30,494,353.78
Personnel Services	0			322,808,000.00	31,441,485.71	31,441,485.71	29,782,452.47
Maintenance and Other Operating Expenses	0			14,767,000.00	972,181.60	972,181.60	711,901.31
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	-	447,686,000.00	43,008,632.13	43,008,632.13	40,498,400.18
Personnel Services	0			368,781,000.00	40,707,632.31	40,707,632.31	38,774,632.31
Maintenance and Other Operating Expenses	0			78,905,000.00	2,300,999.82	2,300,999.82	1,723,767.87
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	-	26,145,000.00	4,800,265.53	4,800,265.53	4,465,966.98
Personnel Services	0			25,968,000.00	4,489,208.75	4,489,208.75	4,266,208.75
Maintenance and Other Operating Expenses	0			177,000.00	311,056.78	311,056.78	199,758.23
Locally-Funded Project(s)	3102002000000000	-	-	10,000,000.00	-	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000	-	-	10,000,000.00	-	-	-
Maintenance and Other Operating Expenses	0			10,000,000.00	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	163,530,000.00	9,926,362.24	9,926,362.24	9,204,540.75
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	-	163,530,000.00	9,926,362.24	9,926,362.24	9,204,540.75
Personnel Services	0			141,671,000.00	9,176,818.07	9,176,818.07	8,750,588.30
Maintenance and Other Operating Expenses	0			21,859,000.00	749,544.17	749,544.17	453,952.45
Capital Outlays							
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	202,367,000.00	6,797,924.35	6,797,924.35	6,424,470.95
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	-	45,006,000.00	1,827,808.48	1,827,808.48	1,732,098.33
Personnel Services	0			17,956,000.00	1,757,574.18	1,757,574.18	1,674,574.18
Maintenance and Other Operating Expenses	0			27,050,000.00	70,234.30	70,234.30	57,524.15

Particulars	UACS CODE				Current Year Obligations		Current Ye
		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31
1	2	8	9	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	-	157,361,000.00	4,970,115.87	4,970,115.87	4,692,372.62
Personnel Services	0			141,853,000.00	4,801,350.77	4,801,350.77	4,600,350.77
Maintenance and Other Operating Expenses	0			15,508,000.00	168,765.10	168,765.10	92,021.85
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	-	-	-	-	-	-
Personnel Services	0			-	-	-	-
Maintenance and Other Operating Expenses	0			-	-	-	-
Sub-Total, Agency-Specific	0	-	-	4,556,158,000.00	695,708,890.60	695,708,890.60	673,845,853.82
Personnel Services	0	-	-	3,491,413,000.00	660,901,781.57	660,901,781.57	646,424,171.65
Maintenance and Other Operating Expenses	0	-	-	854,745,000.00	34,807,109.03	34,807,109.03	27,421,682.17
Fin Ex	0	-	-	-	-	-	-
Capital Outlays	0	-	-	210,000,000.00	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	65,406,000.00	10,322,812.02	10,322,812.02	10,322,812.02
General Administration and Support	1000000000000000	-	-	21,983,000.00	2,894,168.14	2,894,168.14	2,894,168.14
General Management and Supervision	100000100001000	-	-	21,983,000.00	2,894,168.14	2,894,168.14	2,894,168.14
Retirement and Life Insurance Premiums	0	-	-	21,983,000.00	2,894,168.14	2,894,168.14	2,894,168.14
Support to Operations	2000000000000000	-	-	1,304,000.00	187,510.64	187,510.64	187,510.64
Operation and Maintenance of Computerized Management Information Sys	200000100001000	-	-	1,070,000.00	141,971.76	141,971.76	141,971.76
Retirement and Life Insurance Premiums	0	-	-	1,070,000.00	141,971.76	141,971.76	141,971.76
Statistical Services	200000100002000	-	-	234,000.00	45,538.88	45,538.88	45,538.88
Retirement and Life Insurance Premiums	0	-	-	234,000.00	45,538.88	45,538.88	45,538.88
Operations	3000000000000000	-	-	42,119,000.00	7,241,133.24	7,241,133.24	7,241,133.24
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	42,119,000.00	7,241,133.24	7,241,133.24	7,241,133.24
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	24,726,000.00	2,490,566.25	2,490,566.25	2,490,566.25
Conduct of fact-finding investigation and lifestyle check for case build-up ag	310100100001000	-	-	24,357,000.00	1,293,620.28	1,293,620.28	1,293,620.28
Retirement and Life Insurance Premiums	0	-	-	24,357,000.00	1,293,620.28	1,293,620.28	1,293,620.28
eliminary investigation of criminal and forfeiture cases against erring publi	310100100002000	-	-	369,000.00	1,196,945.97	1,196,945.97	1,196,945.97
Retirement and Life Insurance Premiums	0	-	-	369,000.00	1,196,945.97	1,196,945.97	1,196,945.97
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	12,790,000.00	3,849,811.89	3,849,811.89	3,849,811.89
Adjudication on administrative cases against erring public officials to enforce	310200100001000	-	-	3,299,000.00	1,196,945.93	1,196,945.93	1,196,945.93
Retirement and Life Insurance Premiums	0	-	-	3,299,000.00	1,196,945.93	1,196,945.93	1,196,945.93
Prosecution of criminal and forfeiture cases filed against erring public officia	310200100002000	-	-	8,870,000.00	2,618,229.08	2,618,229.08	2,618,229.08
Retirement and Life Insurance Premiums	0	-	-	8,870,000.00	2,618,229.08	2,618,229.08	2,618,229.08
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supre	310200100003000	-	-	621,000.00	34,636.88	34,636.88	34,636.88
Retirement and Life Insurance Premiums	0	-	-	621,000.00	34,636.88	34,636.88	34,636.88
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	1,455,000.00	377,799.52	377,799.52	377,799.52
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	-	-	1,455,000.00	377,799.52	377,799.52	377,799.52
Retirement and Life Insurance Premiums	0	-	-	1,455,000.00	377,799.52	377,799.52	377,799.52
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	3,148,000.00	522,955.58	522,955.58	522,955.58
Development and implementation of integrity promotion programs to gene	310400100001000	-	-	996,000.00	149,205.20	149,205.20	149,205.20
Retirement and Life Insurance Premiums	0	-	-	996,000.00	149,205.20	149,205.20	149,205.20
Conduct of integrity assessments and corruption diagnostics to reduce the v	310400100002000	-	-	2,152,000.00	373,750.38	373,750.38	373,750.38

Particulars	UACS CODE				Current Year Obligations		Current Ye
		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31
1	2	8	9	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16
Retirement and Life Insurance Premiums	0			2,152,000.00	373,750.38	373,750.38	373,750.38
Sub-Total, Automatic Appropriations	0	-	-	65,406,000.00	10,322,812.02	10,322,812.02	10,322,812.02
Retirement and Life Insurance Premiums	0	-	-	65,406,000.00	10,322,812.02	10,322,812.02	10,322,812.02
MOOE	0			-			
Fin Ex	0						
CO	0						
III. Special Purpose Fund	0			-		-	-
Miscellaneous Personnel Benefits Fund	01101406			-		-	-
Salary differential	5010101001			-			
Peformance Based Bonus - Civilian	5010299014			-		-	
Pension and Gratuity Fund	01101407			-	-	-	-
	0			-	-	-	-
GRAND TOTAL	0	-	-	4,621,564,000.00	706,031,702.62	706,031,702.62	684,168,665.84
PS	0	-	-	3,556,819,000.00	671,224,593.59	671,224,593.59	656,746,983.67
MOOE	0	-	-	854,745,000.00	34,807,109.03	34,807,109.03	27,421,682.17
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	210,000,000.00	-	-	-
					-		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND
As of the Quarter Ending March 31, 2021

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	ar Disbursements	Balances			
		Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)	
					Due and Demandable 23	Not Yet Due and Demandable 24
A. Agency Specific Budget	0					
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	673,845,853.82	-	3,860,449,109.41	14,477,609.92	7,833,656.63
A. General Administration and Support	1000000000000000	520,076,452.44	-	1,848,137,136.78	7,055,782.18	4,849,628.60
A.I.a General Management and Supervision	100000100001000	99,809,708.92	-	1,234,022,451.62	7,069,210.86	4,849,628.60
Personnel Services	0	78,144,290.60		532,588,498.54	7,069,210.86	
Maintenance and Other Operating Expenses	0	21,665,418.32		491,433,953.08		4,849,628.60
Capital Outlays		-		210,000,000.00	-	-
A.I.b Administration of Personnel Benefits	100000100002000	420,266,743.52	-	606,879,685.16	13,428.68	-
Personnel Services	0	420,266,743.52		606,879,685.16	13,428.68	
A.I.c. Locally-Funded Project(s)	100000200000000	-	-	7,235,000.00	-	-
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-	-	-	-	-
Capital Outlays	0	-		-	-	-
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	-	7,235,000.00	-	-
Personnel Services	0	-		-	-	
Maintenance and Other Operating Expenses	0	-		7,235,000.00		-
Capital Outlays	0	-		-	-	-
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000					
Personnel Services	0			-		
Maintenance and Other Operating Expenses	0			-		-
Capital Outlays	0	-	-	-	-	-
A.I.c.4 Acquisition of GSI5 lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000	-	-	-	-	-
Personnel Services	0	-		-		
Maintenance and Other Operating Expenses	0	-		-		
Capital Outlays	0	-		-		
II. Operations		3,107,414.93	-	45,426,065.42	92,000.00	434,519.65
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	2,482,517.42	-	32,932,675.78	70,000.00	370,806.80

Particulars 1	UACS CODE 2	Actual Disbursements		Balances		
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Personnel Services	0	1,786,458.02		12,896,541.98	70,000.00	
Maintenance and Other Operating Expenses	0	696,059.40		20,036,133.80		370,806.80
A.II.b. Statistical Services	200000100002000	624,897.51	-	12,493,389.64	22,000.00	63,712.85
Personnel Services	0	585,291.66		11,074,708.34	22,000.00	
Maintenance and Other Operating Expenses	0	39,605.85		1,418,681.30		41,712.85
III. Operations	3000000000000000	150,661,986.45	-	1,966,885,907.21	7,329,827.74	2,549,508.38
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	150,661,986.45	-	1,966,885,907.21	7,329,827.74	2,549,508.38
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	59,574,253.81	-	1,418,681.30	2,804,564.73	789,422.70
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	29,074,733.98	-	576,003,894.87	1,145,531.48	488,839.67
Personnel Services	0	28,038,658.37		449,013,810.15	1,145,531.48	
Maintenance and Other Operating Expenses	0	1,036,075.61		126,990,084.72		488,839.67
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	30,499,519.83	-	300,525,863.89	1,659,033.25	300,583.03
Personnel Services	0	29,753,922.70		291,395,044.05	1,659,033.25	
Maintenance and Other Operating Expenses	0	745,597.13		9,130,819.84		300,583.03
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	75,458,720.94	-	741,183,435.03	3,815,033.24	948,810.79
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	30,494,353.78	-	305,161,332.69	1,659,033.24	260,280.29
Personnel Services	0	29,782,452.47		291,366,514.29	1,659,033.24	
Maintenance and Other Operating Expenses	0	711,901.31		13,794,818.40		260,280.29
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	40,498,400.18	-	404,677,367.87	1,933,000.00	577,231.95
Personnel Services	0	38,774,632.31		328,073,367.69	1,933,000.00	
Maintenance and Other Operating Expenses	0	1,723,767.87		76,604,000.18		577,231.95
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	4,465,966.98	-	21,344,734.47	223,000.00	111,298.55
Personnel Services	0	4,266,208.75		21,478,791.25	223,000.00	
Maintenance and Other Operating Expenses	0	199,758.23		134,056.78		111,298.55
Locally-Funded Project(s)	3102002000000000	-	-	10,000,000.00	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000	-	-	10,000,000.00	-	-
Maintenance and Other Operating Expenses	0	-		10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	9,204,540.75	-	153,603,637.76	426,229.77	721,821.49
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	9,204,540.75	-	153,603,637.76	426,229.77	721,821.49
Personnel Services	0	8,750,588.30		132,494,181.93	426,229.77	426,229.77
Maintenance and Other Operating Expenses	0	453,952.45		21,109,455.83		295,591.72
Capital Outlays				-		-
CORRUPTION PREVENTION PROGRAM	3104000000000000	6,424,470.95	-	195,569,075.65	284,000.00	89,453.40
A.III.a.4.a Development and Implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	1,732,098.33	-	43,178,191.52	83,000.00	12,710.15
Personnel Services	0	1,674,574.18		16,198,425.82	83,000.00	
Maintenance and Other Operating Expenses	0	57,524.15		26,979,765.70		12,710.15

Particulars 1	UACS CODE 2	Actual Disbursements		Balances		
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	4,692,372.62	-	152,390,884.13	201,000.00	76,743.25
Personnel Services	0	4,600,350.77		137,051,649.23	201,000.00	
Maintenance and Other Operating Expenses	0	92,021.85		15,339,234.90		76,743.25
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	-	-	-	-	-
Personnel Services	0	-		-	-	
Maintenance and Other Operating Expenses	0	-		-		-
Sub-Total, Agency-Specific	0	673,845,853.82	-	3,860,449,109.40	14,477,609.92	7,385,426.86
Personnel Services	0	646,424,171.65	-	2,830,511,218.43	14,477,609.92	
Maintenance and Other Operating Expenses	0	27,421,682.17	-	819,937,890.97	-	7,385,426.86
Fin Ex	0	-	-	-	-	-
Capital Outlays	0	-	-	210,000,000.00	-	-
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	10,322,812.02	-	55,083,187.98	-	-
General Administration and Support	1000000000000000	2,894,168.14	-	19,088,831.86	-	-
General Management and Supervision	100000100001000	2,894,168.14	-	19,088,831.86	-	-
Retirement and Life Insurance Premiums	0	2,894,168.14	-	19,088,831.86	-	-
Support to Operations	2000000000000000	187,510.64	-	1,116,489.36	-	-
Operation and Maintenance of Computerized Management Information Sys	200000100001000	141,971.76	-	928,028.24	-	-
Retirement and Life Insurance Premiums	0	141,971.76	-	928,028.24	-	-
Statistical Services	200000100002000	45,538.88	-	188,461.12	-	-
Retirement and Life Insurance Premiums	0	45,538.88	-	188,461.12	-	-
Operations	3000000000000000	7,241,133.24	-	34,877,866.76	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	7,241,133.24	-	34,877,866.76	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	2,490,566.25	-	22,235,433.75	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up ag	310100100001000	1,293,620.28	-	23,063,379.72	-	-
Retirement and Life Insurance Premiums	0	1,293,620.28	-	23,063,379.72	-	-
Eliminatory investigation of criminal and forfeiture cases against erring public	310100100002000	1,196,945.97	-	(827,945.97)	-	-
Retirement and Life Insurance Premiums	0	1,196,945.97	-	827,945.97	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	3,849,811.89	-	8,940,188.11	-	-
Adjudication on administrative cases against erring public officials to enforce	310200100001000	1,196,945.93	-	2,102,054.07	-	-
Retirement and Life Insurance Premiums	0	1,196,945.93	-	2,102,054.07	-	-
Prosecution of criminal and forfeiture cases filed against erring public official	310200100002000	2,618,229.08	-	6,251,770.92	-	-
Retirement and Life Insurance Premiums	0	2,618,229.08	-	6,251,770.92	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme	310200100003000	34,636.88	-	586,363.12	-	-
Retirement and Life Insurance Premiums	0	34,636.88	-	586,363.12	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	377,799.52	-	1,077,200.48	-	-
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	377,799.52	-	1,077,200.48	-	-
Retirement and Life Insurance Premiums	0	377,799.52	-	1,077,200.48	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	522,955.58	-	2,625,044.42	-	-
Development and implementation of integrity promotion programs to generate	310400100001000	149,205.20	-	846,794.80	-	-
Retirement and Life Insurance Premiums	0	149,205.20	-	846,794.80	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the v	310400100002000	373,750.38	-	1,778,249.62	-	-

Particulars 1	UACS CODE 2	ar Disbursements	Balances			
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Retirement and Life Insurance Premiums	0	373,750.38		1,778,249.62	-	
Sub-Total, Automatic Appropriations	0	10,322,812.02	-	55,083,187.98	-	-
Retirement and Life Insurance Premiums	0	10,322,812.02	-	55,083,187.98	-	-
MOOE	0					
Fin Ex	0					
CO	0					
III. Special Purpose Fund	0	-		-	-	
Miscellaneous Personnel Benefits Fund	01101406	-		-	-	
Salary differential	5010101001	-		-	-	
Performance Based Bonus - Civilian	5010299014	-		-	-	
Pension and Gratuity Fund	01101407	-	-	-	-	-
S	0	-		-	-	
				-		
GRAND TOTAL	0	684,168,665.84	-	3,915,532,297.38	14,477,609.92	7,385,426.86
PS	0	656,746,983.67	-	2,885,594,406.41	14,477,609.92	-
MOOE	0	27,421,682.17	-	819,937,890.97	-	7,385,426.86
Fin Ex	0	-	-	-	-	-
CO	0	-	-	210,000,000.00	-	-

Certified Correct

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO
Acting Director II, FUS

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO