

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending June 30, 2019

Department : Office of the Ombudsman

Authorization:01 - Current Year Appropriations

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Appropriation			Allotments Received 6
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	
I. Agency Specific Budget	0	-			
Specific Budgets of National Government Agencies	01101101	-			
Specific Budgets of National Government Agencies	01101101	4,302,722,000.00	-	4,302,722,000.00	4,240,958,000.00
General Administration and Support	1000000000000000	2,328,406,000.00	-	2,328,406,000.00	2,266,642,000.00
General Management and Supervision	100000100001000	907,158,000.00	-	907,158,000.00	907,158,000.00
PS	0	569,601,000.00		569,601,000.00	569,601,000.00
MOOE	0	337,557,000.00		337,557,000.00	337,557,000.00
CO	0	272,383,000.00		272,383,000.00	272,383,000.00
Administration of Personnel Benefits	100000100002000	1,096,805,000.00	-	1,096,805,000.00	1,035,041,000.00
PS	0	1,096,805,000.00		1,096,805,000.00	1,035,041,000.00
Locally-Funded Project(s)	100000200000000	324,443,000.00	-	324,443,000.00	324,443,000.00
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	120,000,000.00		120,000,000.00	120,000,000.00
CO	0	120,000,000.00		120,000,000.00	120,000,000.00
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	38,443,000.00	-	38,443,000.00	38,443,000.00
PS	0	6,966,000.00		6,966,000.00	6,966,000.00
MOOE	0	31,477,000.00		31,477,000.00	31,477,000.00
CO	0	10,053,000.00		10,053,000.00	10,053,000.00
Locally-Funded Project(s)	1000020003000	166,000,000.00		166,000,000.00	166,000,000.00
PS	0	-		-	-
MOOE	0	-		-	-
CO	0	166,000,000.00		166,000,000.00	166,000,000.00
Support to Operations	2000000000000000	47,205,000.00	-	47,205,000.00	47,205,000.00
Operation and Maintenance of Computerized Management Information System	200000100001000	34,827,000.00	-	34,827,000.00	34,827,000.00
PS	0	13,724,000.00		13,724,000.00	13,724,000.00
MOOE	0	21,103,000.00		21,103,000.00	21,103,000.00
Statistical Services	200000100002000	12,378,000.00	-	12,378,000.00	12,378,000.00
PS	0	10,878,000.00		10,878,000.00	10,878,000.00
MOOE	0	1,500,000.00		1,500,000.00	1,500,000.00
Operations	3000000000000000	1,927,111,000.00	-	1,927,111,000.00	1,927,111,000.00
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,927,111,000.00	-	1,927,111,000.00	1,927,111,000.00
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	639,648,000.00	-	639,648,000.00	639,648,000.00

Particulars 1	UACS CODE 2	Appropriation			Allotments Received 6
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	597,719,000.00	-	597,719,000.00	597,719,000.00
PS	0	475,517,000.00		475,517,000.00	475,517,000.00
MOOE	0	122,202,000.00		122,202,000.00	122,202,000.00
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	41,929,000.00	-	41,929,000.00	41,929,000.00
PS	0	31,752,000.00		31,752,000.00	31,752,000.00
MOOE	0	10,177,000.00		10,177,000.00	10,177,000.00
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	880,509,000.00	-	880,509,000.00	880,509,000.00
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	368,081,000.00	-	368,081,000.00	368,081,000.00
PS	0	353,314,000.00		353,314,000.00	353,314,000.00
MOOE	0	14,767,000.00		14,767,000.00	14,767,000.00
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	477,644,000.00	-	477,644,000.00	477,644,000.00
PS	0	398,739,000.00		398,739,000.00	398,739,000.00
MOOE	0	78,905,000.00		78,905,000.00	78,905,000.00
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	24,784,000.00	-	24,784,000.00	24,784,000.00
PS	0	24,607,000.00		24,607,000.00	24,607,000.00
MOOE	0	177,000.00		177,000.00	177,000.00
Locally-Funded Project(s)	310200200000000	10,000,000.00	-	10,000,000.00	10,000,000.00
Whistleblower Account/Reward	310200200001000	10,000,000.00	-	10,000,000.00	10,000,000.00
MOOE	0	10,000,000.00		10,000,000.00	10,000,000.00
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	179,319,000.00	-	179,319,000.00	179,319,000.00
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	179,319,000.00	-	179,319,000.00	179,319,000.00
PS	0	157,460,000.00		157,460,000.00	157,460,000.00
MOOE	0	21,859,000.00		21,859,000.00	21,859,000.00
CORRUPTION PREVENTION PROGRAM	310400000000000	227,635,000.00	-	227,635,000.00	227,635,000.00
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	44,093,000.00	-	44,093,000.00	44,093,000.00
PS	0	17,043,000.00		17,043,000.00	17,043,000.00
MOOE	0	27,050,000.00		27,050,000.00	27,050,000.00
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	150,724,000.00	-	150,724,000.00	150,724,000.00
PS	0	135,216,000.00		135,216,000.00	135,216,000.00
MOOE	0	15,508,000.00		15,508,000.00	15,508,000.00
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	32,818,000.00		32,818,000.00	32,818,000.00
PS		-		-	-
MOOE		32,818,000.00		32,818,000.00	32,818,000.00
Sub-Total, Agency-Specific	0	4,585,158,000.00	-	4,585,158,000.00	4,523,394,000.00
PS	0	3,291,622,000.00	-	3,291,622,000.00	3,229,858,000.00
MOOE	0	725,100,000.00	-	725,100,000.00	725,100,000.00
Fin Ex	0	-	-	-	-
CO	0	568,436,000.00	-	568,436,000.00	568,436,000.00

Particulars 1	UACS CODE 2	Appropriation			Allotments Received 6
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	
II. Automatic Appropriations	0	-	-	-	-
Retirement and Life Insurance Premiums	01104102	110,581,000.00	-	110,581,000.00	110,581,000.00
General Administration and Support	1000000000000000	25,153,000.00	-	25,153,000.00	25,153,000.00
General Management and Supervision	100000100001000	25,153,000.00	-	25,153,000.00	25,153,000.00
PS	0	25,153,000.00	-	25,153,000.00	25,153,000.00
Support to Operations	2000000000000000	1,318,000.00	-	1,318,000.00	1,318,000.00
Operation and Maintenance of Computerized Management Information System	200000100001000	999,000.00	-	999,000.00	999,000.00
PS	0	999,000.00	-	999,000.00	999,000.00
Statistical Services	200000100002000	319,000.00	-	319,000.00	319,000.00
PS	0	319,000.00	-	319,000.00	319,000.00
Operations	3000000000000000	84,110,000.00	-	84,110,000.00	84,110,000.00
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	84,110,000.00	-	84,110,000.00	84,110,000.00
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	43,996,000.00	-	43,996,000.00	43,996,000.00
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	42,934,000.00	-	42,934,000.00	42,934,000.00
PS	0	42,934,000.00	-	42,934,000.00	42,934,000.00
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,062,000.00	-	1,062,000.00	1,062,000.00
PS	0	1,062,000.00	-	1,062,000.00	1,062,000.00
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	32,752,000.00	-	32,752,000.00	32,752,000.00
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	10,165,000.00	-	10,165,000.00	10,165,000.00
PS	0	10,165,000.00	-	10,165,000.00	10,165,000.00
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	20,793,000.00	-	20,793,000.00	20,793,000.00
PS	0	20,793,000.00	-	20,793,000.00	20,793,000.00
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	1,794,000.00	-	1,794,000.00	1,794,000.00
PS	0	1,794,000.00	-	1,794,000.00	1,794,000.00
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	3,106,000.00	-	3,106,000.00	3,106,000.00
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	3,106,000.00	-	3,106,000.00	3,106,000.00
PS	0	3,106,000.00	-	3,106,000.00	3,106,000.00
CORRUPTION PREVENTION PROGRAM	3104000000000000	4,256,000.00	-	4,256,000.00	4,256,000.00
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	934,000.00	-	934,000.00	934,000.00
PS	0	934,000.00	-	934,000.00	934,000.00
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,322,000.00	-	3,322,000.00	3,322,000.00
PS	0	3,322,000.00	-	3,322,000.00	3,322,000.00
Sub-Total, Automatic Appropriations	0	110,581,000.00	-	110,581,000.00	110,581,000.00
PS	0	110,581,000.00	-	110,581,000.00	110,581,000.00
MOOE	0	-	-	-	-
Fin Ex	0	-	-	-	-
CO	0	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-
Pension and Gratuilty Fund	01101407	-	2,696,643.00	2,696,643.00	2,696,643.00

Particulars	UACS CODE	Appropriation			Allotments Received
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	
1	2	3	4	5=(3+4)	6
Purpose	4000000000000000	-	2,696,643.00	2,696,643.00	2,696,643.00
Pension and Gratuity Fund	4008000000000000	-	2,696,643.00	2,696,643.00	2,696,643.00
For payment of retirement and terminal leave benefits	400800000002000	-	2,696,643.00	2,696,643.00	2,696,643.00
PS	0	-	2,696,643.00	2,696,643.00	2,696,643.00
Sub-Total, SPF	0	-	2,696,643.00	2,696,643.00	2,696,643.00
PS	0	-	2,696,643.00	2,696,643.00	2,696,643.00
MOOE	0	-			
Fin Ex	0	-			
CO	0	-			
GRAND TOTAL	0	4,695,739,000.00	2,696,643.00	4,698,435,643.00	4,636,671,643.00
PS	0	3,402,203,000.00	2,696,643.00	3,404,899,643.00	3,343,135,643.00
MOOE	0	725,100,000.00	-	725,100,000.00	725,100,000.00
Fin Ex	0	-	-	-	-
CO	0	568,436,000.00	-	568,436,000.00	568,436,000.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending June 30, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Allotments				1st Quarter Ending March 31 11
		Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	
I. Agency Specific Budget	0					
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101 -	0.00	-	-	4,240,958,000.00	545,309,693.26
General Administration and Support	10000000000000 -	93,468,529.73	-	-	2,173,173,470.27	346,432,146.85
General Management and Supervision	100000100001000 -	357,511,422.63	-	-	1,264,669,422.63	346,432,146.85
PS	0	359,831,638.88			929,432,638.88	311,731,049.18
MOOE	0 -	2,320,216.25			335,236,783.75	34,701,097.67
CO	0	-			272,383,000.00	
Administration of Personnel Benefits	100000100002000 -	450,979,952.36	-	-	584,061,047.64	-
PS	0 -	450,979,952.36			584,061,047.64	-
Locally-Funded Project(s)	100000200000000 -	-	-	-	324,443,000.00	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000 -				120,000,000.00	-
CO	0	-			120,000,000.00	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000 -	-	-	-	38,443,000.00	-
PS	0	-			6,966,000.00	-
MOOE	0	-			31,477,000.00	-
CO	0	-			10,053,000.00	-
Locally-Funded Project(s)	1000020003000 -	-			166,000,000.00	
PS	0	-			-	
MOOE	0	-			-	
CO	0	-			166,000,000.00	
Support to Operations	200000000000000 -	0.00	-	-	47,205,000.00	4,912,572.85
Operation and Maintenance of Computerized Management Information System	200000100001000 -	0.00	-	-	34,827,000.00	4,130,310.43
PS	0	-			13,724,000.00	2,204,786.50
MOOE	0	0.00			21,103,000.00	1,925,523.93
Statistical Services	200000100002000 -	-	-	-	12,378,000.00	782,262.42
PS	0	-			10,878,000.00	620,777.65
MOOE	0	-			1,500,000.00	161,484.77
Operations	300000000000000 -	93,468,529.73	-	-	2,020,579,529.73	193,964,973.56
OO : Reduced incidence and impact of corruption and red tape	310000000000000 -	93,468,529.73	-	-	2,020,579,529.73	193,964,973.56
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000 -	80,082,389.64	-	-	719,730,389.64	77,076,175.00

Particulars 1	UACS CODE 2	Allotments				1st Quarter Ending March 31 11
		Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	31,024,188.44	-	-	628,743,188.44	49,704,804.99
PS	0	29,648,163.00			505,165,163.00	40,213,460.71
MOOE	0	1,376,025.44			123,578,025.44	9,491,344.28
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	49,058,201.20	-	-	90,987,201.20	27,371,370.01
PS	0	48,799,258.81			80,551,258.81	26,872,128.23
MOOE	0	258,942.39			10,435,942.39	499,241.78
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	9,123,380.72	-	-	889,632,380.72	90,278,643.39
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	6,059,158.50	-	-	374,140,158.50	31,298,710.88
PS	0	6,059,158.50			359,373,158.50	30,804,969.28
MOOE	0	0.00			14,767,000.00	493,741.60
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	2,167,042.00	-	-	479,811,042.00	53,210,931.69
PS	0	2,167,042.00			400,906,042.00	48,318,980.97
MOOE	0	-			78,905,000.00	4,891,950.72
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	897,180.22	-	-	25,681,180.22	5,769,000.82
PS	0	545,512.00			25,152,512.00	5,464,393.51
MOOE	0	351,668.22			528,668.22	304,607.31
Locally-Funded Project(s)	310200200000000	-	-	-	10,000,000.00	-
Whistleblower Account/Reward	310200200001000	-	-	-	10,000,000.00	-
MOOE	0	-			10,000,000.00	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	3,460,521.45	-	-	182,779,521.45	17,567,265.22
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	3,460,521.45	-	-	182,779,521.45	17,567,265.22
PS	0	3,126,941.25			160,586,941.25	16,008,726.71
MOOE	0	333,580.20			22,192,580.20	1,558,538.51
CORRUPTION PREVENTION PROGRAM	310400000000000	802,237.92	-	-	228,437,237.92	9,042,889.95
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	0.00	-	-	44,093,000.00	2,075,275.65
PS	0	-			17,043,000.00	2,015,754.57
MOOE	0	0.00			27,050,000.00	59,521.08
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	802,237.92	-	-	151,526,237.92	6,967,614.30
PS	0	802,237.92			136,018,237.92	6,702,988.33
MOOE	0	-			15,508,000.00	264,625.97
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000				32,818,000.00	
PS		-			-	
MOOE		-			32,818,000.00	
Sub-Total, Agency-Specific	0	0.00	-	-	4,523,394,000.00	545,309,693.26
PS	0	0.00	-	-	3,229,858,000.00	490,958,015.64
MOOE	0	0.00	-	-	725,100,000.00	54,351,677.62
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	568,436,000.00	-

Particulars 1	UACS CODE 2	Allotments				1st Quarter Ending March 31 11
		Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[{6+(-)7}-8+9]	
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	-	110,581,000.00	24,688,197.67
General Administration and Support	1000000000000000	3,304,797.32	-	-	21,848,202.68	6,150,270.07
General Management and Supervision	100000100001000	3,304,797.32	-	-	21,848,202.68	6,150,270.07
PS	0	3,304,797.32	-	-	21,848,202.68	6,150,270.07
Support to Operations	2000000000000000	-	-	-	1,318,000.00	300,043.25
Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	-	999,000.00	233,657.10
PS	0	-	-	-	999,000.00	233,657.10
Statistical Services	200000100002000	-	-	-	319,000.00	66,386.15
PS	0	-	-	-	319,000.00	66,386.15
Operations	3000000000000000	3,304,797.32	-	-	87,414,797.32	18,237,884.35
OO : Reduced Incidence and Impact of Corruption and Red Tape	3100000000000000	3,304,797.32	-	-	87,414,797.32	18,237,884.35
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	1,189,439.60	-	-	45,185,439.60	6,982,061.41
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	3,234,617.13	-	-	39,699,382.87	4,258,252.41
PS	0	3,234,617.13	-	-	39,699,382.87	4,258,252.41
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	4,424,056.73	-	-	5,486,056.73	2,723,809.00
PS	0	4,424,056.73	-	-	5,486,056.73	2,723,809.00
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	993,106.44	-	-	33,745,106.44	8,658,510.00
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	993,106.44	-	-	11,158,106.44	3,123,379.83
PS	0	993,106.44	-	-	11,158,106.44	3,123,379.83
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	-	-	20,793,000.00	4,968,285.00
PS	0	-	-	-	20,793,000.00	4,968,285.00
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	-	-	1,794,000.00	566,845.17
PS	0	-	-	-	1,794,000.00	566,845.17
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,122,251.28	-	-	4,228,251.28	1,683,926.69
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,122,251.28	-	-	4,228,251.28	1,683,926.69
PS	0	1,122,251.28	-	-	4,228,251.28	1,683,926.69
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	-	4,256,000.00	913,386.25
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	-	-	934,000.00	206,303.98
PS	0	-	-	-	934,000.00	206,303.98
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	-	-	3,322,000.00	707,082.27
PS	0	-	-	-	3,322,000.00	707,082.27
Sub-Total, Automatic Appropriations	0	0.00	-	-	110,581,000.00	24,688,197.67
PS	0	0.00	-	-	110,581,000.00	24,688,197.67
MOOE	0				-	
Fin Ex	0					
CO	0					
III. Special Purpose Fund	0					
Pension and Gratuity Fund	01101407				2,696,643.00	1,251,354.85

Particulars	UACS CODE	Allotments				1st Quarter Ending March 31
		Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	
1	2	7	8	9	10=[{6+(-)7}-8+9]	11
Purpose	4000000000000000				2,696,643.00	1,251,354.85
Pension and Gratuity Fund	4008000000000000				2,696,643.00	1,251,354.85
For payment of retirement and terminal leave benefits	4008000000002000				2,696,643.00	1,251,354.85
PS	0				2,696,643.00	1,251,354.85
Sub-Total, SPF	0					
PS	0					
MOOE	0					
Fin Ex	0					
CO	0					
GRAND TOTAL	0	- 0.00	-	-	4,636,671,643.00	571,249,245.78
PS	0	- 0.00	-	-	3,343,135,643.00	516,897,568.16
MOOE	0	- 0.00	-	-	725,100,000.00	54,351,677.62
Fin Ex	0	-	-	-		-
CO	0	-	-	-	568,436,000.00	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending June 30, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Current Year Obligations		Current Year Disbursements		
		2nd Quarter Ending June 30 12	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	Total 20=(16+17+18+19)
I. Agency Specific Budget	0					
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	1,025,381,430.59	1,563,158,963.85	534,799,067.83	804,517,389.21	1,339,222,204.84
General Administration and Support	1000000000000000	532,618,896.63	871,518,883.48	339,497,036.54	465,143,276.64	804,640,313.18
General Management and Supervision	1000001000010000	532,481,325.94	871,381,312.79	339,497,036.54	465,005,705.95	804,502,742.49
PS	0	448,968,071.99	760,699,121.17	311,227,304.75	424,530,211.53	735,757,516.28
MOOE	0	75,981,093.95	110,682,191.62	28,269,731.79	40,475,494.42	68,745,226.21
CO	0	7,532,160.00	7,532,160.00		-	
Administration of Personnel Benefits	1000001000020000	137,570.69	137,570.69	-	137,570.69	137,570.69
PS	0	137,570.69	137,570.69	-	137,570.69	137,570.69
Locally-Funded Project(s)	1000002000000000	-	-	-	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	1000002000010000	-	-	-	-	-
CO	0	-	-	-	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	1000002000020000	-	-	-	-	-
PS	0	-	-	-	-	-
MOOE	0	-	-	-	-	-
CO	0	-	-	-	-	-
Locally-Funded Project(s)	10000200030000	-	-	-	-	-
PS	0	-	-	-	-	-
MOOE	0	-	-	-	-	-
CO	0	-	-	-	-	-
Support to Operations	2000000000000000	6,921,798.68	11,834,371.53	3,175,403.87	5,902,440.39	9,077,844.26
Operation and Maintenance of Computerized Management Information System	2000001000010000	5,671,572.08	9,801,882.51	2,518,593.26	4,592,538.95	7,111,132.21
PS	0	4,099,520.72	6,304,307.22	2,143,106.25	4,161,200.97	6,304,307.22
MOOE	0	1,572,051.36	3,497,575.29	375,487.01	431,337.98	806,824.99
Statistical Services	2000001000020000	1,250,226.60	2,032,489.02	656,810.61	1,309,901.44	1,966,712.05
PS	0	1,174,746.46	1,795,524.11	617,803.90	1,177,720.21	1,795,524.11
MOOE	0	75,480.14	236,964.91	39,006.71	132,181.23	171,187.94
Operations	3000000000000000	485,840,735.28	679,805,708.84	192,126,627.42	333,471,672.18	525,504,047.40
OO : Reduced Incidence and Impact of corruption and red tape	3100000000000000	485,840,735.28	679,805,708.84	192,126,627.42	333,471,672.18	525,504,047.40
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	185,035,541.02	262,111,716.02	76,253,406.11	131,060,321.35	207,313,727.46

Particulars	UACS CODE	Current Year Obligations		Current Year Disbursements		
		2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total
1	2	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	31,164,811.04	55,906,790.00	21,377,618.15	26,886,572.31	48,340,010.38
General Administration and Support	1000000000000000	8,045,353.39	14,195,623.46	5,189,430.63	6,740,695.67	11,930,126.30
General Management and Supervision	100000100001000	8,045,353.39	14,195,623.46	5,189,430.63	6,740,695.67	11,930,126.30
PS	0	8,045,353.39	14,195,623.46	5,189,430.63	6,740,695.67	11,930,126.30
Support to Operations	2000000000000000	195,930.96	549,755.50	199,848.03	274,087.55	549,755.50
Operation and Maintenance of Computerized Management Information System	200000100001000	195,930.96	429,588.06	155,500.51	274,087.55	429,588.06
PS	0	195,930.96	429,588.06	155,500.51	274,087.55	429,588.06
Statistical Services	200000100002000	-	120,167.44	44,347.52	-	120,167.44
PS	0	53,781.29	120,167.44	44,347.52	75,819.92	120,167.44
Operations	3000000000000000	22,923,526.69	41,161,411.04	15,988,339.49	19,871,789.09	35,860,128.58
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	22,923,526.69	41,161,411.04	15,988,339.49	19,871,789.09	35,860,128.58
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	8,728,186.91	15,710,248.32	5,947,705.70	7,704,616.56	13,652,322.26
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	4,398,176.60	8,656,429.01	3,590,563.16	4,684,381.76	8,274,944.92
PS	0	4,398,176.60	8,656,429.01	3,590,563.16	4,684,381.76	8,274,944.92
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	4,330,010.31	7,053,819.31	2,357,142.54	3,020,234.80	5,377,377.34
PS	0	4,330,010.31	7,053,819.31	2,357,142.54	3,020,234.80	5,377,377.34
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,600,893.79	20,259,403.79	7,887,501.83	9,283,829.67	17,171,331.50
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	4,729,581.15	7,852,960.98	2,756,713.34	3,419,805.67	6,176,519.01
PS	0	4,729,581.15	7,852,960.98	2,756,713.34	3,419,805.67	6,176,519.01
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	6,351,360.73	11,319,645.73	4,748,839.20	4,901,560.33	9,650,399.53
PS	0	6,351,360.73	11,319,645.73	4,748,839.20	4,901,560.33	9,650,399.53
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	519,951.91	1,086,797.08	381,949.29	962,463.67	1,344,412.96
PS	0	519,951.91	1,086,797.08	381,949.29	962,463.67	1,344,412.96
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,782,522.63	3,466,449.32	1,543,808.52	1,767,356.69	3,311,165.21
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,782,522.63	3,466,449.32	1,543,808.52	1,767,356.69	3,311,165.21
PS	0	1,782,522.63	3,466,449.32	1,543,808.52	1,767,356.69	3,311,165.21
CORRUPTION PREVENTION PROGRAM	3104000000000000	811,923.36	1,725,309.61	609,323.44	1,115,986.17	1,725,309.61
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	188,815.56	395,119.54	137,687.17	257,432.37	395,119.54
PS	0	188,815.56	395,119.54	137,687.17	257,432.37	395,119.54
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	623,107.80	1,330,190.07	471,636.27	858,553.80	1,330,190.07
PS	0	623,107.80	1,330,190.07	471,636.27	858,553.80	1,330,190.07
Sub-Total, Automatic Appropriations	0	31,218,592.33	55,906,790.00	21,377,618.15	26,962,392.23	48,340,010.38
PS	0	31,218,592.33	55,906,790.00	21,377,618.15	26,962,392.23	48,340,010.38
MOOE	0					
Fin Ex	0					
CO	0					
III. Special Purpose Fund	0					
Pension and Gratuity Fund	01101407	1,445,284.40	2,696,639.25	1,251,354.85	1,445,284.40	2,696,639.25

Particulars 1	UACS CODE 2	Current Year Obligations		Current Year Disbursements		
		2nd Quarter Ending June 30 12	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	Total 20=(16+17+18+19)
Purpose	4000000000000000	1,445,284.40	2,696,639.25	1,251,354.85	1,445,284.40	2,696,639.25
Pension and Gratuity Fund	4008000000000000	1,445,284.40	2,696,639.25	1,251,354.85	1,445,284.40	2,696,639.25
For payment of retirement and terminal leave benefits	400800000002000	1,445,284.40	2,696,639.25	1,251,354.85	1,445,284.40	2,696,639.25
PS	0	1,445,284.40	2,696,639.25	1,251,354.85	1,445,284.40	2,696,639.25
Sub-Total, SPF	0					
PS	0					
MOOE	0					
Fin Ex	0					
CO	0					
GRAND TOTAL	0	1,058,045,307.32	1,629,294,553.10	557,428,040.83	832,925,065.84	1,390,353,106.67
PS	0	923,268,829.34	1,440,166,397.50	512,682,096.18	771,891,433.24	1,284,573,529.42
MOOE	0	127,244,317.98	181,595,995.60	44,745,944.65	61,033,632.60	105,779,577.25
Fin Ex	0	-	-	-	-	-
CO	0	7,532,160.00	7,532,160.00	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending June 30, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Balances			
		Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)	
				Due and Demandable 23	Not Yet Due and Demandable 24
I. Agency Specific Budget	0				
Specific Budgets of National Government Agencies	01101101				
Specific Budgets of National Government Agencies	01101101	61,764,000.00	2,743,938,992.55	148,026,088.46	198,995,154.12
General Administration and Support	1000000000000000	61,764,000.00	1,400,505,426.79	24,941,604.89	41,936,965.41
General Management and Supervision	100000100001000	-	658,138,949.84	24,941,604.89	41,936,965.41
PS	0		168,733,517.71	24,941,604.89	
MOOE	0		224,554,592.13		41,936,965.41
CO	0		264,850,840.00		
Administration of Personnel Benefits	100000100002000	61,764,000.00	583,923,476.95	-	-
PS	0	61,764,000.00	583,923,476.95	-	-
Locally-Funded Project(s)	100000200000000	-	158,443,000.00	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-	120,000,000.00	-	-
CO	0		120,000,000.00	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	38,443,000.00	-	-
PS	0		6,966,000.00	-	-
MOOE	0		31,477,000.00	-	-
CO	0		10,053,000.00	-	-
Locally-Funded Project(s)	1000020003000		166,000,000.00		-
PS	0		-		
MOOE	0		-		
CO	0		166,000,000.00		
Support to Operations	2000000000000000	-	35,370,628.47	-	2,756,527.27
Operation and Maintenance of Computerized Management Information System	200000100001000	-	25,025,117.49	-	2,690,750.30
PS	0		7,419,692.78	-	
MOOE	0		17,605,424.71		2,690,750.30
Statistical Services	200000100002000	-	10,345,510.98	-	65,776.97
PS	0		9,082,475.89	-	
MOOE	0		1,263,035.09		65,776.97
Operations	3000000000000000	-	1,308,062,937.29	123,084,483.57	154,301,661.44
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	1,308,062,937.29	123,084,483.57	154,301,661.44
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	457,618,673.62	44,652,083.36	54,797,988.56

Particulars	UACS CODE	Current Year Obligations		Current Year Disbursements		
		2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total
1	2	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	102,288,288.09	151,993,093.08	49,026,403.34	79,619,493.97	128,645,897.31
PS	0	83,599,646.36	123,813,107.07	40,064,094.22	69,549,124.47	109,613,218.69
MOOE	0	18,688,641.73	28,179,986.01	8,962,309.12	10,070,369.50	19,032,678.62
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	82,747,252.93	110,118,622.94	27,227,002.77	51,440,827.38	78,667,830.15
PS	0	81,334,688.16	108,206,816.39	26,843,073.73	50,911,547.68	77,754,621.41
MOOE	0	1,412,564.77	1,911,806.55	383,929.04	529,279.70	913,208.74
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	245,710,197.47	335,988,840.86	89,687,898.14	156,221,244.44	245,909,142.58
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	89,368,206.95	120,666,917.83	31,154,343.62	58,823,781.43	89,978,125.05
PS	0	88,498,142.34	119,303,111.62	30,775,914.74	58,300,001.88	89,075,916.62
MOOE	0	870,064.61	1,363,806.21	378,428.88	523,779.55	902,208.43
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	145,127,504.57	198,338,436.26	52,879,993.41	86,265,206.19	139,145,199.60
PS	0	126,402,356.27	174,721,337.24	48,299,205.43	80,469,639.86	128,768,845.29
MOOE	0	18,725,148.30	23,617,099.02	4,580,787.98	5,795,566.33	10,376,354.31
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	11,214,485.95	16,983,486.77	5,653,561.11	11,132,256.82	16,785,817.93
PS	0	10,715,268.05	16,179,661.56	5,449,929.45	10,753,023.15	16,202,952.60
MOOE	0	499,217.90	803,825.21	203,631.66	379,233.67	582,865.33
Locally-Funded Project(s)	310200200000000	-	-	-	-	-
Whistleblower Account/Reward	310200200001000	-	-	-	-	-
MOOE	0	-	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	36,050,505.95	53,617,771.17	17,250,615.38	27,895,258.36	45,145,873.74
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	36,050,505.95	53,617,771.17	17,250,615.38	27,895,258.36	45,145,873.74
PS	0	28,381,460.06	44,390,186.77	15,950,735.15	26,181,169.12	42,131,904.27
MOOE	0	7,669,045.89	9,227,584.40	1,299,880.23	1,714,089.24	3,013,969.47
CORRUPTION PREVENTION PROGRAM	310400000000000	19,044,490.84	28,087,380.79	8,934,707.79	18,294,848.03	27,135,303.62
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	4,532,301.04	6,607,576.69	2,072,895.39	4,466,511.53	6,539,406.92
PS	0	3,868,090.37	5,883,844.94	2,009,946.12	3,873,898.82	5,883,844.94
MOOE	0	664,210.67	723,731.75	62,949.27	592,612.71	655,561.98
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	14,405,073.40	21,372,687.70	6,861,812.40	13,734,084.30	20,595,896.70
PS	0	13,425,391.14	20,128,379.47	6,672,009.44	13,438,648.23	20,110,657.67
MOOE	0	979,682.26	1,244,308.23	189,802.96	295,436.07	485,239.03
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	107,116.40	107,116.40		94,252.20	94,252.20
PS		-	-		-	-
MOOE		107,116.40	107,116.40		94,252.20	94,252.20
Sub-Total, Agency-Specific	0	1,025,381,430.59	1,570,691,123.85	534,799,067.83	804,517,389.21	1,339,316,457.04
PS	0	890,604,952.61	1,381,562,968.25	490,053,123.18	743,483,756.61	1,233,536,879.79
MOOE	0	127,244,317.98	181,595,995.60	44,745,944.65	61,033,632.60	105,779,577.25
Fin Ex	0	-	-	-	-	-
CO	0	7,532,160.00	7,532,160.00	-	-	-

Particulars 1	UACS CODE 2	Balances			
		Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)	
				Due and Demandable 23	Not Yet Due and Demandable 24
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	476,750,095.36	14,199,888.38	9,147,307.39
PS	0		381,352,055.93	14,199,888.38	
MOOE	0		95,398,039.43		9,147,307.39
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	(19,131,421.74)	30,452,194.98	998,597.81
PS	0		(27,655,557.58)	30,452,194.98	
MOOE	0		8,524,135.84		998,597.81
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	-	553,643,539.86	76,156,395.91	90,079,698.28
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	253,473,240.67	30,227,195.00	461,597.78
PS	0		240,070,046.88	30,227,195.00	
MOOE	0		13,403,193.79		461,597.78
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	281,472,605.74	45,952,491.95	13,240,744.71
PS	0		226,184,704.76	45,952,491.95	
MOOE	0		55,287,900.98		13,240,744.71
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	8,697,693.45	23,291.04	220,959.88
PS	0		8,972,850.44	23,291.04	
MOOE	0		(275,156.99)		220,959.88
Locally-Funded Project(s)	310200200000000	-	10,000,000.00	-	-
Whistleblower Account/Reward	310200200001000	-	10,000,000.00	-	-
MOOE	0		10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	129,161,750.28	2,258,282.50	8,471,897.43
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	129,161,750.28	2,258,282.50	6,213,614.93
PS	0		116,196,754.48	2,258,282.50	
MOOE	0		12,964,995.80		6,213,614.93
CORRUPTION PREVENTION PROGRAM	310400000000000	-	167,638,973.53	17,721.80	952,077.17
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	37,485,423.31	-	68,169.77
PS	0		11,159,155.06	-	
MOOE	0		26,326,268.25		68,169.77
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	130,153,550.22	17,721.80	759,069.20
PS	0		115,889,858.45	17,721.80	
MOOE	0		14,263,691.77		759,069.20
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000		32,710,883.60		12,864.20
PS			-		-
MOOE			32,710,883.60		12,864.20
Sub-Total, Agency-Specific	0	61,764,000.00	2,952,702,876.15	148,026,088.46	83,348,578.35
PS	0	61,764,000.00	1,848,295,031.75	148,026,088.46	-
MOOE	0	-	543,504,004.40	-	75,816,418.35
Fin Ex	0	-	-	-	-
CO	0	-	560,903,840.00	-	7,532,160.00

Particulars 1	UACS CODE 2	Balances			
		Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
II. Automatic Appropriations	0	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	54,674,210.00	7,566,779.62	-
General Administration and Support	10000000000000	-	7,652,579.22	2,265,497.16	-
General Management and Supervision	100000100001000	-	7,652,579.22	2,265,497.16	-
PS	0		7,652,579.22	2,265,497.16	
Support to Operations	20000000000000	-	768,244.50	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	569,411.94	-	-
PS	0		569,411.94	-	
Statistical Services	200000100002000	-	198,832.56	-	-
PS	0		198,832.56	-	
Operations	30000000000000	-	46,253,386.28	5,301,282.46	-
OO : Reduced incidence and impact of corruption and red tape	31000000000000	-	46,253,386.28	5,301,282.46	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	31010000000000	-	29,475,191.28	2,057,926.06	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	31,042,953.86	381,484.09	-
PS	0		31,042,953.86	381,484.09	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	(1,567,762.58)	1,676,441.97	-
PS	0		(1,567,762.58)	1,676,441.97	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	31020000000000	-	13,485,702.65	3,088,072.29	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	3,305,145.46	1,676,441.97	-
PS	0		3,305,145.46	1,676,441.97	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	9,473,354.27	1,669,246.20	-
PS	0		9,473,354.27	1,669,246.20	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	707,202.92	257,615.88	-
PS	0		707,202.92	257,615.88	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	31030000000000	-	761,801.96	155,284.11	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	761,801.96	155,284.11	-
PS	0		761,801.96	155,284.11	
CORRUPTION PREVENTION PROGRAM	31040000000000	-	2,530,690.39	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	538,880.46	-	-
PS	0		538,880.46	-	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	1,991,809.93	-	-
PS	0		1,991,809.93	-	
Sub-Total, Automatic Appropriations	0	-	54,674,210.00	7,566,779.62	-
PS	0	-	54,674,210.00	7,566,779.62	-
MOOE	0				
Fin Ex	0				
CO	0				
III. Special Purpose Fund	0				
Pension and Gratuity Fund	01101407	-	3.75	-	-

Particulars 1	UACS CODE 2	Balances			
		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Purpose	4000000000000000	-	3.75	-	-
Pension and Gratuity Fund	4008000000000000	-	3.75	-	-
For payment of retirement and terminal leave benefits	400800000002000	-	3.75	-	-
PS	0		3.75	-	
Sub-Total, SPF	0				
PS	0				
MOOE	0				
Fin Ex	0				
CO	0				
GRAND TOTAL	0	61,764,000.00	3,007,377,089.90	155,592,868.08	83,348,578.35
PS	0	61,764,000.00	1,902,969,245.50	155,592,868.08	-
MOOE	0	-	543,504,004.40	-	75,816,418.35
Fin Ex	0	-	560,903,840.00	-	7,532,160.00
CO	0	-	-	-	-


Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:


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