

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter March 31, 2022

FAR NO. 1

Department : Office of the Ombudsman

Authorization:01 - Current Year Appropriations

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	JACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
A. Agency Specific Budget	0	-						
Specific Budgets of National Government Agencies	01101101	-						
Specific Budgets of National Government Agencies	01101101	4,714,213,000.00		4,714,213,000.00	4,714,213,000.00			
I. General Administration and Support	1000000000000000	3,267,952,000.00		3,267,952,000.00	3,267,952,000.00			
A.I.a General Management and Supervision	100000100001000	1,988,834,000.00		1,988,834,000.00	1,988,834,000.00			
Personnel Services	0	1,206,893,000.00		1,206,893,000.00	1,206,893,000.00			
Maintenance and Other Operating Expenses	0	781,941,000.00		781,941,000.00	781,941,000.00			
Capital Outlay				-	-			
A.I.b Administration of Personnel Benefits	100000100002000	1,279,118,000.00		1,279,118,000.00	1,279,118,000.00			
Personnel Services	0	1,279,118,000.00		1,279,118,000.00	1,279,118,000.00			
A.I.c. Locally-Funded Project(s)	100000200000000	-		-	-			
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-		-	-			
Capital Outlays	0	-		-	-			
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-		-	-			
Personnel Services	0			-	-			
Maintenance and Other Operating Expenses	0			-	-			
Capital Outlays	0			-	-			
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000				-			
Personnel Services	0							
Maintenance and Other Operating Expenses	0							
Capital Outlays	0			-	-			
A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindano	100000200004000	-		-	-			
Personnel Services	0							
Maintenance and Other Operating Expenses	0							

Particulars 1	JACS Capital Outlay DE 2	Appropriation			Allotments			
		Authorized Appropriation 3	Adjustments (Transfer To/ From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9
Capital Outlays	0			-				
II. Operations		37,267,000.00		37,267,000.00	37,267,000.00			
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	33,086,000.00		33,086,000.00	33,086,000.00			
Personnel Services	0	11,983,000.00		11,983,000.00	11,983,000.00			
Maintenance and Other Operating Expenses	0	21,103,000.00		21,103,000.00	21,103,000.00			
A.II.b. Statistical Services	200000100002000	4,181,000.00		4,181,000.00	4,181,000.00			
Personnel Services	0	2,681,000.00		2,681,000.00	2,681,000.00			
Maintenance and Other Operating Expenses	0	1,500,000.00		1,500,000.00	1,500,000.00			
III. Operations	3000000000000000	1,408,994,000.00		1,408,994,000.00	1,408,994,000.00			
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,408,994,000.00		1,408,994,000.00	1,408,994,000.00			
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	697,329,000.00		697,329,000.00	697,329,000.00			
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	652,027,000.00		652,027,000.00	652,027,000.00			
Personnel Services	0	500,041,000.00		500,041,000.00	500,041,000.00			
Maintenance and Other Operating Expenses	0	151,986,000.00		151,986,000.00	151,986,000.00			
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	45,302,000.00		45,302,000.00	45,302,000.00			
Personnel Services	0	14,619,000.00		14,619,000.00	14,619,000.00			
Maintenance and Other Operating Expenses	0	30,683,000.00		30,683,000.00	30,683,000.00			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	537,820,000.00		537,820,000.00	537,820,000.00			
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	131,365,000.00		131,365,000.00	131,365,000.00			
Personnel Services	0	112,770,000.00		112,770,000.00	112,770,000.00			
Maintenance and Other Operating Expenses	0	18,595,000.00		18,595,000.00	18,595,000.00			
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	375,315,000.00		375,315,000.00	375,315,000.00			
Personnel Services	0	238,242,000.00		238,242,000.00	238,242,000.00			
Maintenance and Other Operating Expenses	0	137,073,000.00		137,073,000.00	137,073,000.00			
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	21,140,000.00		21,140,000.00	21,140,000.00			
Personnel Services	0	20,963,000.00		20,963,000.00	20,963,000.00			
Maintenance and Other Operating Expenses	0	177,000.00		177,000.00	177,000.00			
Locally-Funded Project(s)	310200200000000	10,000,000.00		10,000,000.00	10,000,000.00			
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00		10,000,000.00	10,000,000.00			
Maintenance and Other Operating Expenses	0	10,000,000.00		10,000,000.00	10,000,000.00			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	71,628,000.00		71,628,000.00	71,628,000.00			
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	71,628,000.00		71,628,000.00	71,628,000.00			
Personnel Services	0	37,610,000.00		37,610,000.00	37,610,000.00			
Maintenance and Other Operating Expenses	0	34,018,000.00		34,018,000.00	34,018,000.00			
Capital Outlays								

Particulars 1	JACS Capital Outlay DE 2	Appropriation			Allotments			
		Authorized Appropriation 3	Adjustments (Transfer To/ From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9
CORRUPTION PREVENTION PROGRAM	31040000000000	102,217,000.00		102,217,000.00	102,217,000.00			
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000							
Personnel Services	0	38,281,000.00		38,281,000.00	38,281,000.00			
Maintenance and Other Operating Expenses	0	11,231,000.00		11,231,000.00	11,231,000.00			
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000							
Personnel Services	0	27,050,000.00		27,050,000.00	27,050,000.00			
Maintenance and Other Operating Expenses	0	63,936,000.00		63,936,000.00	63,936,000.00			
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000							
Personnel Services	0	36,444,000.00		36,444,000.00	36,444,000.00			
Maintenance and Other Operating Expenses	0	27,492,000.00		27,492,000.00	27,492,000.00			
Sub-Total, Agency-Specific	0	-		-	-			
Personnel Services	0	-		-	-			
Maintenance and Other Operating Expenses	0	-		-	-			
Fin Ex	0	-		-	-			
Capital Outlays	0	-		-	-			
II. Automatic Appropriations	0	-		-	-			
Retirement and Life Insurance Premiums	01104102	66,946,000.00		66,946,000.00	66,946,000.00			
General Administration and Support	1000000000000000	23,186,000.00		23,186,000.00	23,186,000.00			
General Management and Supervision	100000100001000	23,186,000.00		23,186,000.00	23,186,000.00			
Retirement and Life Insurance Premiums	0	23,186,000.00		23,186,000.00	23,186,000.00			
Support to Operations	2000000000000000	1,346,000.00		1,346,000.00	1,346,000.00			
Operation and Maintenance of Computerized Management Information System	200000100001000	1,104,000.00		1,104,000.00	1,104,000.00			
Retirement and Life Insurance Premiums	0	1,104,000.00		1,104,000.00	1,104,000.00			
Statistical Services	200000100002000	242,000.00		242,000.00	242,000.00			
Retirement and Life Insurance Premiums	0	242,000.00		242,000.00	242,000.00			
Operations	3000000000000000	42,414,000.00		42,414,000.00	42,414,000.00			
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,414,000.00		42,414,000.00	42,414,000.00			
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,794,000.00		24,794,000.00	24,794,000.00			
COnduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	24,261,000.00		24,261,000.00	24,261,000.00			
Retirement and Life Insurance Premiums	0	24,261,000.00		24,261,000.00	24,261,000.00			
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	533,000.00		533,000.00	533,000.00			
Retirement and Life Insurance Premiums	0	533,000.00		533,000.00	533,000.00			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,764,000.00		11,764,000.00	11,764,000.00			
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	3,317,000.00		3,317,000.00	3,317,000.00			
Retirement and Life Insurance Premiums	0	3,317,000.00		3,317,000.00	3,317,000.00			

Particulars	JACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	7,756,000.00		7,756,000.00	7,756,000.00			
Retirement and Life Insurance Premiums		7,756,000.00		7,756,000.00	7,756,000.00			
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	691,000.00		691,000.00	691,000.00			
Retirement and Life Insurance Premiums		691,000.00		691,000.00	691,000.00			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,033,000.00		2,033,000.00	2,033,000.00			
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	2,033,000.00		2,033,000.00	2,033,000.00			
Retirement and Life Insurance Premiums		2,033,000.00		2,033,000.00	2,033,000.00			
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,823,000.00		3,823,000.00	3,823,000.00			
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	494,000.00		494,000.00	494,000.00			
Retirement and Life Insurance Premiums		494,000.00		494,000.00	494,000.00			
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,329,000.00		3,329,000.00	3,329,000.00			
Retirement and Life Insurance Premiums		3,329,000.00		3,329,000.00	3,329,000.00			
Sub-Total, Automatic Appropriations		66,946,000.00		66,946,000.00	66,946,000.00			
Retirement and Life Insurance Premiums		66,946,000.00		66,946,000.00	66,946,000.00			
III. Special Purpose Fund		-		-	-			
Miscellaneous Personnel Benefits Fund	01101406	-		-	-			
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-
Sub-Total, SPF		-	-	-	-	-	-	-
Personnel Services		-		-				
Maintenance and Other Operating Expenses		-						
Fin Ex		-						
Capital Outlay		-						
GRAND TOTAL		4,781,159,000.00		4,781,159,000.00	4,781,159,000.00			
Personnel Services		3,539,541,000.00		3,539,541,000.00	3,539,541,000.00			
Maintenance and Other Operating Expenses		1,241,618,000.00		1,241,618,000.00	1,241,618,000.00			
Fin Ex		-		-	-			
Capital Outlay		-		-	-			

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter March 31, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	JACS Capital OutlayDE	Current Year Obligations							1st Quarter Ending March 31	2nd Quarter Ending June 30
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31		
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	
A. Agency Specific Budget	0									
Specific Budgets of National Government Agencies	01101101									
Specific Budgets of National Government Agencies	01101101	4,714,213,000.00	897,307,222.65				897,307,222.65	869,056,517.88		
I. General Administration and Support	1000000000000000	3,267,952,000.00	598,245,725.32				598,245,725.32	585,457,241.30		
A.I.a General Management and Supervision	100000100001000	1,988,834,000.00	146,337,590.43				146,337,590.43	133,549,106.41		
Personnel Services	0	1,206,893,000.00	125,601,060.05				125,601,060.05	117,703,746.84		
Maintenance and Other Operating Expenses	0	781,941,000.00	20,736,530.38				20,736,530.38	15,845,359.57		
Capital Outlay		-					-			
A.I.b Administration of Personnel Benefits	100000100002000	1,279,118,000.00	451,908,134.89				451,908,134.89	451,908,134.89		
Personnel Services	0	1,279,118,000.00	451,908,134.89				451,908,134.89	451,908,134.89		
A.I.c. Locally-Funded Project(s)	1000002000000000	-	-				-	-		
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-					-			
Capital Outlays	0	-	-				-	-		
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	-				-	-		
Personnel Services	0	-	-				-	-		
Maintenance and Other Operating Expenses	0	-					-			
Capital Outlays	0	-	-				-	-		
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000	-	-							
Personnel Services	0									
Maintenance and Other Operating Expenses	0									
Capital Outlays	0	-	-				-	-		
A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindano	100000200004000	-	-				-	-		
Personnel Services	0									
Maintenance and Other Operating Expenses	0									

Particulars	JACS Capital OutlayDE	Current Year Obligations							1st Quarter Ending March 31	2nd Quarter Ending June 30
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total			
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	
Capital Outlays	0	-					-			
II. Operations		37,267,000.00	9,787,058.80				9,787,058.80	6,275,510.61		
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	33,086,000.00	8,537,961.05				8,537,961.05	5,091,536.96		
Personnel Services	0	11,983,000.00	3,554,893.33				3,554,893.33	3,484,893.33		
Maintenance and Other Operating Expenses	0	21,103,000.00	4,983,067.72				4,983,067.72	1,606,643.63		
A.II.b. Statistical Services	200000100002000	4,181,000.00	1,249,097.75				1,249,097.75	1,183,973.65		
Personnel Services	0	2,681,000.00	1,144,689.95				1,144,689.95	1,122,689.95		
Maintenance and Other Operating Expenses	0	1,500,000.00	104,407.80				104,407.80	61,283.70		
III. Operations	3000000000000000	1,408,994,000.00	289,274,438.53				289,274,438.53	277,323,765.97		
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,408,994,000.00	289,274,438.53				289,274,438.53	277,323,765.97		
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	697,329,000.00	120,341,061.23				120,341,061.23	116,124,495.27		
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	652,027,000.00	62,209,463.98				62,209,463.98	59,997,541.75		
Personnel Services	0	500,041,000.00	59,845,132.30				59,845,132.30	58,261,094.97		
Maintenance and Other Operating Expenses	0	151,986,000.00	2,364,331.68				2,364,331.68	1,736,446.78		
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	45,302,000.00	58,131,597.25				58,131,597.25	56,126,953.52		
Personnel Services	0	14,619,000.00	56,296,342.50				56,296,342.50	54,710,240.64		
Maintenance and Other Operating Expenses	0	30,683,000.00	1,835,254.75				1,835,254.75	1,416,712.88		
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	537,820,000.00	139,105,655.89				139,105,655.89	132,916,580.71		
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	131,365,000.00	57,449,182.05				57,449,182.05	55,377,538.31		
Personnel Services	0	112,770,000.00	55,613,926.81				55,613,926.81	53,960,824.96		
Maintenance and Other Operating Expenses	0	18,595,000.00	1,835,255.24				1,835,255.24	1,416,713.35		
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	375,315,000.00	72,897,529.29				72,897,529.29	69,258,117.43		
Personnel Services	0	238,242,000.00	69,857,699.58				69,857,699.58	67,189,546.78		
Maintenance and Other Operating Expenses	0	137,073,000.00	3,039,829.71				3,039,829.71	2,068,570.65		
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	21,140,000.00	8,758,944.55				8,758,944.55	8,280,924.97		
Personnel Services	0	20,963,000.00	8,281,614.13				8,281,614.13	7,976,462.95		
Maintenance and Other Operating Expenses	0	177,000.00	477,330.42				477,330.42	304,462.02		
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-				-	-		
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00	-				-	-		
Maintenance and Other Operating Expenses	0	10,000,000.00								
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	71,628,000.00	17,529,235.67				17,529,235.67	16,441,170.91		
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	71,628,000.00	17,529,235.67				17,529,235.67	16,441,170.91		
Personnel Services	0	37,610,000.00	15,849,868.33				15,849,868.33	15,322,647.98		
Maintenance and Other Operating Expenses	0	34,018,000.00	1,679,367.34				1,679,367.34	1,118,522.93		
Capital Outlays							-			

Particulars	JACS Capital OutlayDE	Current Year Obligations							1st Quarter Ending March 31	2nd Quarter Ending June 30
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31		
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	
CORRUPTION PREVENTION PROGRAM	310400000000000	102,217,000.00	12,298,485.74				12,298,485.74	11,841,519.08		
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000									
		38,281,000.00	3,344,043.66				3,344,043.66	3,235,407.77		
Personnel Services	0	11,231,000.00	3,249,623.36				3,249,623.36	3,155,287.47		
Maintenance and Other Operating Expenses	0	27,050,000.00	94,420.30				94,420.30	80,120.30		
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000									
		63,936,000.00	8,954,442.08				8,954,442.08	8,606,111.31		
Personnel Services	0	36,444,000.00	8,618,706.18				8,618,706.18	8,367,923.61		
Maintenance and Other Operating Expenses	0	27,492,000.00	335,735.90				335,735.90	238,187.70		
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000									
		-	-				-	-		
Personnel Services	0	-					-	-		
Maintenance and Other Operating Expenses	0	-					-	-		
Sub-Total, Agency-Specific	0	4,714,213,000.00	897,307,222.65				897,307,222.65	869,056,517.88		
Personnel Services	0	3,472,595,000.00	859,821,691.41				859,821,691.41	843,163,494.37		
Maintenance and Other Operating Expenses	0	1,241,618,000.00	37,485,531.24				37,485,531.24	25,893,023.51		
Fin Ex	0	-	-				-	-		
Capital Outlays	0	-	-				-	-		
II. Automatic Appropriations	0	-	-				-	-		
Retirement and Life Insurance Premiums	01104102	66,946,000.00	10,485,513.91				10,485,513.91	10,485,513.91		
General Administration and Support	1000000000000000	23,186,000.00	3,419,311.30				3,419,311.30	3,419,311.30		
General Management and Supervision	100000100001000	23,186,000.00	3,419,311.30				3,419,311.30	3,419,311.30		
Retirement and Life Insurance Premiums	0	23,186,000.00	3,419,311.30				3,419,311.30	3,419,311.30		
Support to Operations	2000000000000000	1,346,000.00	247,546.17				247,546.17	247,546.17		
Operation and Maintenance of Computerized Management Information System	200000100001000	1,104,000.00	187,295.85				187,295.85	187,295.85		
Retirement and Life Insurance Premiums	0	1,104,000.00	187,295.85				187,295.85	187,295.85		
Statistical Services	200000100002000	242,000.00	60,250.32				60,250.32	60,250.32		
Retirement and Life Insurance Premiums	0	242,000.00	60,250.32				60,250.32	60,250.32		
Operations	3000000000000000	42,414,000.00	6,818,656.44				6,818,656.44	6,818,656.44		
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,414,000.00	6,818,656.44				6,818,656.44	6,818,656.44		
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,794,000.00	3,173,144.39				3,173,144.39	3,173,144.39		
COnduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	24,261,000.00	2,164,044.87				2,164,044.87	2,164,044.87		
Retirement and Life Insurance Premiums	0	24,261,000.00	2,164,044.87				2,164,044.87	2,164,044.87		
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	533,000.00	1,009,099.52				1,009,099.52	1,009,099.52		
Retirement and Life Insurance Premiums	0	533,000.00	1,009,099.52				1,009,099.52	1,009,099.52		
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,764,000.00	2,588,157.48				2,588,157.48	2,588,157.48		
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	3,317,000.00	1,009,099.69				1,009,099.69	1,009,099.69		
Retirement and Life Insurance Premiums	0	3,317,000.00	1,009,099.69				1,009,099.69	1,009,099.69		

Particulars 1	JACS Capital Outlay DE 2	Adjusted Total Allotments 10=([6+(-)7]-8+9)	Current Year Obligations					1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total							
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	7,756,000.00	1,413,300.98				1,413,300.98	1,413,300.98					1,413,300.98	
Retirement and Life Insurance Premiums		7,756,000.00	1,413,300.98				1,413,300.98	1,413,300.98					1,413,300.98	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	691,000.00	165,756.81				165,756.81	165,756.81					165,756.81	
Retirement and Life Insurance Premiums		691,000.00	165,756.81				165,756.81	165,756.81					165,756.81	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,033,000.00	724,188.82				724,188.82	724,188.82					724,188.82	
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	2,033,000.00	724,188.82				724,188.82	724,188.82					724,188.82	
Retirement and Life Insurance Premiums		2,033,000.00	724,188.82				724,188.82	724,188.82					724,188.82	
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,823,000.00	333,165.75				333,165.75	333,165.75					333,165.75	
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	494,000.00	74,262.29				74,262.29	74,262.29					74,262.29	
Retirement and Life Insurance Premiums		494,000.00	74,262.29				74,262.29	74,262.29					74,262.29	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,329,000.00	258,903.46				258,903.46	258,903.46					258,903.46	
Retirement and Life Insurance Premiums		3,329,000.00	258,903.46				258,903.46	258,903.46					258,903.46	
Sub-Total, Automatic Appropriations		66,946,000.00	10,485,513.91				10,485,513.91	10,485,513.91					10,485,513.91	
Retirement and Life Insurance Premiums		66,946,000.00	10,485,513.91				10,485,513.91	10,485,513.91					10,485,513.91	
III. Special Purpose Fund		-					-	-					-	
Miscellaneous Personnel Benefits Fund	01101406	-					-	-					-	
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-					-	
Sub-Total, SPF		-	-	-	-	-	-	-					-	
Personnel Services		-	-				-	-					-	
Maintenance and Other Operating Expenses														
Fin Ex														
Capital Outlay														
GRAND TOTAL		4,781,159,000.00	907,792,736.56				907,792,736.56	879,542,031.79					879,542,031.79	
Personnel Services		3,539,541,000.00	870,307,205.32				870,307,205.32	853,649,008.28					853,649,008.28	
Maintenance and Other Operating Expenses		1,241,618,000.00	37,485,531.24				37,485,531.24	25,893,023.51					25,893,023.51	
Fin Ex		-	-				-	-					-	
Capital Outlay		-	-				-	-					-	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter March 31, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	JACS Capital OutlayDE 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
A. Agency Specific Budget	0							
Specific Budgets of National Government Agencies	01101101							
Specific Budgets of National Government Agencies	01101101			869,056,517.88		3,816,905,777.36	16,658,197.04	11,592,507.73
I. General Administration and Support	1000000000000000			585,457,241.30		2,669,706,274.68	7,897,313.21	4,891,170.81
A.I.a General Management and Supervision	100000100001000			133,549,106.41		1,842,496,409.57	7,897,313.21	4,891,170.81
Personnel Services	0			117,703,746.84		1,081,291,939.95	7,897,313.21	
Maintenance and Other Operating Expenses	0			15,845,359.57		761,204,469.62		4,891,170.81
Capital Outlay				-		-		-
A.I.b Administration of Personnel Benefits	100000100002000			451,908,134.89		827,209,865.11	-	-
Personnel Services	0			451,908,134.89		827,209,865.11	-	-
A.I.c Locally-Funded Project(s)	1000002000000000			-		-	-	-
A.I.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000			-		-	-	-
Capital Outlays	0			-		-	-	-
A.I.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000			-		-	-	-
Personnel Services	0			-		-	-	-
Maintenance and Other Operating Expenses	0			-		-	-	-
Capital Outlays	0			-		-	-	-
A.I.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000							
Personnel Services	0					-		
Maintenance and Other Operating Expenses	0					-	-	
Capital Outlays	0			-		-		-
A.I.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindano	100000200004000			-		-	-	-
Personnel Services	0			-		-	-	
Maintenance and Other Operating Expenses	0			-		-		-

Particulars 1	JACS Capital Outlay DE 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
Capital Outlays	0			-		-		
II. Operations				6,275,510.61		27,479,941.20	92,000.00	3,419,548.19
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000			5,091,536.96		24,548,038.95	70,000.00	3,376,424.09
Personnel Services	0			3,484,893.33		8,428,106.67	70,000.00	
Maintenance and Other Operating Expenses	0			1,606,643.63		16,119,932.28		3,376,424.09
A.II.b. Statistical Services	200000100002000			1,183,973.65		2,931,902.25	22,000.00	43,124.10
Personnel Services	0			1,122,689.95		1,536,310.05	22,000.00	
Maintenance and Other Operating Expenses	0			61,283.70		1,395,592.20		43,124.10
III. Operations	3000000000000000			277,323,765.97		1,119,719,561.48	8,668,883.83	3,281,788.73
OO : Reduced incidence and impact of corruption and red tape	3100000000000000			277,323,765.97		1,119,719,561.48	8,668,883.83	3,281,788.73
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000			116,124,495.27		1,395,592.20	3,170,139.19	1,046,426.77
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000			59,997,541.75		589,817,536.02	1,584,037.33	627,884.90
Personnel Services	0			58,261,094.97		440,195,867.70	1,584,037.33	
Maintenance and Other Operating Expenses	0			1,736,446.78		149,621,668.32		627,884.90
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000			56,126,953.52		(12,829,597.25)	1,586,101.86	418,541.87
Personnel Services	0			54,710,240.64		41,677,342.50	1,586,101.86	
Maintenance and Other Operating Expenses	0			1,416,712.88		28,847,745.25		418,541.87
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000			132,916,580.71		398,714,344.12	4,626,405.83	1,562,669.35
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000			55,377,538.31		73,915,817.96	1,653,101.85	418,541.89
Personnel Services	0			53,960,824.96		57,156,073.19	1,653,101.85	
Maintenance and Other Operating Expenses	0			1,416,713.35		16,759,744.77		418,541.89
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000			69,258,117.43		302,417,470.71	2,668,152.80	971,259.06
Personnel Services	0			67,189,546.78		168,384,300.42	2,668,152.80	
Maintenance and Other Operating Expenses	0			2,068,570.65		134,033,170.29		971,259.06
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000			8,280,924.97		12,381,055.45	305,151.18	172,868.40
Personnel Services	0			7,976,462.95		12,681,385.87	305,151.18	
Maintenance and Other Operating Expenses	0			304,462.02		300,330.42		172,868.40
Locally-Funded Project(s)	3102002000000000			-		10,000,000.00	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000			-		10,000,000.00	-	-
Maintenance and Other Operating Expenses	0			-		10,000,000.00	-	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000			16,441,170.91		54,098,764.33	527,220.35	560,844.41
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000			16,441,170.91		54,098,764.33	527,220.35	560,844.41
Personnel Services	0			15,322,647.98		21,760,131.67	527,220.35	
Maintenance and Other Operating Expenses	0			1,118,522.93		32,338,632.66		560,844.41
Capital Outlays						-		-

Particulars 1	JACS Capital Outlay DE 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
CORRUPTION PREVENTION PROGRAM	31040000000000			11,841,519.08		89,918,514.26	345,118.46	111,848.20
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000							
				3,235,407.77		34,936,956.34	94,335.89	14,300.00
Personnel Services	0			3,155,287.47		7,981,376.64	94,335.89	
Maintenance and Other Operating Expenses	0			80,120.30		26,955,579.70		14,300.00
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000							
				8,606,111.31		54,981,557.92	250,782.57	97,548.20
Personnel Services	0			8,367,923.61		27,825,293.82	250,782.57	
Maintenance and Other Operating Expenses	0			238,187.70		27,156,264.10		97,548.20
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000							
				-		-	-	-
Personnel Services	0			-		-	-	
Maintenance and Other Operating Expenses	0			-		-	-	-
Sub-Total, Agency-Specific	0			869,056,517.88		3,816,905,777.35	16,658,197.04	11,592,507.73
Personnel Services	0			843,163,494.37		2,612,773,308.59	16,658,197.04	
Maintenance and Other Operating Expenses	0			25,893,023.51		1,204,132,468.76		11,592,507.73
Fin Ex	0			-		-	-	-
Capital Outlays	0			-		-	-	-
II. Automatic Appropriations	0			-		-	-	-
Retirement and Life Insurance Premiums	01104102			10,485,513.91		56,460,486.09	-	-
General Administration and Support	1000000000000000			3,419,311.30		19,766,688.70	-	
General Management and Supervision	100000100001000			3,419,311.30		19,766,688.70	-	
Retirement and Life Insurance Premiums	0			3,419,311.30		19,766,688.70	-	
Support to Operations	2000000000000000			247,546.17		1,098,453.83	-	
Operation and Maintenance of Computerized Management Information System	200000100001000			187,295.85		916,704.15	-	
Retirement and Life Insurance Premiums	0			187,295.85		916,704.15	-	
Statistical Services	200000100002000			60,250.32		181,749.68	-	
Retirement and Life Insurance Premiums	0			60,250.32		181,749.68	-	
Operations	3000000000000000			6,818,656.44		35,595,343.56	-	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000			6,818,656.44		35,595,343.56	-	
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000			3,173,144.39		21,620,855.61	-	
COnduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000			2,164,044.87		22,096,955.13	-	
Retirement and Life Insurance Premiums	0			2,164,044.87		22,096,955.13	-	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000			1,009,099.52		(476,099.52)	-	
Retirement and Life Insurance Premiums	0			1,009,099.52		476,099.52	-	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000			2,588,157.48		9,175,842.52	-	
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000			1,009,099.69		2,307,900.31	-	
Retirement and Life Insurance Premiums	0			1,009,099.69		2,307,900.31	-	

Particulars 1	JACS Capital Outlay DE 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000			1,413,300.98		6,342,699.02	-	
Retirement and Life Insurance Premiums				1,413,300.98		6,342,699.02	-	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000			165,756.81		525,243.19	-	
Retirement and Life Insurance Premiums				165,756.81		525,243.19	-	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000			724,188.82		1,308,811.18	-	
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000			724,188.82		1,308,811.18	-	
Retirement and Life Insurance Premiums				724,188.82		1,308,811.18	-	
CORRUPTION PREVENTION PROGRAM	3104000000000000			333,165.75		3,489,834.25	-	
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000			74,262.29		419,737.71	-	
Retirement and Life Insurance Premiums				74,262.29		419,737.71	-	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000			258,903.46		3,070,096.54	-	
Retirement and Life Insurance Premiums				258,903.46		3,070,096.54	-	
Sub-Total, Automatic Appropriations				10,485,513.91		56,460,486.09	-	
Retirement and Life Insurance Premiums				10,485,513.91		56,460,486.09	-	-
III. Special Purpose Fund				-		-	-	
Miscellaneous Personnel Benefits Fund	01101406			-		-	-	
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-
Sub-Total, SPF		-	-	-	-	-	-	-
Personnel Services				-		-	-	
Maintenance and Other Operating Expenses								
Fin Ex								
Capital Outlay								
GRAND TOTAL				879,542,031.79		3,873,366,263.44	16,658,197.04	11,592,507.73
Personnel Services				853,649,008.28		2,669,233,794.68	16,658,197.04	-
Maintenance and Other Operating Expenses				25,893,023.51		1,204,132,468.76		11,592,507.73
Fin Ex				-		-	-	-
Capital Outlay				-		-	-	-

Certified Correct

Certified Correct

Recommending Approval

Approved By:

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

FIONA M. STO. TOMAS
OIC, Accounting Division

ADORIE T. CORNITO
Acting, Director II

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO