

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter September 30, 2023**

**Department : Office of the Ombudsman**

**Authorization:01 - Current Year Appropriations**

Agency : N/A

Operating Unit : N/A

Organization Codes (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
<b>A. Agency Specific Budget</b>									
Specific Budgets of National Government Agencies	01101101								
Specific Budgets of National Government Agencies	01101101	4,721,331,000.00	-	4,721,331,000.00	4,721,331,000.00	-			4,721,331,000.00
I. General Administration and Support	1000000000000000	3,156,712,000.00	-	3,156,712,000.00	3,156,712,000.00	-			3,156,712,000.00
A.I.a General Management and Supervision	100000100001000	1,485,415,000.00	-	1,485,415,000.00	1,485,415,000.00	-			1,485,415,000.00
Personnel Services		395,029,000.00		395,029,000.00	395,029,000.00				395,029,000.00
Maintenance and Other Operating Expenses		860,378,000.00		860,378,000.00	860,378,000.00				860,378,000.00
Capital Outlay		230,008,000.00		230,008,000.00	230,008,000.00				230,008,000.00
A.I.b Administration of Personnel Benefits	100000100002000	1,671,297,000.00	-	1,671,297,000.00	1,671,297,000.00	-			1,671,297,000.00
Personnel Services		1,671,297,000.00		1,671,297,000.00	1,671,297,000.00				1,671,297,000.00
A.I.c. Locally-Funded Project(s)	100000200000000	-		-	-				-
II. Operations		50,969,000.00	-	50,969,000.00	50,969,000.00	-			50,969,000.00
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	46,660,000.00	-	46,660,000.00	46,660,000.00	-			46,660,000.00
Personnel Services		12,426,000.00		12,426,000.00	12,426,000.00				12,426,000.00
Maintenance and Other Operating Expenses		34,234,000.00		34,234,000.00	34,234,000.00				34,234,000.00
A.II.b. Statistical Services	200000100002000	4,309,000.00	-	4,309,000.00	4,309,000.00	-			4,309,000.00
Personnel Services		2,776,000.00		2,776,000.00	2,776,000.00				2,776,000.00
Maintenance and Other Operating Expenses		1,533,000.00		1,533,000.00	1,533,000.00				1,533,000.00
III. Operations	3000000000000000	1,513,650,000.00	-	1,513,650,000.00	1,513,650,000.00	-			1,513,650,000.00
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,513,650,000.00	-	1,513,650,000.00	1,513,650,000.00	-			1,513,650,000.00
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	758,532,000.00	-	758,532,000.00	758,532,000.00	-			758,532,000.00
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	713,912,000.00	-	713,912,000.00	713,912,000.00	-			713,912,000.00
Personnel Services		519,138,000.00		519,138,000.00	519,138,000.00				519,138,000.00
Maintenance and Other Operating Expenses		194,774,000.00		194,774,000.00	194,774,000.00				194,774,000.00
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	44,620,000.00	-	44,620,000.00	44,620,000.00	-			44,620,000.00
Personnel Services		14,949,000.00		14,949,000.00	14,949,000.00				14,949,000.00
Maintenance and Other Operating Expenses		29,671,000.00		29,671,000.00	29,671,000.00				29,671,000.00



Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>310200000000000</b>	<b>574,936,000.00</b>	<b>-</b>	<b>574,936,000.00</b>	<b>574,936,000.00</b>	<b>-</b>			<b>574,936,000.00</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>	<b>152,047,000.00</b>	<b>-</b>	<b>152,047,000.00</b>	<b>152,047,000.00</b>	<b>-</b>			<b>152,047,000.00</b>
Personnel Services		115,011,000.00		115,011,000.00	115,011,000.00				115,011,000.00
Maintenance and Other Operating Expenses		37,036,000.00		37,036,000.00	37,036,000.00				37,036,000.00
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>	<b>395,769,000.00</b>	<b>-</b>	<b>395,769,000.00</b>	<b>395,769,000.00</b>	<b>-</b>			<b>395,769,000.00</b>
Personnel Services		224,390,000.00		224,390,000.00	224,390,000.00				224,390,000.00
Maintenance and Other Operating Expenses		171,379,000.00		171,379,000.00	171,379,000.00				171,379,000.00
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>	<b>17,120,000.00</b>	<b>-</b>	<b>17,120,000.00</b>	<b>17,120,000.00</b>	<b>-</b>			<b>17,120,000.00</b>
Personnel Services		16,931,000.00		16,931,000.00	16,931,000.00				16,931,000.00
Maintenance and Other Operating Expenses		189,000.00		189,000.00	189,000.00				189,000.00
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>	<b>10,000,000.00</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>				<b>10,000,000.00</b>
<b>A.III.a.2.d Whistleblower Account/Reward</b>	<b>310200200001000</b>	<b>10,000,000.00</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>				<b>10,000,000.00</b>
Maintenance and Other Operating Expenses		10,000,000.00		10,000,000.00	10,000,000.00				10,000,000.00
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>	<b>83,269,000.00</b>		<b>83,269,000.00</b>	<b>83,269,000.00</b>				<b>83,269,000.00</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>	<b>83,269,000.00</b>	<b>-</b>	<b>83,269,000.00</b>	<b>83,269,000.00</b>	<b>-</b>			<b>83,269,000.00</b>
Personnel Services		37,090,000.00		37,090,000.00	37,090,000.00				37,090,000.00
Maintenance and Other Operating Expenses		46,179,000.00		46,179,000.00	46,179,000.00				46,179,000.00
Capital Outlays									
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>310400000000000</b>	<b>96,913,000.00</b>	<b>-</b>	<b>96,913,000.00</b>	<b>96,913,000.00</b>	<b>-</b>			<b>96,913,000.00</b>
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>	<b>40,847,000.00</b>	<b>-</b>	<b>40,847,000.00</b>	<b>40,847,000.00</b>	<b>-</b>			<b>40,847,000.00</b>
Personnel Services	0	11,631,000.00		11,631,000.00	11,631,000.00				11,631,000.00
Maintenance and Other Operating Expenses	0	29,216,000.00		29,216,000.00	29,216,000.00				29,216,000.00
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>	<b>56,066,000.00</b>	<b>-</b>	<b>56,066,000.00</b>	<b>56,066,000.00</b>	<b>-</b>			<b>56,066,000.00</b>
Personnel Services		34,985,000.00		34,985,000.00	34,985,000.00				34,985,000.00
Maintenance and Other Operating Expenses		21,081,000.00		21,081,000.00	21,081,000.00				21,081,000.00
<b>Sub-Total, Agency-Specific</b>		<b>4,721,331,000.00</b>	<b>-</b>	<b>4,721,331,000.00</b>	<b>4,721,331,000.00</b>	<b>-</b>			<b>4,721,331,000.00</b>
<b>Personnel Services</b>		<b>3,055,653,000.00</b>		<b>3,055,653,000.00</b>	<b>3,055,653,000.00</b>	<b>-</b>			<b>3,055,653,000.00</b>



Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
<b>Maintenance and Other Operating Expenses</b>		<b>1,435,670,000.00</b>		<b>1,435,670,000.00</b>	<b>1,435,670,000.00</b>	-			<b>1,435,670,000.00</b>
Fin Ex		-	-	-	-				-
Capital Outlay		230,008,000.00	-	230,008,000.00	230,008,000.00				230,008,000.00
<b>II. Automatic Appropriations</b>									
Retirement and Life Insurance Premiums	01104102	65,771,000.00	-	65,771,000.00	65,771,000.00	-			65,771,000.00
General Administration and Support	1000000000000000	21,635,000.00	-	21,635,000.00	21,635,000.00	-			21,635,000.00
General Management and Supervision	100000100001000	21,635,000.00	-	21,635,000.00	21,635,000.00	-			21,635,000.00
Retirement and Life Insurance Premiums		21,635,000.00		21,635,000.00	21,635,000.00				21,635,000.00
Support to Operations	2000000000000000	1,393,000.00	-	1,393,000.00	1,393,000.00	-			1,393,000.00
Operation and Maintenance of Computerized Management Information Sys	200000100001000	1,143,000.00	-	1,143,000.00	1,143,000.00	-			1,143,000.00
Retirement and Life Insurance Premiums		1,143,000.00		1,143,000.00	1,143,000.00				1,143,000.00
Statistical Services	200000100002000	250,000.00	-	250,000.00	250,000.00	-			250,000.00
Retirement and Life Insurance Premiums		250,000.00		250,000.00	250,000.00				250,000.00
Operations	3000000000000000	42,743,000.00	-	42,743,000.00	42,743,000.00	-			42,743,000.00
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,743,000.00	-	42,743,000.00	42,743,000.00	-			42,743,000.00
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	25,922,000.00	-	25,922,000.00	25,922,000.00	-			25,922,000.00
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	25,555,000.00	-	25,555,000.00	25,555,000.00	-			25,555,000.00
Retirement and Life Insurance Premiums		25,555,000.00		25,555,000.00	25,555,000.00				25,555,000.00
Preliminary investigation of criminal and forfeiture cases against erring put	310100100002000	367,000.00	-	367,000.00	367,000.00	-			367,000.00
Retirement and Life Insurance Premiums		367,000.00		367,000.00	367,000.00				367,000.00
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	12,079,000.00	-	12,079,000.00	12,079,000.00	-			12,079,000.00
Adjudication on administrative cases against erring public officials to enfor	310200100001000	3,274,000.00	-	3,274,000.00	3,274,000.00	-			3,274,000.00
Retirement and Life Insurance Premiums		3,274,000.00		3,274,000.00	3,274,000.00				3,274,000.00
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	8,279,000.00	-	8,279,000.00	8,279,000.00	-			8,279,000.00
Retirement and Life Insurance Premiums		8,279,000.00		8,279,000.00	8,279,000.00				8,279,000.00
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	526,000.00	-	526,000.00	526,000.00	-			526,000.00
Retirement and Life Insurance Premiums		526,000.00		526,000.00	526,000.00				526,000.00
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,092,000.00	-	2,092,000.00	2,092,000.00	-			2,092,000.00
Delivery of responsive and meaningful Public Assistance to address red ta	310300100001000	2,092,000.00	-	2,092,000.00	2,092,000.00	-			2,092,000.00
Retirement and Life Insurance Premiums		2,092,000.00		2,092,000.00	2,092,000.00				2,092,000.00
CORRUPTION PREVENTION PROGRAM	3104000000000000	2,650,000.00	-	2,650,000.00	2,650,000.00	-			2,650,000.00
generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	470,000.00	-	470,000.00	470,000.00	-			470,000.00
Retirement and Life Insurance Premiums		470,000.00		470,000.00	470,000.00				470,000.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,180,000.00	-	2,180,000.00	2,180,000.00	-			2,180,000.00
Retirement and Life Insurance Premiums		2,180,000.00		2,180,000.00	2,180,000.00				2,180,000.00
Sub-Total, Automatic Appropriations		65,771,000.00		65,771,000.00	65,771,000.00	-			65,771,000.00
<b>Retirement and Life Insurance Premiums</b>		<b>65,771,000.00</b>	<b>-</b>	<b>65,771,000.00</b>	<b>65,771,000.00</b>	<b>-</b>			<b>65,771,000.00</b>
<b>III. Special Purpose Fund</b>		-							
<b>Miscellaneous Personnel Benefits Fund</b>	<b>01101406</b>	-		-	<b>45,569,445.00</b>				<b>45,569,445.00</b>
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	-	-	-	-	-	-	-	-
<b>Sub-Total, SPF</b>		-	-	-	<b>45,569,445.00</b>	-	-	-	<b>45,569,445.00</b>
Personnel Services		-	-	-	-				-
Maintenance and Other Operating Expenses		-							
Fin Ex		-							
Capital Outlay		-							
<b>GRAND TOTAL</b>		<b>4,787,102,000.00</b>	<b>-</b>	<b>4,787,102,000.00</b>	<b>4,832,671,445.00</b>	<b>-</b>			<b>4,832,671,445.00</b>
<b>Personnel Services</b>		<b>3,121,424,000.00</b>	<b>-</b>	<b>3,121,424,000.00</b>	<b>3,166,993,445.00</b>	<b>-</b>			<b>3,166,993,445.00</b>
<b>Maintenance and Other Operating Expenses</b>		<b>1,435,670,000.00</b>	<b>-</b>	<b>1,435,670,000.00</b>	<b>1,435,670,000.00</b>	<b>-</b>			<b>1,435,670,000.00</b>
<b>Fin Ex</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>				<b>-</b>
<b>Capital Outlay</b>		<b>230,008,000.00</b>	<b>-</b>	<b>230,008,000.00</b>	<b>230,008,000.00</b>				<b>230,008,000.00</b>



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND  
As of the Quarter September 30, 2023

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
<b>A. Agency Specific Budget</b>											
Specific Budgets of National Government Agencies	01101101										
Specific Budgets of National Government Agencies	01101101	1,085,871,776.55	1,224,711,284.66	932,318,051.86	-	3,242,901,113.07	981,087,137.27	1,231,837,895.46	952,357,789.71	-	3,165,282,822.44
I. General Administration and Support	1000000000000000	799,173,289.66	838,639,007.20	532,666,888.23	-	2,170,479,185.09	763,797,311.50	841,710,018.17	491,066,544.98	-	2,096,573,874.65
A.I.a General Management and Supervision	100000100001000	304,517,936.56	303,386,811.49	406,505,296.98	-	1,014,410,045.03	275,278,991.96	300,582,275.87	372,681,213.16	-	948,542,480.99
Personnel Services		175,099,143.80	111,070,597.22	86,003,993.81		372,173,734.83	151,572,089.62	113,081,459.38	107,090,869.92		371,744,418.92
Maintenance and Other Operating Expenses		129,418,792.76	192,316,214.27	305,227,423.17		626,962,430.20	123,706,902.34	187,500,816.49	265,590,343.24		576,798,062.07
Capital Outlay				15,273,880.00		15,273,880.00					
A.I.b Administration of Personnel Benefits	100000100002000	494,655,353.10	535,252,195.71	126,161,591.25	-	1,156,069,140.06	488,518,319.54	541,127,742.30	118,385,331.82	-	1,148,031,393.66
Personnel Services		494,655,353.10	535,252,195.71	126,161,591.25		1,156,069,140.06	488,518,319.54	541,127,742.30	118,385,331.82		1,148,031,393.66
A.I.c. Locally-Funded Project(s)	100000200000000	-	-	-							
II. Operations		5,544,222.85	6,835,219.72	26,071,241.84	-	38,450,684.41	4,259,247.67	7,218,295.57	26,775,459.92	-	38,253,003.16
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	4,217,561.43	5,668,648.65	25,224,793.43	-	35,111,003.51	3,273,806.47	6,001,223.85	25,700,473.97	-	34,975,504.29
Personnel Services		3,726,235.43	3,234,071.45	1,249,102.08		8,209,408.96	2,832,334.43	3,540,726.05	1,824,612.84		8,197,673.32
Maintenance and Other Operating Expenses		491,326.00	2,434,577.20	23,975,691.35		26,901,594.55	441,472.04	2,460,497.80	23,875,861.13		26,777,830.97
A.II.b. Statistical Services	200000100002000	1,326,661.42	1,166,571.07	846,448.41	-	3,339,680.90	985,441.20	1,217,071.72	1,074,985.95	-	3,277,498.87
Personnel Services		1,234,502.14	1,157,226.62	632,423.86		3,024,152.62	939,628.14	1,170,563.76	908,211.56		3,018,403.46
Maintenance and Other Operating Expenses		92,159.28	9,344.45	214,024.55		315,528.28	45,813.06	46,507.96	166,774.39		259,095.41
III. Operations	3000000000000000	281,154,264.04	379,237,057.74	373,579,921.79	-	1,033,971,243.57	213,030,578.10	382,909,581.72	434,515,784.81	-	1,030,455,944.63
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	281,154,264.04	379,237,057.74	373,579,921.79	-	1,033,971,243.57	213,030,578.10	382,909,581.72	434,515,784.81	-	1,030,455,944.63
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	116,482,340.99	162,830,157.85	142,310,974.10	-	421,623,472.94	88,367,875.64	165,545,907.69	166,609,076.42	-	420,522,859.75
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	60,504,305.83	107,580,054.94	104,734,223.87	-	272,818,584.64	45,905,937.17	108,758,802.66	117,532,530.64	-	272,197,270.47
Personnel Services		59,095,722.02	55,157,246.66	30,102,700.33		144,355,669.01	44,874,137.43	56,160,208.21	43,094,464.73		144,128,810.37
Maintenance and Other Operating Expenses		1,408,583.81	52,422,808.28	74,631,523.54		128,462,915.63	1,031,799.74	52,598,594.45	74,438,065.91		128,068,460.10
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	55,978,035.16	55,250,102.91	37,576,750.23	-	148,804,888.30	42,461,938.47	56,787,105.03	49,076,545.78	-	148,325,589.28
Personnel Services		54,901,014.32	50,520,252.08	28,501,318.32		133,922,584.72	41,669,873.68	51,841,064.07	40,227,589.89		133,738,527.64
Maintenance and Other Operating Expenses		1,077,020.84	4,729,850.83	9,075,431.91		14,882,303.58	792,064.79	4,946,040.96	8,848,955.89		14,587,061.64



Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>310200000000000</b>	<b>131,887,273.15</b>	<b>170,096,925.57</b>	<b>167,286,037.91</b>		<b>469,270,236.63</b>	<b>99,926,088.24</b>	<b>173,424,562.58</b>	<b>194,579,611.64</b>	-	<b>467,930,262.46</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>										
Personnel Services		56,190,485.84	56,280,955.50	41,504,939.25	-	153,976,380.59	42,639,336.22	57,853,010.51	53,004,734.75	-	153,497,081.48
Maintenance and Other Operating Expenses		55,092,465.22	50,539,804.90	28,479,507.54		134,111,777.66	41,841,771.62	51,880,169.91	40,205,779.09		133,927,720.62
		1,098,020.62	5,741,150.60	13,025,431.71		19,864,602.93	797,564.60	5,972,840.60	12,798,955.66		19,569,360.86
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>										
Personnel Services		68,341,772.72	107,091,717.93	121,878,708.88	-	297,312,199.53	51,779,573.44	108,661,932.73	136,153,524.79	-	296,595,030.96
Maintenance and Other Operating Expenses		65,828,552.96	61,853,438.87	34,164,066.28		161,846,058.11	49,837,872.78	63,197,674.68	48,586,536.61		161,622,084.07
		2,513,219.76	45,238,279.06	87,714,642.60		135,466,141.42	1,941,700.66	45,464,258.05	87,566,988.18		134,972,946.89
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>										
Personnel Services		7,355,014.59	6,724,252.14	3,902,389.78	-	17,981,656.51	5,507,178.58	6,909,619.34	5,421,352.10	-	17,838,150.02
Maintenance and Other Operating Expenses		7,121,200.09	6,662,516.96	3,754,846.96		17,538,564.01	5,385,161.09	6,804,740.30	5,325,573.74		17,515,475.13
		233,814.50	61,735.18	147,542.82		443,092.50	122,017.49	104,879.04	95,778.36		322,674.89
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>	-				-	-			-	-
<b>A.III.a.2.d Whistleblower Account/Reward</b>	<b>310200200001000</b>	-		-		-	-			-	-
Maintenance and Other Operating Expenses											
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>	<b>21,082,435.29</b>	<b>27,878,115.34</b>	<b>30,300,549.72</b>	-	<b>79,261,100.35</b>	<b>15,875,937.51</b>	<b>26,936,953.03</b>	<b>35,928,283.86</b>	-	<b>78,741,174.40</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>										
Personnel Services		21,082,435.29	27,878,115.34	30,300,549.72	-	79,261,100.35	15,875,937.51	26,936,953.03	35,928,283.86	-	78,741,174.40
Maintenance and Other Operating Expenses		20,325,493.10	18,501,475.40	9,909,103.69		48,736,072.19	15,456,904.85	19,145,267.99	14,054,985.52		48,657,158.36
Capital Outlays		756,942.19	9,376,639.94	20,391,446.03		30,525,028.16	419,032.66	7,791,685.04	21,873,298.34		30,084,016.04
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>310400000000000</b>	<b>11,702,214.61</b>	<b>18,431,858.98</b>	<b>33,682,360.06</b>	-	<b>63,816,433.65</b>	<b>8,860,676.71</b>	<b>17,002,158.42</b>	<b>37,398,812.89</b>	-	<b>63,261,648.02</b>
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>										
Personnel Services	0	2,701,950.32	8,727,067.53	16,454,410.43	-	27,883,428.28	2,052,480.17	8,583,667.30	17,238,550.43	-	27,874,697.90
Maintenance and Other Operating Expenses	0	2,651,819.87	2,479,857.08	1,381,711.14		6,513,388.09	2,006,759.87	2,535,126.70	1,962,771.14		6,504,657.71
		50,130.45	6,247,210.45	15,072,699.29		21,370,040.19	45,720.30	6,048,540.60	15,275,779.29		21,370,040.19
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>										
Personnel Services		9,000,264.29	9,704,791.45	17,227,949.63	-	35,933,005.37	6,808,196.54	8,418,491.12	20,160,262.46	-	35,386,950.12
Maintenance and Other Operating Expenses		8,777,819.34	8,084,351.84	4,477,634.08		21,339,805.26	6,682,087.34	8,262,221.30	6,363,582.94		21,307,891.58
		222,444.95	1,620,439.61	12,750,315.55		14,593,200.11	126,109.20	156,269.82	13,796,679.52		14,079,058.54
<b>Sub-Total, Agency-Specific</b>		<b>1,085,871,776.55</b>	<b>1,224,711,284.66</b>	<b>932,318,051.86</b>	-	<b>3,242,901,113.07</b>	<b>981,087,137.27</b>	<b>1,231,837,895.46</b>	<b>952,357,789.71</b>	-	<b>3,165,282,822.45</b>
<b>Personnel Services</b>		<b>948,509,321.39</b>	<b>904,513,034.79</b>	<b>354,817,999.34</b>	-	<b>2,207,840,355.52</b>	<b>851,616,940.39</b>	<b>918,746,964.65</b>	<b>428,030,309.80</b>	-	<b>2,198,394,214.84</b>



Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
<b>Maintenance and Other Operating Expenses</b>		<b>137,362,455.16</b>	<b>320,198,249.87</b>	<b>562,226,172.52</b>	-	<b>1,019,786,877.55</b>	<b>129,470,196.88</b>	<b>313,090,930.81</b>	<b>524,327,479.91</b>	-	<b>966,888,607.61</b>
Fin Ex		-				-	-				-
Capital Outlay				15,273,880.00		15,273,880.00	-				-
<b>II. Automatic Appropriations</b>					-	-	-				
<b>Retirement and Life Insurance Premiums</b>	01104102	16,336,549.12	16,313,666.12	16,050,722.31	-	48,700,937.55	16,336,549.12	10,864,060.90	16,177,340.66	-	43,377,950.68
<b>General Administration and Support</b>	1000000000000000	5,553,605.13	5,598,109.93	5,532,123.07	-	16,683,838.13	5,553,605.13	3,709,320.97	5,600,237.89	-	14,863,163.99
General Management and Supervision	100000100001000	5,553,605.13	5,598,109.93	5,532,123.07	-	16,683,838.13	5,553,605.13	3,709,320.97	5,600,237.89	-	14,863,163.99
Retirement and Life Insurance Premiums		5,553,605.13	5,598,109.93	5,532,123.07	-	16,683,838.13	5,553,605.13	3,709,320.97	5,600,237.89	-	14,863,163.99
<b>Support to Operations</b>	2000000000000000	394,796.64	395,134.71	295,487.64	-	1,085,418.99	394,796.64	263,470.59	330,141.72	-	988,408.95
Operation and Maintenance of Computerized Management Information Sys	200000100001000	296,562.00	296,852.43	196,723.56	-	790,137.99	296,562.00	197,980.83	231,412.68	-	725,955.51
Retirement and Life Insurance Premiums		296,562.00	296,852.43	196,723.56	-	790,137.99	296,562.00	197,980.83	231,412.68	-	725,955.51
Statistical Services	200000100002000	98,234.64	98,282.28	98,764.08	-	295,281.00	98,234.64	65,489.76	98,729.04	-	262,453.44
Retirement and Life Insurance Premiums		98,234.64	98,282.28	98,764.08	-	295,281.00	98,234.64	65,489.76	98,729.04	-	262,453.44
<b>Operations</b>	3000000000000000	10,388,147.35	10,320,421.48	10,223,111.60	-	30,931,680.43	10,388,147.35	6,891,269.34	10,246,961.05	-	27,526,377.74
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	10,388,147.35	10,320,421.48	10,223,111.60	-	30,931,680.43	10,388,147.35	6,891,269.34	10,246,961.05	-	27,526,377.74
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	4,926,774.25	4,842,244.53	4,799,952.56	-	14,568,971.34	4,926,774.25	3,234,633.67	4,811,461.13	-	12,972,869.05
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	3,310,206.23	3,294,169.35	3,257,286.80	-	9,861,662.38	3,310,206.23	2,201,836.68	3,268,361.14	-	8,780,404.05
Retirement and Life Insurance Premiums		3,310,206.23	3,294,169.35	3,257,286.80	-	9,861,662.38	3,310,206.23	2,201,836.68	3,268,361.14	-	8,780,404.05
Preliminary investigation of criminal and forfeiture cases against erring pub	310100100002000	1,616,568.02	1,548,075.18	1,542,665.76	-	4,707,308.96	1,616,568.02	1,032,796.99	1,543,099.99	-	4,192,465.00
Retirement and Life Insurance Premiums		1,616,568.02	1,548,075.18	1,542,665.76	-	4,707,308.96	1,616,568.02	1,032,796.99	1,543,099.99	-	4,192,465.00
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	3,804,043.83	3,836,766.55	3,824,117.12	-	11,464,927.50	3,804,043.83	2,558,652.99	3,829,223.43	-	10,191,920.25
Adjudication on administrative cases against erring public officials to enfor	310200100001000	1,568,538.48	1,548,074.88	1,542,665.51	-	4,659,278.87	1,568,538.48	1,032,796.79	1,543,099.76	-	4,144,435.03
Retirement and Life Insurance Premiums		1,568,538.48	1,548,074.88	1,542,665.51	-	4,659,278.87	1,568,538.48	1,032,796.79	1,543,099.76	-	4,144,435.03
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	2,002,860.03	2,055,930.85	2,046,889.42	-	6,105,680.30	2,002,860.03	1,370,759.32	2,051,643.68	-	5,425,263.03
Retirement and Life Insurance Premiums		2,002,860.03	2,055,930.85	2,046,889.42	-	6,105,680.30	2,002,860.03	1,370,759.32	2,051,643.68	-	5,425,263.03
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	232,645.32	232,760.82	234,562.19	-	699,968.33	232,645.32	155,096.88	234,479.99	-	622,222.19
Retirement and Life Insurance Premiums		232,645.32	232,760.82	234,562.19	-	699,968.33	232,645.32	155,096.88	234,479.99	-	622,222.19
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,158,479.31	1,152,893.95	1,116,330.77	-	3,427,704.03	1,158,479.31	772,369.71	1,122,357.55	-	3,053,206.57
Delivery of responsive and meaningful Public Assistance to address red ta	310300100001000	1,158,479.31	1,152,893.95	1,116,330.77	-	3,427,704.03	1,158,479.31	772,369.71	1,122,357.55	-	3,053,206.57
Retirement and Life Insurance Premiums		1,158,479.31	1,152,893.95	1,116,330.77	-	3,427,704.03	1,158,479.31	772,369.71	1,122,357.55	-	3,053,206.57
CORRUPTION PREVENTION PROGRAM	3104000000000000	498,849.96	488,516.45	482,711.15	-	1,470,077.56	498,849.96	325,612.97	483,918.94	-	1,308,381.87
generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	95,857.29	96,061.14	95,905.53	-	287,823.96	95,857.29	64,092.63	95,905.53	-	255,855.45
Retirement and Life Insurance Premiums		95,857.29	96,061.14	95,905.53	-	287,823.96	95,857.29	64,092.63	95,905.53	-	255,855.45

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	402,992.67	392,455.31	386,805.62	-	1,182,253.60	402,992.67	261,520.34	388,013.41	-	1,052,526.42
Retirement and Life Insurance Premiums		402,992.67	392,455.31	386,805.62	-	1,182,253.60	402,992.67	261,520.34	388,013.41	-	1,052,526.42
Sub-Total, Automatic Appropriations		16,336,549.12	16,313,666.12	16,050,722.31	-	48,700,937.55	16,336,549.12	10,864,060.90	16,177,340.66	-	43,377,950.68
Retirement and Life Insurance Premiums		16,336,549.12	16,313,666.12	16,050,722.31	-	48,700,937.55	16,336,549.12	10,864,060.90	16,177,340.66	-	43,377,950.68
III. Special Purpose Fund											
Miscellaneous Personnel Benefits Fund	01101406		45,498,543.34			45,498,543.34	-	45,498,543.34			45,498,543.34
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-	-	-	-
Sub-Total, SPF		-	45,498,543.34	-	-	45,498,543.34	-	45,498,543.34	-	-	45,498,543.34
Personnel Services			45,498,543.34			45,498,543.34	-	45,498,543.34			45,498,543.34
Maintenance and Other Operating Expenses											
Fin Ex											
Capital Outlay											
GRAND TOTAL		1,102,208,325.67	1,286,523,494.12	948,368,774.17	-	3,337,100,593.96	997,423,686.39	1,288,200,499.70	968,535,130.37	-	3,254,159,316.46
Personnel Services		964,845,870.51	966,325,244.25	370,868,721.65	-	2,302,039,836.41	867,953,489.51	975,109,568.89	444,207,650.46	-	2,287,270,708.86
Maintenance and Other Operating Expenses		137,362,455.16	320,198,249.87	562,226,172.52	-	1,019,786,877.55	129,470,196.88	313,090,930.81	524,327,479.91	-	966,888,607.60
Fin Ex		-	-	-	-	-	-	-	-	-	-
Capital Outlay		-	-	15,273,880.00	-	15,273,880.00	-	-	-	-	-



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND  
As of the Quarter September 30, 2023

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars  1	UACS CODE  2	Balances			
		Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
<b>A. Agency Specific Budget</b>					
Specific Budgets of National Government Agencies	01101101				
Specific Budgets of National Government Agencies	01101101		1,478,429,886.92	9,446,140.68	52,898,269.95
I. General Administration and Support	1000000000000000		986,232,814.91	8,467,062.31	50,164,368.13
<b>A.I.a General Management and Supervision</b>	<b>100000100001000</b>		<b>471,004,954.97</b>	<b>429,315.91</b>	<b>50,164,368.13</b>
Personnel Services			22,855,265.17	429,315.91	
Maintenance and Other Operating Expenses			233,415,569.80		50,164,368.13
Capital Outlay					
<b>A.I.b Administration of Personnel Benefits</b>	<b>100000100002000</b>		<b>515,227,859.94</b>	<b>8,037,746.40</b>	<b>-</b>
Personnel Services			515,227,859.94	8,037,746.40	
<b>A.I.c. Locally-Funded Project(s)</b>	<b>100000200000000</b>				
<b>II. Operations</b>			<b>12,518,315.59</b>	<b>17,484.80</b>	<b>180,196.45</b>
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	<b>200000100001000</b>		<b>11,548,996.49</b>	<b>11,735.64</b>	<b>123,763.58</b>
Personnel Services			4,216,591.04	11,735.64	
Maintenance and Other Operating Expenses			7,332,405.45		123,763.58
<b>A.II.b. Statistical Services</b>	<b>200000100002000</b>		<b>969,319.10</b>	<b>5,749.16</b>	<b>56,432.87</b>
Personnel Services			248,152.62	5,749.16	
Maintenance and Other Operating Expenses			1,217,471.72		56,432.87
<b>III. Operations</b>	<b>3000000000000000</b>		<b>479,678,756.42</b>	<b>961,593.57</b>	<b>2,553,705.37</b>
OO : Reduced incidence and impact of corruption and red tape	3100000000000000		479,678,756.42	961,593.57	2,553,705.37
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>310100000000000</b>		<b>1,217,471.72</b>	<b>410,915.72</b>	<b>689,697.47</b>
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	<b>310100100001000</b>		<b>441,093,415.36</b>	<b>226,858.64</b>	<b>394,455.53</b>
Personnel Services			374,782,330.99	226,858.64	
Maintenance and Other Operating Expenses			66,311,084.37		394,455.53
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>		<b>(104,184,888.30)</b>	<b>184,057.08</b>	<b>295,241.94</b>
Personnel Services			118,973,584.72	184,057.08	
Maintenance and Other Operating Expenses			14,788,696.42		295,241.94



Particulars  1	UACS CODE  2	Balances			
		Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>310200000000000</b>		<b>105,665,763.37</b>	<b>431,119.96</b>	<b>908,854.21</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>		<b>(1,929,380.59)</b>	<b>184,057.04</b>	<b>295,242.07</b>
Personnel Services		-	19,100,777.66	184,057.04	
Maintenance and Other Operating Expenses			17,171,397.07		295,242.07
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>		<b>98,456,800.47</b>	<b>223,974.04</b>	<b>493,194.53</b>
Personnel Services			62,543,941.89	223,974.04	
Maintenance and Other Operating Expenses			35,912,858.58		493,194.53
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>		<b>(861,656.51)</b>	<b>23,088.88</b>	<b>120,417.61</b>
Personnel Services		-	607,564.01	23,088.88	
Maintenance and Other Operating Expenses		-	254,092.50		120,417.61
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>		<b>10,000,000.00</b>	<b>-</b>	<b>-</b>
<b>A.III.a.2.d Whistleblower Account/Reward</b>	<b>310200200001000</b>		<b>10,000,000.00</b>	<b>-</b>	<b>-</b>
Maintenance and Other Operating Expenses			10,000,000.00	-	
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>		<b>4,007,899.65</b>	<b>78,913.83</b>	<b>441,012.12</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>		<b>4,007,899.65</b>	<b>78,913.83</b>	<b>441,012.12</b>
Personnel Services		-	11,646,072.19	78,913.83	
Maintenance and Other Operating Expenses			15,653,971.84		441,012.12
Capital Outlays			-		-
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>310400000000000</b>		<b>33,096,566.35</b>	<b>40,644.06</b>	<b>514,141.57</b>
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>		<b>12,963,571.72</b>	<b>8,730.38</b>	<b>-</b>
Personnel Services	0		5,117,611.91	8,730.38	
Maintenance and Other Operating Expenses	0		7,845,959.81		-
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>		<b>20,132,994.63</b>	<b>31,913.68</b>	<b>514,141.57</b>
Personnel Services			13,645,194.74	31,913.68	
Maintenance and Other Operating Expenses			6,487,799.89		514,141.57
<b>Sub-Total, Agency-Specific</b>			<b>1,478,429,886.93</b>	<b>9,446,140.68</b>	<b>52,898,269.94</b>
<b>Personnel Services</b>			<b>847,812,644.48</b>	<b>9,446,140.68</b>	



Particulars  1	UACS CODE  2	Balances			
		Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
<b>Maintenance and Other Operating Expenses</b>			<b>415,883,122.45</b>		<b>52,898,269.94</b>
<b>Fin Ex</b>			-	-	-
<b>Capital Outlay</b>			<b>214,734,120.00</b>	-	-
<b>II. Automatic Appropriations</b>			-	-	-
<b>Retirement and Life Insurance Premiums</b>	<b>01104102</b>		<b>17,070,062.45</b>	<b>5,322,986.87</b>	-
<b>General Administration and Support</b>	<b>1000000000000000</b>		<b>4,951,161.87</b>	<b>1,820,674.14</b>	
General Management and Supervision	100000100001000		4,951,161.87	1,820,674.14	
Retirement and Life Insurance Premiums			4,951,161.87	1,820,674.14	
<b>Support to Operations</b>	<b>2000000000000000</b>		<b>307,581.01</b>	<b>97,010.04</b>	
Operation and Maintenance of Computerized Management Information System	200000100001000		352,862.01	64,182.48	
Retirement and Life Insurance Premiums			352,862.01	64,182.48	
Statistical Services	200000100002000		(45,281.00)	32,827.56	
Retirement and Life Insurance Premiums		-	45,281.00	32,827.56	
<b>Operations</b>	<b>3000000000000000</b>		<b>11,811,319.57</b>	<b>3,405,302.69</b>	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000		11,811,319.57	3,405,302.69	
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000		11,353,028.66	1,596,102.29	
Conduct of fact-finding investigation and lifestyle check for case build-up and	310100100001000		15,693,337.62	1,081,258.33	
Retirement and Life Insurance Premiums			15,693,337.62	1,081,258.33	
Preliminary investigation of criminal and forfeiture cases against erring public	310100100002000		(4,340,308.96)	514,843.96	
Retirement and Life Insurance Premiums		-	4,340,308.96	514,843.96	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000		614,072.50	1,273,007.25	
Adjudication on administrative cases against erring public officials to enforce	310200100001000		(1,385,278.87)	514,843.84	
Retirement and Life Insurance Premiums		-	1,385,278.87	514,843.84	
Prosecution of criminal and forfeiture cases filed against erring public					
officials with the Sandiganbayan					
and Regional Trial Courts	310200100002000		2,173,319.70	680,417.27	
Retirement and Life Insurance Premiums			2,173,319.70	680,417.27	
Advocacy of Ombudsman cases appealed to the Court of Appeals and					
Supreme Court including the filing					
of special civil actions with the Supreme Court	310200100003000		(173,968.33)	77,746.14	
Retirement and Life Insurance Premiums		-	173,968.33	77,746.14	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000		(1,335,704.03)	374,497.46	
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000		(1,335,704.03)	374,497.46	
Retirement and Life Insurance Premiums		-	1,335,704.03	374,497.46	
CORRUPTION PREVENTION PROGRAM	3104000000000000		1,179,922.44	161,695.69	
generate a critical mass of					
anti-corruption advocates in the campaign against official abuse	310400100001000		182,176.04	31,968.51	
Retirement and Life Insurance Premiums			182,176.04	31,968.51	



Particulars  1	UACS CODE  2	Balances			
		Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000		997,746.40	129,727.18	
Retirement and Life Insurance Premiums			997,746.40	129,727.18	
Sub-Total, Automatic Appropriations			17,070,062.45	10,645,973.74	
<b>Retirement and Life Insurance Premiums</b>			<b>17,070,062.45</b>	<b>5,322,986.87</b>	<b>-</b>
<b>III. Special Purpose Fund</b>					
<b>Miscellaneous Personnel Benefits Fund</b>	<b>01101406</b>		<b>70,901.66</b>	<b>-</b>	
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	-	-	-	-
<b>Sub-Total, SPF</b>		-	<b>70,901.66</b>	<b>-</b>	<b>-</b>
Personnel Services			70,901.66	-	
Maintenance and Other Operating Expenses					
Fin Ex					
Capital Outlay					
<b>GRAND TOTAL</b>			<b>1,495,570,851.04</b>	<b>14,769,127.55</b>	<b>68,172,149.95</b>
Personnel Services			864,953,608.59	14,769,127.55	
Maintenance and Other Operating Expenses			415,883,122.45		52,898,269.95
Fin Ex			-	-	-
Capital Outlay			214,734,120.00	-	15,273,880.00

Certified Correct

CHRISTOPHER B. LIM  
Chief Administrative Officer, PBD

Recommending Approval

CHRISTOPHER B. LIM  
Acting, Director II, FMS

Certified Correct

ORION C. TACLIBON  
OIC, Accounting Division

Approved By:

ADORIE T. CORNITO  
Officer-In-Charge, FMIO