

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter March 31, 2023

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS Capital OutlayDE	Allotments	Current Year Obligations					Current Year Disburse		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
<b>A. Agency Specific Budget</b>										
<b>Specific Budgets of National Government Agencies</b>	<b>01101101</b>									
<b>Specific Budgets of National Government Agencies</b>	<b>01101101</b>	<b>4,721,331,000.00</b>	<b>1,085,871,776.55</b>	-	-	-	<b>1,085,871,776.55</b>	<b>981,087,137.27</b>	-	-
I. General Administration and Support	1000000000000000	3,156,712,000.00	799,173,289.66	-	-	-	799,173,289.66	763,797,311.50	-	-
<b>A.I.a General Management and Supervision</b>	<b>100000100001000</b>	<b>1,485,415,000.00</b>	<b>304,517,936.56</b>	-	-	-	<b>304,517,936.56</b>	<b>275,278,991.96</b>	-	-
Personnel Services		395,029,000.00	175,099,143.80				175,099,143.80	151,572,089.62		
Maintenance and Other Operating Expenses		860,378,000.00	129,418,792.76				129,418,792.76	123,706,902.34		
Capital Outlay		230,008,000.00								
<b>A.I.b Administration of Personnel Benefits</b>	<b>100000100002000</b>	<b>1,671,297,000.00</b>	<b>494,655,353.10</b>	-	-	-	<b>494,655,353.10</b>	<b>488,518,319.54</b>	-	-
Personnel Services		1,671,297,000.00	494,655,353.10				494,655,353.10	488,518,319.54		
<b>A.I.c. Locally-Funded Project(s)</b>	<b>1000002000000000</b>	-	-							
<b>II. Operations</b>		<b>50,969,000.00</b>	<b>5,544,222.85</b>	-	-	-	<b>5,544,222.85</b>	<b>4,259,247.67</b>	-	-
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	<b>200000100001000</b>	<b>46,660,000.00</b>	<b>4,217,561.43</b>	-	-	-	<b>4,217,561.43</b>	<b>3,273,806.47</b>	-	-
Personnel Services		12,426,000.00	3,726,235.43				3,726,235.43	2,832,334.43		
Maintenance and Other Operating Expenses		34,234,000.00	491,326.00				491,326.00	441,472.04		
<b>A.II.b. Statistical Services</b>	<b>200000100002000</b>	<b>4,309,000.00</b>	<b>1,326,661.42</b>	-	-	-	<b>1,326,661.42</b>	<b>985,441.20</b>	-	-
Personnel Services		2,776,000.00	1,234,502.14				1,234,502.14	939,628.14		
Maintenance and Other Operating Expenses		1,533,000.00	92,159.28				92,159.28	45,813.06		
<b>III. Operations</b>	<b>3000000000000000</b>	<b>1,513,650,000.00</b>	<b>281,154,264.04</b>	-	-	-	<b>281,154,264.04</b>	<b>213,030,578.10</b>	-	-
<b>OO : Reduced incidence and impact of corruption and red tape</b>	<b>3100000000000000</b>	<b>1,513,650,000.00</b>	<b>281,154,264.04</b>	-	-	-	<b>281,154,264.04</b>	<b>213,030,578.10</b>	-	-
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>758,532,000.00</b>	<b>116,482,340.99</b>	-	-	-	<b>116,482,340.99</b>	<b>88,367,875.64</b>	-	-
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	<b>310100100001000</b>	<b>713,912,000.00</b>	<b>60,504,305.83</b>	-	-	-	<b>60,504,305.83</b>	<b>45,905,937.17</b>	-	-
Personnel Services		519,138,000.00	59,095,722.02				59,095,722.02	44,874,137.43		
Maintenance and Other Operating Expenses		194,774,000.00	1,408,583.81				1,408,583.81	1,031,799.74		
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>44,620,000.00</b>	<b>55,978,035.16</b>	-	-	-	<b>55,978,035.16</b>	<b>42,461,938.47</b>	-	-
Personnel Services		14,949,000.00	54,901,014.32				54,901,014.32	41,669,873.68		
Maintenance and Other Operating Expenses		29,671,000.00	1,077,020.84				1,077,020.84	792,064.79		



Particulars	JACS Capital Outlay DE	Allotments	Current Year Obligations					Current Year Disburse		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	310200000000000	574,936,000.00	131,887,273.15	-	-		131,887,273.15	99,926,088.24	-	-
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	152,047,000.00	56,190,485.84	-	-	-	56,190,485.84	42,639,336.22	-	-
Personnel Services		115,011,000.00	55,092,465.22				55,092,465.22	41,841,771.62		
Maintenance and Other Operating Expenses		37,036,000.00	1,098,020.62				1,098,020.62	797,564.60		
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	310200100002000	395,769,000.00	68,341,772.72	-	-	-	68,341,772.72	51,779,573.44	-	-
Personnel Services		224,390,000.00	65,828,552.96				65,828,552.96	49,837,872.78		
Maintenance and Other Operating Expenses		171,379,000.00	2,513,219.76				2,513,219.76	1,941,700.66		
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	17,120,000.00	7,355,014.59	-	-	-	7,355,014.59	5,507,178.58	-	-
Personnel Services		16,931,000.00	7,121,200.09				7,121,200.09	5,385,161.09		
Maintenance and Other Operating Expenses		189,000.00	233,814.50				233,814.50	122,017.49		
<b>Locally-Funded Project(s)</b>	310200200000000	10,000,000.00	-				-	-		
<b>A.III.a.2.d Whistleblower Account/Reward</b>	310200200001000	10,000,000.00	-				-	-		
Maintenance and Other Operating Expenses		10,000,000.00					-			
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	83,269,000.00	21,082,435.29	-	-	-	21,082,435.29	15,875,937.51	-	-
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	83,269,000.00	21,082,435.29	-	-	-	21,082,435.29	15,875,937.51	-	-
Personnel Services		37,090,000.00	20,325,493.10				20,325,493.10	15,456,904.85		
Maintenance and Other Operating Expenses		46,179,000.00	756,942.19				756,942.19	419,032.66		
Capital Outlays							-			
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	96,913,000.00	11,702,214.61	-	-	-	11,702,214.61	8,860,676.71	-	-
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	40,847,000.00	2,701,950.32	-	-	-	2,701,950.32	2,052,480.17	-	-
Personnel Services	0	11,631,000.00	2,651,819.87				2,651,819.87	2,006,759.87		
Maintenance and Other Operating Expenses	0	29,216,000.00	50,130.45				50,130.45	45,720.30		
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	56,066,000.00	9,000,264.29	-	-	-	9,000,264.29	6,808,196.54	-	-
Personnel Services		34,985,000.00	8,777,819.34				8,777,819.34	6,682,087.34		
Maintenance and Other Operating Expenses		21,081,000.00	222,444.95				222,444.95	126,109.20		
<b>Sub-Total, Agency-Specific</b>		4,721,331,000.00	1,085,871,776.55	-	-	-	1,085,871,776.55	981,087,137.27	-	-
Personnel Services		3,055,653,000.00	948,509,321.39	-	-	-	948,509,321.39	851,616,940.39	-	-
Maintenance and Other Operating Expenses		1,435,670,000.00	137,362,455.16	-	-	-	137,362,455.16	129,470,196.88	-	-



Particulars	JACS Capital OutlayDE	Allotments	Current Year Obligations					Current Year Disburse		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
Fin Ex		-	-				-	-		
Capital Outlay		230,008,000.00					-	-		
II. Automatic Appropriations		-					-	-		
Retirement and Life Insurance Premiums	01104102	65,771,000.00	16,336,549.12	-	-	-	16,336,549.12	16,336,549.12	-	-
General Administration and Support	1000000000000000	21,635,000.00	5,553,605.13	-	-	-	5,553,605.13	5,553,605.13	-	-
General Management and Supervision	100000100001000	21,635,000.00	5,553,605.13	-	-	-	5,553,605.13	5,553,605.13	-	-
Retirement and Life Insurance Premiums		21,635,000.00	5,553,605.13				5,553,605.13	5,553,605.13		
Support to Operations	2000000000000000	1,393,000.00	394,796.64	-	-	-	394,796.64	394,796.64	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	1,143,000.00	296,562.00	-	-	-	296,562.00	296,562.00	-	-
Retirement and Life Insurance Premiums		1,143,000.00	296,562.00				296,562.00	296,562.00		
Statistical Services	200000100002000	250,000.00	98,234.64	-	-	-	98,234.64	98,234.64	-	-
Retirement and Life Insurance Premiums		250,000.00	98,234.64				98,234.64	98,234.64		
Operations	3000000000000000	42,743,000.00	10,388,147.35	-	-	-	10,388,147.35	10,388,147.35	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,743,000.00	10,388,147.35	-	-	-	10,388,147.35	10,388,147.35	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	25,922,000.00	4,926,774.25	-	-	-	4,926,774.25	4,926,774.25	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up and	310100100001000	25,555,000.00	3,310,206.23	-	-	-	3,310,206.23	3,310,206.23	-	-
Retirement and Life Insurance Premiums		25,555,000.00	3,310,206.23				3,310,206.23	3,310,206.23		
Preliminary investigation of criminal and forfeiture cases against erring public	310100100002000	367,000.00	1,616,568.02	-	-	-	1,616,568.02	1,616,568.02	-	-
Retirement and Life Insurance Premiums		367,000.00	1,616,568.02				1,616,568.02	1,616,568.02		
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	12,079,000.00	3,804,043.83	-	-	-	3,804,043.83	3,804,043.83	-	-
Adjudication on administrative cases against erring public officials to enforce	310200100001000	3,274,000.00	1,568,538.48	-	-	-	1,568,538.48	1,568,538.48	-	-
Retirement and Life Insurance Premiums		3,274,000.00	1,568,538.48				1,568,538.48	1,568,538.48		
Prosecution of criminal and forfeiture cases filed against erring public										
officials with the Sandiganbayan										
and Regional Trial Courts	310200100002000	8,279,000.00	2,002,860.03	-	-	-	2,002,860.03	2,002,860.03	-	-
Retirement and Life Insurance Premiums		8,279,000.00	2,002,860.03				2,002,860.03	2,002,860.03		
Advocacy of Ombudsman cases appealed to the Court of Appeals and										
Supreme Court including the filing										
of special civil actions with the Supreme Court	310200100003000	526,000.00	232,645.32	-	-	-	232,645.32	232,645.32	-	-
Retirement and Life Insurance Premiums		526,000.00	232,645.32				232,645.32	232,645.32		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,092,000.00	1,158,479.31	-	-	-	1,158,479.31	1,158,479.31	-	-
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	2,092,000.00	1,158,479.31	-	-	-	1,158,479.31	1,158,479.31	-	-
Retirement and Life Insurance Premiums		2,092,000.00	1,158,479.31				1,158,479.31	1,158,479.31		
CORRUPTION PREVENTION PROGRAM	3104000000000000	2,650,000.00	498,849.96	-	-	-	498,849.96	498,849.96	-	-
generate a critical mass of										
anti-corruption advocates in the campaign against official abuse	310400100001000	470,000.00	95,857.29	-	-	-	95,857.29	95,857.29	-	-
Retirement and Life Insurance Premiums		470,000.00	95,857.29				95,857.29	95,857.29		
the vulnerability of										
government agencies to corruption, inefficiency, and red tape	310400100002000	2,180,000.00	402,992.67	-	-	-	402,992.67	402,992.67	-	-
Retirement and Life Insurance Premiums		2,180,000.00	402,992.67				402,992.67	402,992.67		
Sub-Total, Automatic Appropriations		65,771,000.00	16,336,549.12	-	-	-	16,336,549.12	16,336,549.12	-	-

Particulars	JACS Capital Outlay DE	Allotments	Current Year Obligations					Current Year Disburse		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
Retirement and Life Insurance Premiums		65,771,000.00	16,336,549.12	-	-	-	16,336,549.12	16,336,549.12	-	-
III. Special Purpose Fund										
Miscellaneous Personnel Benefits Fund	01101406	-					-	-		
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-	-	-
Sub-Total, SPF		-	-	-	-	-	-	-	-	-
Personnel Services		-		-			-	-	-	
Maintenance and Other Operating Expenses										
Fin Ex										
Capital Outlay										
GRAND TOTAL		4,787,102,000.00	1,102,208,325.67	-	-	-	1,102,208,325.67	997,423,686.39	-	-
Personnel Services		3,121,424,000.00	964,845,870.51	-	-	-	964,845,870.51	867,953,489.51	-	-
Maintenance and Other Operating Expenses		1,435,670,000.00	137,362,455.16	-	-	-	137,362,455.16	129,470,196.88	-	-
Fin Ex		-	-	-	-	-	-	-	-	-
Capital Outlay		230,008,000.00	-	-	-	-	-	-	-	-



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND  
As of the Quarter March 31, 2023

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS Capital Outlay Elements	Balances					
		4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>A. Agency Specific Budget</b>							
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	-	981,087,137.27		3,635,459,223.44	96,892,381.00	7,892,258.28
I. General Administration and Support	1000000000000000	-	763,797,311.50		2,357,538,710.34	29,664,087.74	5,711,890.42
<b>A.I.a General Management and Supervision</b>	<b>100000100001000</b>	<b>-</b>	<b>275,278,991.96</b>		<b>1,180,897,063.44</b>	<b>23,527,054.18</b>	<b>5,711,890.42</b>
Personnel Services			151,572,089.62		219,929,856.20	23,527,054.18	
Maintenance and Other Operating Expenses			123,706,902.34		730,959,207.24		5,711,890.42
Capital Outlay							
<b>A.I.b Administration of Personnel Benefits</b>	<b>100000100002000</b>	<b>-</b>	<b>488,518,319.54</b>		<b>1,176,641,646.90</b>	<b>6,137,033.56</b>	<b>-</b>
Personnel Services			488,518,319.54		1,176,641,646.90	6,137,033.56	
<b>A.I.c. Locally-Funded Project(s)</b>	<b>100000200000000</b>						
<b>II. Operations</b>		<b>-</b>	<b>4,259,247.67</b>		<b>45,424,777.15</b>	<b>1,188,775.00</b>	<b>96,200.18</b>
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	<b>200000100001000</b>	<b>-</b>	<b>3,273,806.47</b>		<b>42,442,438.57</b>	<b>893,901.00</b>	<b>49,853.96</b>
Personnel Services			2,832,334.43		8,699,764.57	893,901.00	
Maintenance and Other Operating Expenses			441,472.04		33,742,674.00		49,853.96
<b>A.II.b. Statistical Services</b>	<b>200000100002000</b>	<b>-</b>	<b>985,441.20</b>		<b>2,982,338.58</b>	<b>294,874.00</b>	<b>46,346.22</b>
Personnel Services			939,628.14		1,541,497.86	294,874.00	
Maintenance and Other Operating Expenses			45,813.06		1,440,840.72		46,346.22
<b>III. Operations</b>	<b>3000000000000000</b>	<b>-</b>	<b>213,030,578.10</b>		<b>1,232,495,735.95</b>	<b>66,039,518.26</b>	<b>2,084,167.68</b>
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	213,030,578.10		1,232,495,735.95	66,039,518.26	2,084,167.68
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>-</b>	<b>88,367,875.64</b>		<b>1,440,840.72</b>	<b>27,452,725.23</b>	<b>661,740.12</b>
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	<b>310100100001000</b>	<b>-</b>	<b>45,905,937.17</b>		<b>653,407,694.17</b>	<b>14,221,584.59</b>	<b>376,784.07</b>
Personnel Services			44,874,137.43		460,042,277.98	14,221,584.59	
Maintenance and Other Operating Expenses			1,031,799.74		193,365,416.19		376,784.07
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>-</b>	<b>42,461,938.47</b>		<b>(11,358,035.16)</b>	<b>13,231,140.64</b>	<b>284,956.05</b>
Personnel Services			41,669,873.68		39,952,014.32	13,231,140.64	
Maintenance and Other Operating Expenses			792,064.79		28,593,979.16		284,956.05

Particulars	JACS Capital Outlay Elements	Balances					
		4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>3102000000000000</b>	-	<b>99,926,088.24</b>		<b>443,048,726.85</b>	<b>30,977,412.78</b>	<b>983,772.13</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>	-					
Personnel Services			42,639,336.22		95,856,514.16	13,250,693.60	300,456.02
Maintenance and Other Operating Expenses			41,841,771.62		59,918,534.78	13,250,693.60	
			797,564.60		35,937,979.38		300,456.02
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>	-					
Personnel Services			51,779,573.44		327,427,227.28	15,990,680.18	571,519.10
Maintenance and Other Operating Expenses			49,837,872.78		158,561,447.04	15,990,680.18	
			1,941,700.66		168,865,780.24		571,519.10
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>	-					
Personnel Services			5,507,178.58		9,764,985.41	1,736,039.00	111,797.01
Maintenance and Other Operating Expenses			5,385,161.09		9,809,799.91	1,736,039.00	
			122,017.49	-	44,814.50		111,797.01
<b>Locally-Funded Project(s)</b>	<b>3102002000000000</b>	-	-		10,000,000.00	-	-
<b>A.III.a.2.d Whistleblower Account/Reward</b>	<b>310200200001000</b>	-	-		10,000,000.00	-	-
Maintenance and Other Operating Expenses			-		10,000,000.00	-	
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>3103000000000000</b>	-	15,875,937.51		62,186,564.71	4,868,588.25	337,909.53
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>	-					
Personnel Services			15,875,937.51		62,186,564.71	4,868,588.25	337,909.53
Maintenance and Other Operating Expenses			15,456,904.85		16,764,506.90	4,868,588.25	
			419,032.66		45,422,057.81		337,909.53
Capital Outlays					-		-
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>	-	8,860,676.71		85,210,785.39	2,740,792.00	100,745.90
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>	-					
Personnel Services	0		2,052,480.17		38,145,049.68	645,060.00	4,410.15
Maintenance and Other Operating Expenses	0		2,006,759.87		8,979,180.13	645,060.00	
			45,720.30		29,165,869.55		4,410.15
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>	-					
Personnel Services			6,808,196.54		47,065,735.71	2,095,732.00	96,335.75
Maintenance and Other Operating Expenses			6,682,087.34		26,207,180.66	2,095,732.00	
			126,109.20		20,858,555.05		96,335.75
<b>Sub-Total, Agency-Specific</b>		-	981,087,137.27		3,405,451,223.45	96,892,381.00	7,892,258.28
Personnel Services		-	851,616,940.39		2,107,143,678.61	96,892,381.00	
Maintenance and Other Operating Expenses		-	129,470,196.88		1,298,307,544.84		7,892,258.28



Particulars	JACS Capital Outlay Elements	Balances					
		4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>Fin Ex</b>			-		-	-	-
<b>Capital Outlay</b>			-		-	-	-
<b>II. Automatic Appropriations</b>					-	-	-
<b>Retirement and Life Insurance Premiums</b>	01104102	-	16,336,549.12		49,434,450.88	-	-
<b>General Administration and Support</b>	1000000000000000	-	5,553,605.13		16,081,394.87	-	-
General Management and Supervision	100000100001000	-	5,553,605.13		16,081,394.87	-	-
Retirement and Life Insurance Premiums			5,553,605.13		16,081,394.87	-	-
<b>Support to Operations</b>	2000000000000000	-	394,796.64		998,203.36	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	296,562.00		846,438.00	-	-
Retirement and Life Insurance Premiums			296,562.00		846,438.00	-	-
Statistical Services	200000100002000	-	98,234.64		151,765.36	-	-
Retirement and Life Insurance Premiums			98,234.64		151,765.36	-	-
<b>Operations</b>	3000000000000000	-	10,388,147.35		32,354,852.65	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	10,388,147.35		32,354,852.65	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	4,926,774.25		20,995,225.75	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up and	310100100001000	-	3,310,206.23		22,244,793.77	-	-
Retirement and Life Insurance Premiums			3,310,206.23		22,244,793.77	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	1,616,568.02		(1,249,568.02)	-	-
Retirement and Life Insurance Premiums			1,616,568.02		1,249,568.02	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	3,804,043.83		8,274,956.17	-	-
Adjudication on administrative cases against erring public officials to enforce	310200100001000	-	1,568,538.48		1,705,461.52	-	-
Retirement and Life Insurance Premiums			1,568,538.48		1,705,461.52	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	2,002,860.03		6,276,139.97	-	-
Retirement and Life Insurance Premiums			2,002,860.03		6,276,139.97	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	232,645.32		293,354.68	-	-
Retirement and Life Insurance Premiums			232,645.32		293,354.68	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	1,158,479.31		933,520.69	-	-
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	-	1,158,479.31		933,520.69	-	-
Retirement and Life Insurance Premiums			1,158,479.31		933,520.69	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	498,849.96		2,151,150.04	-	-
generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	95,857.29		374,142.71	-	-
Retirement and Life Insurance Premiums			95,857.29		374,142.71	-	-
the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	402,992.67		1,777,007.33	-	-
Retirement and Life Insurance Premiums			402,992.67		1,777,007.33	-	-
Sub-Total, Automatic Appropriations		-	16,336,549.12		49,434,450.88	-	-

Particulars	JACS Capital Outlay Elements	4th Quarter Ending December 31		Unreleased Appropriations	Balances		
		Total			Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	Not Yet Due and Demandable 24
Retirement and Life Insurance Premiums		-	16,336,549.12		49,434,450.88	-	-
III. Special Purpose Fund							
Miscellaneous Personnel Benefits Fund	01101406		-		-	-	
Pension and Gratuity Fund	01101407	-	-	-	-	-	-
Sub-Total, SPF		-	-	-	-	-	-
Personnel Services			-		-	-	
Maintenance and Other Operating Expenses							
Fin Ex							
Capital Outlay							
GRAND TOTAL		-	997,423,686.39		3,684,893,674.33	96,892,381.00	7,892,258.28
Personnel Services		-	867,953,489.51		2,156,578,129.49	96,892,381.00	
Maintenance and Other Operating Expenses		-	129,470,196.88		1,298,307,544.84		7,892,258.28
Fin Ex		-	-		-	-	-
Capital Outlay		-	-		230,008,000.00	-	-

Certified Correct

CHRISTOPHER B. LIM  
Chief Administrative Officer, PBD

Recommending Approval

ADORIE T. CORNITO  
Acting, Director II

Certified Correct

FIONA M. STO. TOMAS  
OIC, Accounting Division

Approved By:

WEOMARK RYAN C. LAYSON  
Assistant Ombudsman, FMIO