

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter June 30, 2023

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars	JACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
<b>A. Agency Specific Budget</b>								
Specific Budgets of National Government Agencies	01101101							
Specific Budgets of National Government Agencies	01101101	4,721,331,000.00	-	4,721,331,000.00	4,721,331,000.00	-		
I. General Administration and Support	1000000000000000	3,156,712,000.00	-	3,156,712,000.00	3,156,712,000.00	-		
A.I.a General Management and Supervision	100000100001000	1,485,415,000.00	-	1,485,415,000.00	1,485,415,000.00	-		
Personnel Services		395,029,000.00		395,029,000.00	395,029,000.00			
Maintenance and Other Operating Expenses		860,378,000.00		860,378,000.00	860,378,000.00			
Capital Outlay		230,008,000.00		230,008,000.00	230,008,000.00			
A.I.b Administration of Personnel Benefits	100000100002000	1,671,297,000.00	-	1,671,297,000.00	1,671,297,000.00	-		
Personnel Services		1,671,297,000.00		1,671,297,000.00	1,671,297,000.00			
A.I.c. Locally-Funded Project(s)	100000200000000	-		-	-			
II. Operations		50,969,000.00	-	50,969,000.00	50,969,000.00	-		
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	46,660,000.00	-	46,660,000.00	46,660,000.00	-		
Personnel Services		12,426,000.00		12,426,000.00	12,426,000.00			
Maintenance and Other Operating Expenses		34,234,000.00		34,234,000.00	34,234,000.00			
A.II.b. Statistical Services	200000100002000	4,309,000.00	-	4,309,000.00	4,309,000.00	-		
Personnel Services		2,776,000.00		2,776,000.00	2,776,000.00			
Maintenance and Other Operating Expenses		1,533,000.00		1,533,000.00	1,533,000.00			
III. Operations	3000000000000000	1,513,650,000.00	-	1,513,650,000.00	1,513,650,000.00	-		
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,513,650,000.00	-	1,513,650,000.00	1,513,650,000.00	-		
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	758,532,000.00	-	758,532,000.00	758,532,000.00	-		
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	713,912,000.00	-	713,912,000.00	713,912,000.00	-		
Personnel Services		519,138,000.00		519,138,000.00	519,138,000.00			
Maintenance and Other Operating Expenses		194,774,000.00		194,774,000.00	194,774,000.00			
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	44,620,000.00	-	44,620,000.00	44,620,000.00	-		
Personnel Services		14,949,000.00		14,949,000.00	14,949,000.00			
Maintenance and Other Operating Expenses		29,671,000.00		29,671,000.00	29,671,000.00			

Particulars	JACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	3102000000000000	574,936,000.00	-	574,936,000.00	574,936,000.00	-		
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	152,047,000.00	-	152,047,000.00	152,047,000.00	-		
Personnel Services		115,011,000.00		115,011,000.00	115,011,000.00			
Maintenance and Other Operating Expenses		37,036,000.00		37,036,000.00	37,036,000.00			
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	310200100002000	395,769,000.00	-	395,769,000.00	395,769,000.00	-		
Personnel Services		224,390,000.00		224,390,000.00	224,390,000.00			
Maintenance and Other Operating Expenses		171,379,000.00		171,379,000.00	171,379,000.00			
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	17,120,000.00	-	17,120,000.00	17,120,000.00	-		
Personnel Services		16,931,000.00		16,931,000.00	16,931,000.00			
Maintenance and Other Operating Expenses		189,000.00		189,000.00	189,000.00			
<b>Locally-Funded Project(s)</b>	3102002000000000	10,000,000.00		10,000,000.00	10,000,000.00			
<b>A.III.a.2.d Whistleblower Account/Reward</b>	3102002000001000	10,000,000.00		10,000,000.00	10,000,000.00			
Maintenance and Other Operating Expenses		10,000,000.00		10,000,000.00	10,000,000.00			
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	3103000000000000	83,269,000.00		83,269,000.00	83,269,000.00			
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	83,269,000.00	-	83,269,000.00	83,269,000.00	-		
Personnel Services		37,090,000.00		37,090,000.00	37,090,000.00			
Maintenance and Other Operating Expenses		46,179,000.00		46,179,000.00	46,179,000.00			
Capital Outlays								
<b>CORRUPTION PREVENTION PROGRAM</b>	3104000000000000	96,913,000.00	-	96,913,000.00	96,913,000.00	-		
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	40,847,000.00	-	40,847,000.00	40,847,000.00	-		
Personnel Services	0	11,631,000.00		11,631,000.00	11,631,000.00			
Maintenance and Other Operating Expenses	0	29,216,000.00		29,216,000.00	29,216,000.00			
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	56,066,000.00	-	56,066,000.00	56,066,000.00	-		
Personnel Services		34,985,000.00		34,985,000.00	34,985,000.00			
Maintenance and Other Operating Expenses		21,081,000.00		21,081,000.00	21,081,000.00			
<b>Sub-Total, Agency-Specific</b>		4,721,331,000.00	-	4,721,331,000.00	4,721,331,000.00	-		
<b>Personnel Services</b>		3,055,653,000.00		3,055,653,000.00	3,055,653,000.00	-		



Particulars	UACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
<b>Maintenance and Other Operating Expenses</b>		<b>1,435,670,000.00</b>		<b>1,435,670,000.00</b>	<b>1,435,670,000.00</b>	-		
<b>Fin Ex</b>		-	-	-	-			
<b>Capital Outlay</b>		<b>230,008,000.00</b>	-	<b>230,008,000.00</b>	<b>230,008,000.00</b>			
<b>II. Automatic Appropriations</b>		-	-	-	-			
<b>Retirement and Life Insurance Premiums</b>	<b>01104102</b>	<b>65,771,000.00</b>	-	<b>65,771,000.00</b>	<b>65,771,000.00</b>	-		
<b>General Administration and Support</b>	<b>1000000000000000</b>	<b>21,635,000.00</b>	-	<b>21,635,000.00</b>	<b>21,635,000.00</b>	-		
General Management and Supervision	100000100001000	21,635,000.00	-	21,635,000.00	21,635,000.00	-		
Retirement and Life Insurance Premiums		21,635,000.00		21,635,000.00	21,635,000.00			
<b>Support to Operations</b>	<b>2000000000000000</b>	<b>1,393,000.00</b>	-	<b>1,393,000.00</b>	<b>1,393,000.00</b>	-		
Operation and Maintenance of Computerized Management Information Sy	200000100001000	1,143,000.00	-	1,143,000.00	1,143,000.00	-		
Retirement and Life Insurance Premiums		1,143,000.00		1,143,000.00	1,143,000.00			
Statistical Services	200000100002000	250,000.00	-	250,000.00	250,000.00	-		
Retirement and Life Insurance Premiums		250,000.00		250,000.00	250,000.00			
<b>Operations</b>	<b>3000000000000000</b>	<b>42,743,000.00</b>	-	<b>42,743,000.00</b>	<b>42,743,000.00</b>	-		
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,743,000.00	-	42,743,000.00	42,743,000.00	-		
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>25,922,000.00</b>	-	<b>25,922,000.00</b>	<b>25,922,000.00</b>	-		
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	25,555,000.00	-	25,555,000.00	25,555,000.00	-		
Retirement and Life Insurance Premiums		25,555,000.00		25,555,000.00	25,555,000.00			
Preliminary investigation of criminal and forfeiture cases against erring pul	310100100002000	367,000.00	-	367,000.00	367,000.00	-		
Retirement and Life Insurance Premiums		367,000.00		367,000.00	367,000.00			
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>3102000000000000</b>	<b>12,079,000.00</b>	-	<b>12,079,000.00</b>	<b>12,079,000.00</b>	-		
Adjudication on administrative cases against erring public officials to enfor	310200100001000	3,274,000.00	-	3,274,000.00	3,274,000.00	-		
Retirement and Life Insurance Premiums		3,274,000.00		3,274,000.00	3,274,000.00			
Prosecution of criminal and forfeiture cases filed against erring public								
officials with the Sandiganbayan								
and Regional Trial Courts	310200100002000	8,279,000.00	-	8,279,000.00	8,279,000.00	-		
Retirement and Life Insurance Premiums		8,279,000.00		8,279,000.00	8,279,000.00			
Advocacy of Ombudsman cases appealed to the Court of Appeals and								
Supreme Court including the filing								
of special civil actions with the Supreme Court	310200100003000	526,000.00	-	526,000.00	526,000.00	-		
Retirement and Life Insurance Premiums		526,000.00		526,000.00	526,000.00			
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>3103000000000000</b>	<b>2,092,000.00</b>	-	<b>2,092,000.00</b>	<b>2,092,000.00</b>	-		
Delivery of responsive and meaningful Public Assistance to address red ta	310300100001000	2,092,000.00	-	2,092,000.00	2,092,000.00	-		
Retirement and Life Insurance Premiums		2,092,000.00		2,092,000.00	2,092,000.00			
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>	<b>2,650,000.00</b>	-	<b>2,650,000.00</b>	<b>2,650,000.00</b>	-		
generate a critical mass of								
anti-corruption advocates in the campaign against official abuse	310400100001000	470,000.00	-	470,000.00	470,000.00	-		
Retirement and Life Insurance Premiums		470,000.00		470,000.00	470,000.00			
Conduct of integrity assessments and corruption diagnostics to reduce								
the vulnerability of								
government agencies to corruption, inefficiency, and red tape	310400100002000	2,180,000.00	-	2,180,000.00	2,180,000.00	-		

Particulars	JACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
Retirement and Life Insurance Premiums		2,180,000.00		2,180,000.00	2,180,000.00			
Sub-Total, Automatic Appropriations		65,771,000.00		65,771,000.00	65,771,000.00	-		
<b>Retirement and Life Insurance Premiums</b>		<b>65,771,000.00</b>	-	<b>65,771,000.00</b>	<b>65,771,000.00</b>	-		
<b>III. Special Purpose Fund</b>		-						
Miscellaneous Personnel Benefits Fund	01101406	-		-	45,569,445.00			
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	-	-	-	-	-	-	-
<b>Sub-Total, SPF</b>		-	-	-	<b>45,569,445.00</b>	-	-	-
Personnel Services		-	-	-	-			
Maintenance and Other Operating Expenses		-						
Fin Ex		-						
Capital Outlay		-						
<b>GRAND TOTAL</b>		<b>4,787,102,000.00</b>	-	<b>4,787,102,000.00</b>	<b>4,832,671,445.00</b>	-		
<b>Personnel Services</b>		<b>3,121,424,000.00</b>	-	<b>3,121,424,000.00</b>	<b>3,166,993,445.00</b>	-		
<b>Maintenance and Other Operating Expenses</b>		<b>1,435,670,000.00</b>	-	<b>1,435,670,000.00</b>	<b>1,435,670,000.00</b>	-		
<b>Fin Ex</b>		-	-	-	-			
<b>Capital Outlay</b>		<b>230,008,000.00</b>	-	<b>230,008,000.00</b>	<b>230,008,000.00</b>			



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND  
As of the Quarter June 30, 2023

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	JACS Capital OutlayDE	Current Year Obligations						Current	
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17
A. Agency Specific Budget									
Specific Budgets of National Government Agencies	01101101								
Specific Budgets of National Government Agencies	01101101	4,721,331,000.00	1,085,871,776.55	1,224,711,284.66	-	-	2,310,583,061.21	981,087,137.27	1,231,837,895.46
I. General Administration and Support	1000000000000000	3,156,712,000.00	799,173,289.66	838,639,007.20	-	-	1,637,812,296.86	763,797,311.50	841,710,018.17
A.I.a General Management and Supervision	1000001000010000	1,485,415,000.00	304,517,936.56	303,386,811.49	-	-	607,904,748.05	275,278,991.96	300,582,275.87
Personnel Services		395,029,000.00	175,099,143.80	111,070,597.22			286,169,741.02	151,572,089.62	113,081,459.38
Maintenance and Other Operating Expenses		860,378,000.00	129,418,792.76	192,316,214.27			321,735,007.03	123,706,902.34	187,500,816.49
Capital Outlay		230,008,000.00		-			-		-
A.I.b Administration of Personnel Benefits	1000001000020000	1,671,297,000.00	494,655,353.10	535,252,195.71	-	-	1,029,907,548.81	488,518,319.54	541,127,742.30
Personnel Services		1,671,297,000.00	494,655,353.10	535,252,195.71			1,029,907,548.81	488,518,319.54	541,127,742.30
A.I.c. Locally-Funded Project(s)	1000002000000000	-	-						
II. Operations		50,969,000.00	5,544,222.85	6,835,219.72	-	-	12,379,442.57	4,259,247.67	7,218,295.57
A.II.a Operation and Maintenance of Computerized Management Information System	2000001000010000	46,660,000.00	4,217,561.43	5,668,648.65	-	-	9,886,210.08	3,273,806.47	6,001,223.85
Personnel Services		12,426,000.00	3,726,235.43	3,234,071.45			6,960,306.88	2,832,334.43	3,540,726.05
Maintenance and Other Operating Expenses		34,234,000.00	491,326.00	2,434,577.20			2,925,903.20	441,472.04	2,460,497.80
A.II.b. Statistical Services	2000001000020000	4,309,000.00	1,326,661.42	1,166,571.07	-	-	2,493,232.49	985,441.20	1,217,071.72
Personnel Services		2,776,000.00	1,234,502.14	1,157,226.62			2,391,728.76	939,628.14	1,170,563.76
Maintenance and Other Operating Expenses		1,533,000.00	92,159.28	9,344.45			101,503.73	45,813.06	46,507.96
III. Operations	3000000000000000	1,513,650,000.00	281,154,264.04	379,237,057.74	-	-	660,391,321.78	213,030,578.10	382,909,581.72
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,513,650,000.00	281,154,264.04	379,237,057.74	-	-	660,391,321.78	213,030,578.10	382,909,581.72
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	758,532,000.00	116,482,340.99	162,830,157.85	-	-	279,312,498.84	88,367,875.64	165,545,907.69
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	713,912,000.00	60,504,305.83	107,580,054.94	-	-	168,084,360.77	45,905,937.17	108,758,802.66
Personnel Services		519,138,000.00	59,095,722.02	55,157,246.66			114,252,968.68	44,874,137.43	56,160,208.21
Maintenance and Other Operating Expenses		194,774,000.00	1,408,583.81	52,422,808.28			53,831,392.09	1,031,799.74	52,598,594.45
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	44,620,000.00	55,978,035.16	55,250,102.91	-	-	111,228,138.07	42,461,938.47	56,787,105.03
Personnel Services		14,949,000.00	54,901,014.32	50,520,252.08			105,421,266.40	41,669,873.68	51,841,064.07
Maintenance and Other Operating Expenses		29,671,000.00	1,077,020.84	4,729,850.83			5,806,871.67	792,064.79	4,946,040.96



Particulars	JACS Capital OutlayDE	Current Year Obligations						Current	
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	3102000000000000	574,936,000.00	131,887,273.15	170,096,925.57	-		301,984,198.72	99,926,088.24	173,424,562.58
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	152,047,000.00	56,190,485.84	56,280,955.50	-	-	112,471,441.34	42,639,336.22	57,853,010.51
Personnel Services		115,011,000.00	55,092,465.22	50,539,804.90			105,632,270.12	41,841,771.62	51,880,169.91
Maintenance and Other Operating Expenses		37,036,000.00	1,098,020.62	5,741,150.60			6,839,171.22	797,564.60	5,972,840.60
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	310200100002000	395,769,000.00	68,341,772.72	107,091,717.93	-	-	175,433,490.65	51,779,573.44	108,661,932.73
Personnel Services		224,390,000.00	65,828,552.96	61,853,438.87			127,681,991.83	49,837,872.78	63,197,674.68
Maintenance and Other Operating Expenses		171,379,000.00	2,513,219.76	45,238,279.06			47,751,498.82	1,941,700.66	45,464,258.05
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	17,120,000.00	7,355,014.59	6,724,252.14	-	-	14,079,266.73	5,507,178.58	6,909,619.34
Personnel Services		16,931,000.00	7,121,200.09	6,662,516.96			13,783,717.05	5,385,161.09	6,804,740.30
Maintenance and Other Operating Expenses		189,000.00	233,814.50	61,735.18			295,549.68	122,017.49	104,879.04
<b>Locally-Funded Project(s)</b>	3102002000000000	10,000,000.00	-				-	-	
<b>A.III.a.2.d Whistleblower Account/Reward</b>	310200200001000	10,000,000.00	-				-	-	
Maintenance and Other Operating Expenses		10,000,000.00					-		
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	3103000000000000	83,269,000.00	21,082,435.29	27,878,115.34	-	-	48,960,550.63	15,875,937.51	26,936,953.03
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	83,269,000.00	21,082,435.29	27,878,115.34	-	-	48,960,550.63	15,875,937.51	26,936,953.03
Personnel Services		37,090,000.00	20,325,493.10	18,501,475.40			38,826,968.50	15,456,904.85	19,145,267.99
Maintenance and Other Operating Expenses		46,179,000.00	756,942.19	9,376,639.94			10,133,582.13	419,032.66	7,791,685.04
Capital Outlays							-		
<b>CORRUPTION PREVENTION PROGRAM</b>	3104000000000000	96,913,000.00	11,702,214.61	18,431,858.98	-	-	30,134,073.59	8,860,676.71	17,002,158.42
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	40,847,000.00	2,701,950.32	8,727,067.53	-	-	11,429,017.85	2,052,480.17	8,583,667.30
Personnel Services	0	11,631,000.00	2,651,819.87	2,479,857.08			5,131,676.95	2,006,759.87	2,535,126.70
Maintenance and Other Operating Expenses	0	29,216,000.00	50,130.45	6,247,210.45			6,297,340.90	45,720.30	6,048,540.60
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	56,066,000.00	9,000,264.29	9,704,791.45	-	-	18,705,055.74	6,808,196.54	8,418,491.12
Personnel Services		34,985,000.00	8,777,819.34	8,084,351.84			16,862,171.18	6,682,087.34	8,262,221.30
Maintenance and Other Operating Expenses		21,081,000.00	222,444.95	1,620,439.61			1,842,884.56	126,109.20	156,269.82
<b>Sub-Total, Agency-Specific</b>		4,721,331,000.00	1,085,871,776.55	1,224,711,284.66	-	-	2,310,583,061.21	981,087,137.27	1,231,837,895.46
<b>Personnel Services</b>		3,055,653,000.00	948,509,321.39	904,513,034.79	-	-	1,853,022,356.18	851,616,940.39	918,746,964.65



Particulars	JACS Capital OutlayDE	Current Year Obligations						Current	
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17
<b>Maintenance and Other Operating Expenses</b>		<b>1,435,670,000.00</b>	<b>137,362,455.16</b>	<b>320,198,249.87</b>	-	-	<b>457,560,705.03</b>	<b>129,470,196.88</b>	<b>313,090,930.81</b>
Fin Ex		-	-				-	-	
Capital Outlay		<b>230,008,000.00</b>					-	-	
<b>III. Automatic Appropriations</b>		-					-	-	
Retirement and Life Insurance Premiums	01104102	65,771,000.00	16,336,549.12	16,313,666.12	-	-	32,650,215.24	16,336,549.12	10,864,060.90
General Administration and Support	1000000000000000	21,635,000.00	5,553,605.13	5,598,109.93	-	-	11,151,715.06	5,553,605.13	3,709,320.97
General Management and Supervision	100000100001000	21,635,000.00	5,553,605.13	5,598,109.93	-	-	11,151,715.06	5,553,605.13	3,709,320.97
Retirement and Life Insurance Premiums		21,635,000.00	5,553,605.13	5,598,109.93			11,151,715.06	5,553,605.13	3,709,320.97
Support to Operations	2000000000000000	1,393,000.00	394,796.64	395,134.71	-	-	789,931.35	394,796.64	263,470.59
Operation and Maintenance of Computerized Management Information Sy	200000100001000	1,143,000.00	296,562.00	296,852.43	-	-	593,414.43	296,562.00	197,980.83
Retirement and Life Insurance Premiums		1,143,000.00	296,562.00	296,852.43			593,414.43	296,562.00	197,980.83
Statistical Services	200000100002000	250,000.00	98,234.64	98,282.28	-	-	196,516.92	98,234.64	65,489.76
Retirement and Life Insurance Premiums		250,000.00	98,234.64	98,282.28			196,516.92	98,234.64	65,489.76
Operations	3000000000000000	42,743,000.00	10,388,147.35	10,320,421.48	-	-	20,708,568.83	10,388,147.35	6,891,269.34
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,743,000.00	10,388,147.35	10,320,421.48	-	-	20,708,568.83	10,388,147.35	6,891,269.34
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	25,922,000.00	4,926,774.25	4,842,244.53	-	-	9,769,018.78	4,926,774.25	3,234,633.67
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	25,555,000.00	3,310,206.23	3,294,169.35	-	-	6,604,375.58	3,310,206.23	2,201,836.68
Retirement and Life Insurance Premiums		25,555,000.00	3,310,206.23	3,294,169.35			6,604,375.58	3,310,206.23	2,201,836.68
Preliminary investigation of criminal and forfeiture cases against erring pul	310100100002000	367,000.00	1,616,568.02	1,548,075.18	-	-	3,164,643.20	1,616,568.02	1,032,796.99
Retirement and Life Insurance Premiums		367,000.00	1,616,568.02	1,548,075.18			3,164,643.20	1,616,568.02	1,032,796.99
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	12,079,000.00	3,804,043.83	3,836,766.55	-	-	7,640,810.38	3,804,043.83	2,558,652.99
Adjudication on administrative cases against erring public officials to enfor	310200100001000	3,274,000.00	1,568,538.48	1,548,074.88	-	-	3,116,613.36	1,568,538.48	1,032,796.79
Retirement and Life Insurance Premiums		3,274,000.00	1,568,538.48	1,548,074.88			3,116,613.36	1,568,538.48	1,032,796.79
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	8,279,000.00	2,002,860.03	2,055,930.85	-	-	4,058,790.88	2,002,860.03	1,370,759.32
Retirement and Life Insurance Premiums		8,279,000.00	2,002,860.03	2,055,930.85			4,058,790.88	2,002,860.03	1,370,759.32
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	526,000.00	232,645.32	232,760.82	-	-	465,406.14	232,645.32	155,096.88
Retirement and Life Insurance Premiums		526,000.00	232,645.32	232,760.82			465,406.14	232,645.32	155,096.88
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,092,000.00	1,158,479.31	1,152,893.95	-	-	2,311,373.26	1,158,479.31	772,369.71
Delivery of responsive and meaningful Public Assistance to address red ta	310300100001000	2,092,000.00	1,158,479.31	1,152,893.95	-	-	2,311,373.26	1,158,479.31	772,369.71
Retirement and Life Insurance Premiums		2,092,000.00	1,158,479.31	1,152,893.95			2,311,373.26	1,158,479.31	772,369.71
CORRUPTION PREVENTION PROGRAM	3104000000000000	2,650,000.00	498,849.96	488,516.45	-	-	987,366.41	498,849.96	325,612.97
generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	470,000.00	95,857.29	96,061.14	-	-	191,918.43	95,857.29	64,092.63
Retirement and Life Insurance Premiums		470,000.00	95,857.29	96,061.14			191,918.43	95,857.29	64,092.63
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,180,000.00	402,992.67	392,455.31	-	-	795,447.98	402,992.67	261,520.34

Particulars	JACS Capital Outlay DE	Current Year Obligations						Current	
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17
Retirement and Life Insurance Premiums		2,180,000.00	402,992.67	392,455.31			795,447.98	402,992.67	261,520.34
Sub-Total, Automatic Appropriations		65,771,000.00	16,336,549.12	16,313,666.12	-	-	32,650,215.24	16,336,549.12	10,864,060.90
<b>Retirement and Life Insurance Premiums</b>		<b>65,771,000.00</b>	<b>16,336,549.12</b>	<b>16,313,666.12</b>	<b>-</b>	<b>-</b>	<b>32,650,215.24</b>	<b>16,336,549.12</b>	<b>10,864,060.90</b>
<b>III. Special Purpose Fund</b>									
Miscellaneous Personnel Benefits Fund	01101406	45,569,445.00		45,498,543.34			45,498,543.34	-	45,498,543.34
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total, SPF</b>		<b>45,569,445.00</b>	<b>-</b>	<b>45,498,543.34</b>	<b>-</b>	<b>-</b>	<b>45,498,543.34</b>	<b>-</b>	<b>45,498,543.34</b>
Personnel Services		-		45,498,543.34			45,498,543.34	-	45,498,543.34
Maintenance and Other Operating Expenses									
Fin Ex									
Capital Outlay									
<b>GRAND TOTAL</b>		<b>4,832,671,445.00</b>	<b>1,102,208,325.67</b>	<b>1,286,523,494.12</b>	<b>-</b>	<b>-</b>	<b>2,388,731,819.79</b>	<b>997,423,686.39</b>	<b>1,288,200,499.70</b>
<b>Personnel Services</b>		<b>3,166,993,445.00</b>	<b>964,845,870.51</b>	<b>966,325,244.25</b>	<b>-</b>	<b>-</b>	<b>1,931,171,114.76</b>	<b>867,953,489.51</b>	<b>975,109,568.89</b>
<b>Maintenance and Other Operating Expenses</b>		<b>1,435,670,000.00</b>	<b>137,362,455.16</b>	<b>320,198,249.87</b>	<b>-</b>	<b>-</b>	<b>457,560,705.03</b>	<b>129,470,196.88</b>	<b>313,090,930.81</b>
<b>Fin Ex</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Outlay</b>		<b>230,008,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND  
As of the Quarter June 30, 2023

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS Capital Outlay	Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Unpaid Obligations Due and Demandable 23	Not Yet Due and Demandable 24
<b>A. Agency Specific Budget</b>								
Specific Budgets of National Government Agencies	01101101							
Specific Budgets of National Government Agencies	01101101	-	-	2,212,925,032.73		2,410,747,938.78	82,658,451.14	14,999,577.34
I. General Administration and Support	1000000000000000	-	-	1,605,507,329.67		1,518,899,703.14	21,777,678.99	10,527,288.20
A.I.a General Management and Supervision	100000100001000	-	-	575,861,267.83		877,510,251.95	21,516,192.02	10,527,288.20
Personnel Services				264,653,549.00		108,859,258.98	21,516,192.02	
Maintenance and Other Operating Expenses				311,207,718.83		538,642,992.97		10,527,288.20
Capital Outlay				-				
A.I.b Administration of Personnel Benefits	100000100002000	-	-	1,029,646,061.84		641,389,451.19	261,486.97	-
Personnel Services				1,029,646,061.84		641,389,451.19	261,486.97	
A.I.c. Locally-Funded Project(s)	1000002000000000							
II. Operations		-	-	11,477,543.24		38,589,557.43	868,783.26	33,116.07
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	9,275,030.32		36,773,789.92	587,246.40	23,933.36
Personnel Services				6,373,060.48		5,465,693.12	587,246.40	
Maintenance and Other Operating Expenses				2,901,969.84		31,308,096.80		23,933.36
A.II.b. Statistical Services	200000100002000	-	-	2,202,512.92		1,815,767.51	281,536.86	9,182.71
Personnel Services				2,110,191.90		384,271.24	281,536.86	
Maintenance and Other Operating Expenses				92,321.02		1,431,496.27		9,182.71
III. Operations	3000000000000000	-	-	595,940,159.82		853,258,678.21	60,011,988.89	4,439,173.07
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	595,940,159.82		853,258,678.21	60,011,988.89	4,439,173.07
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	253,913,783.33		1,431,496.27	25,128,951.69	269,763.82
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	-	154,664,739.83		545,827,639.23	13,218,623.04	200,997.90
Personnel Services				101,034,345.64		404,885,031.32	13,218,623.04	
Maintenance and Other Operating Expenses				53,630,394.19		140,942,607.91		200,997.90
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	99,249,043.50		(66,608,138.07)	11,910,328.65	68,765.92
Personnel Services				93,510,937.75	-	90,472,266.40	11,910,328.65	
Maintenance and Other Operating Expenses				5,738,105.75		23,864,128.33		68,765.92

Particulars	JACS Capital Outlay DE	Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	
1	2	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	3102000000000000	-	-	273,350,650.82		272,951,801.28	28,150,588.62	482,959.28
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	-	-	100,492,346.73		39,575,558.66	11,910,328.59	68,766.02
Personnel Services				93,721,941.53		9,378,729.88	11,910,328.59	
Maintenance and Other Operating Expenses				6,770,405.20		30,196,828.78		68,766.02
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	310200100002000	-	-	160,441,506.17		220,335,509.35	14,646,444.37	345,540.11
Personnel Services				113,035,547.46		96,708,008.17	14,646,444.37	
Maintenance and Other Operating Expenses				47,405,958.71		123,627,501.18		345,540.11
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	-	-	12,416,797.92		3,040,733.27	1,593,815.66	68,653.15
Personnel Services				12,189,901.39		3,147,282.95	1,593,815.66	
Maintenance and Other Operating Expenses				226,896.53	-	106,549.68		68,653.15
<b>Locally-Funded Project(s)</b>	310200200000000	-	-	-		10,000,000.00	-	-
<b>A.III.a.2.d Whistleblower Account/Reward</b>	310200200001000	-	-	-		10,000,000.00	-	-
Maintenance and Other Operating Expenses				-		10,000,000.00	-	
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	3103000000000000	-	-	42,812,890.54		34,308,449.37	4,224,795.66	1,922,864.43
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	-	-	42,812,890.54		34,308,449.37	4,224,795.66	1,922,864.43
Personnel Services				34,602,172.84	-	1,736,968.50	4,224,795.66	
Maintenance and Other Operating Expenses				8,210,717.70		36,045,417.87		1,922,864.43
Capital Outlays						-		-
<b>CORRUPTION PREVENTION PROGRAM</b>	3104000000000000	-	-	25,862,835.13		66,778,926.41	2,507,652.92	1,763,585.54
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	-	-	10,636,147.47		29,417,982.15	589,790.38	203,080.00
Personnel Services	0			4,541,886.57		6,499,323.05	589,790.38	
Maintenance and Other Operating Expenses	0			6,094,260.90		22,918,659.10		203,080.00
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	-	-	15,226,687.66		37,360,944.26	1,917,862.54	1,560,505.54
Personnel Services				14,944,308.64		18,122,828.82	1,917,862.54	
Maintenance and Other Operating Expenses				282,379.02		19,238,115.44		1,560,505.54
<b>Sub-Total, Agency-Specific</b>		-	-	2,212,925,032.73		2,410,747,938.79	82,658,451.14	14,999,577.34
<b>Personnel Services</b>		-	-	1,770,363,905.04		1,202,630,643.82	82,658,451.14	



Particulars	JACS Capital Outlay	Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
<b>Maintenance and Other Operating Expenses</b>		-	-	<b>442,561,127.69</b>		<b>978,109,294.97</b>		<b>14,999,577.34</b>
Fin Ex				-		-	-	-
Capital Outlay				-		<b>230,008,000.00</b>	-	-
<b>II. Automatic Appropriations</b>						-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	27,200,610.02		33,120,784.76	5,449,605.22	-
General Administration and Support	1000000000000000	-	-	9,262,926.10		10,483,284.94	1,888,788.96	
General Management and Supervision	100000100001000	-	-	9,262,926.10		10,483,284.94	1,888,788.96	
Retirement and Life Insurance Premiums				9,262,926.10		10,483,284.94	1,888,788.96	
<b>Support to Operations</b>	<b>2000000000000000</b>	<b>-</b>	<b>-</b>	<b>658,267.23</b>		<b>603,068.65</b>	<b>131,664.12</b>	
Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	494,542.83		549,585.57	98,871.60	
Retirement and Life Insurance Premiums				494,542.83		549,585.57	98,871.60	
Statistical Services	200000100002000	-	-	163,724.40		53,483.08	32,792.52	
Retirement and Life Insurance Premiums				163,724.40		53,483.08	32,792.52	
<b>Operations</b>	<b>3000000000000000</b>	<b>-</b>	<b>-</b>	<b>17,279,416.69</b>		<b>22,034,431.17</b>	<b>3,429,152.14</b>	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	17,279,416.69		22,034,431.17	3,429,152.14	
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	8,161,407.92		16,152,981.22	1,607,610.86	
Conduct of fact-finding investigation and lifestyle check for case build-up and	310100100001000	-	-	5,512,042.91		18,950,624.42	1,092,332.67	
Retirement and Life Insurance Premiums				5,512,042.91		18,950,624.42	1,092,332.67	
Preliminary investigation of criminal and forfeiture cases against erring public	310100100002000	-	-	2,649,365.01		(2,797,643.20)	515,278.19	
Retirement and Life Insurance Premiums				2,649,365.01		2,797,643.20	515,278.19	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	6,362,696.82		4,438,189.62	1,278,113.56	
Adjudication on administrative cases against erring public officials to enforce	310200100001000	-	-	2,601,335.27		157,386.64	515,278.09	
Retirement and Life Insurance Premiums				2,601,335.27		157,386.64	515,278.09	
Prosecution of criminal and forfeiture cases filed against erring public								
officials with the Sandiganbayan								
and Regional Trial Courts	310200100002000	-	-	3,373,619.35		4,220,209.12	685,171.53	
Retirement and Life Insurance Premiums				3,373,619.35		4,220,209.12	685,171.53	
Advocacy of Ombudsman cases appealed to the Court of Appeals and								
Supreme Court including the filing								
of special civil actions with the Supreme Court	310200100003000	-	-	387,742.20		60,593.86	77,663.94	
Retirement and Life Insurance Premiums				387,742.20		60,593.86	77,663.94	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	1,930,849.02		(219,373.26)	380,524.24	
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	-	-	1,930,849.02		(219,373.26)	380,524.24	
Retirement and Life Insurance Premiums				1,930,849.02		219,373.26	380,524.24	
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	824,462.93		1,662,633.59	162,903.48	
generate a critical mass of								
anti-corruption advocates in the campaign against official abuse	310400100001000	-	-	159,949.92		278,081.57	31,968.51	
Retirement and Life Insurance Premiums				159,949.92		278,081.57	31,968.51	
Conduct of integrity assessments and corruption diagnostics to reduce								
the vulnerability of								
government agencies to corruption, inefficiency, and red tape	310400100002000	-	-	664,513.01		1,384,552.02	130,934.97	

Particulars  1	JACS Capital Outlay DE 2	Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending December 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
Retirement and Life Insurance Premiums				664,513.01		1,384,552.02	130,934.97	
Sub-Total, Automatic Appropriations		-	-	27,200,610.02		33,120,784.76	10,899,210.44	
Retirement and Life Insurance Premiums		-	-	27,200,610.02		33,120,784.76	5,449,605.22	-
<b>III. Special Purpose Fund</b>								
Miscellaneous Personnel Benefits Fund	01101406			45,498,543.34		70,901.66	-	
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-
Sub-Total, SPF		-	-	45,498,543.34	-	70,901.66	-	-
Personnel Services				45,498,543.34		70,901.66	-	
Maintenance and Other Operating Expenses								
Fin Ex								
Capital Outlay								
<b>GRAND TOTAL</b>		-	-	2,285,624,186.09		2,443,939,625.21	88,108,056.36	14,999,577.34
Personnel Services		-	-	1,843,063,058.40		1,235,822,330.24	88,108,056.36	
Maintenance and Other Operating Expenses		-	-	442,561,127.69		978,109,294.97		14,999,577.34
Fin Ex		-	-	-		-	-	-
Capital Outlay		-	-	-		230,008,000.00	-	-

Certified Correct

CHRISTOPHER B. LIM  
Chief Administrative Officer, PBD

Recommending Approval

ADORIE T. CORNITO  
Acting, Director II

Certified Correct

FIONA M. STO. TOMAS  
OIC, Accounting Division

Approved By:

WEOMARK RYAN G. LAYSON  
Assistant Ombudsman, FMIO