

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter June 30, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars	UACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
A. Agency Specific Budget								
Specific Budgets of National Government Agencies	01101101							
Specific Budgets of National Government Agencies	01101101	4,714,213,000.00		4,714,213,000.00	4,714,213,000.00			
I. General Administration and Support	1000000000000000	3,267,952,000.00		3,267,952,000.00	3,267,952,000.00			
A.I.a General Management and Supervision	100000100001000	1,988,834,000.00		1,988,834,000.00	1,988,834,000.00			
Personnel Services	0	1,206,893,000.00		1,206,893,000.00	1,206,893,000.00			
Maintenance and Other Operating Expenses	0	781,941,000.00		781,941,000.00	781,941,000.00			
Capital Outlay				-	-			
A.I.b Administration of Personnel Benefits	100000100002000	1,279,118,000.00		1,279,118,000.00	1,279,118,000.00			
Personnel Services	0	1,279,118,000.00		1,279,118,000.00	1,279,118,000.00			
A.I.c. Locally-Funded Project(s)	100000200000000	-		-	-			
II. Operations		37,267,000.00		37,267,000.00	37,267,000.00			
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	33,086,000.00		33,086,000.00	33,086,000.00			
Personnel Services	0	11,983,000.00		11,983,000.00	11,983,000.00			
Maintenance and Other Operating Expenses	0	21,103,000.00		21,103,000.00	21,103,000.00			
A.II.b. Statistical Services	200000100002000	4,181,000.00		4,181,000.00	4,181,000.00			
Personnel Services	0	2,681,000.00		2,681,000.00	2,681,000.00			
Maintenance and Other Operating Expenses	0	1,500,000.00		1,500,000.00	1,500,000.00			
III. Operations	3000000000000000	1,408,994,000.00		1,408,994,000.00	1,408,994,000.00			
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,408,994,000.00		1,408,994,000.00	1,408,994,000.00			
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	697,329,000.00		697,329,000.00	697,329,000.00			
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	652,027,000.00		652,027,000.00	652,027,000.00			
Personnel Services	0	500,041,000.00		500,041,000.00	500,041,000.00			
Maintenance and Other Operating Expenses	0	151,986,000.00		151,986,000.00	151,986,000.00			
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	45,302,000.00		45,302,000.00	45,302,000.00			
Personnel Services	0	14,619,000.00		14,619,000.00	14,619,000.00			
Maintenance and Other Operating Expenses	0	30,683,000.00		30,683,000.00	30,683,000.00			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	537,820,000.00		537,820,000.00	537,820,000.00			
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	131,365,000.00		131,365,000.00	131,365,000.00			
Personnel Services	0	112,770,000.00		112,770,000.00	112,770,000.00			

Particulars	JACS Capital Outlay DE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
Maintenance and Other Operating Expenses	0	18,595,000.00		18,595,000.00	18,595,000.00			
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	375,315,000.00		375,315,000.00	375,315,000.00			
Personnel Services	0	238,242,000.00		238,242,000.00	238,242,000.00			
Maintenance and Other Operating Expenses	0	137,073,000.00		137,073,000.00	137,073,000.00			
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	21,140,000.00		21,140,000.00	21,140,000.00			
Personnel Services	0	20,963,000.00		20,963,000.00	20,963,000.00			
Maintenance and Other Operating Expenses	0	177,000.00		177,000.00	177,000.00			
Locally-Funded Project(s)	310200200000000	10,000,000.00		10,000,000.00	10,000,000.00			
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00		10,000,000.00	10,000,000.00			
Maintenance and Other Operating Expenses	0	10,000,000.00		10,000,000.00	10,000,000.00			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	71,628,000.00		71,628,000.00	71,628,000.00			
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	71,628,000.00		71,628,000.00	71,628,000.00			
Personnel Services	0	37,610,000.00		37,610,000.00	37,610,000.00			
Maintenance and Other Operating Expenses	0	34,018,000.00		34,018,000.00	34,018,000.00			
Capital Outlays								
CORRUPTION PREVENTION PROGRAM	310400000000000	102,217,000.00		102,217,000.00	102,217,000.00			
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	38,281,000.00		38,281,000.00	38,281,000.00			
Personnel Services	0	11,231,000.00		11,231,000.00	11,231,000.00			
Maintenance and Other Operating Expenses	0	27,050,000.00		27,050,000.00	27,050,000.00			
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	63,936,000.00		63,936,000.00	63,936,000.00			
Personnel Services	0	36,444,000.00		36,444,000.00	36,444,000.00			
Maintenance and Other Operating Expenses	0	27,492,000.00		27,492,000.00	27,492,000.00			
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	-		-	-			
Personnel Services	0	-		-	-			
Maintenance and Other Operating Expenses	0	-		-	-			
Sub-Total, Agency-Specific	0	4,714,213,000.00		4,714,213,000.00	4,714,213,000.00			
Personnel Services	0	3,472,595,000.00		3,472,595,000.00	3,472,595,000.00			
Maintenance and Other Operating Expenses	0	1,241,618,000.00		1,241,618,000.00	1,241,618,000.00			
Fin Ex	0	-		-	-			
Capital Outlays	0	-		-	-			
II. Automatic Appropriations	0	-		-	-			
Retirement and Life Insurance Premiums	01104102	66,946,000.00		66,946,000.00	66,946,000.00			

Particulars	UACS Capital Outlay DE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
General Administration and Support	1000000000000000	23,186,000.00		23,186,000.00	23,186,000.00			
General Management and Supervision	1000001000010000	23,186,000.00		23,186,000.00	23,186,000.00			
Retirement and Life Insurance Premiums	0	23,186,000.00		23,186,000.00	23,186,000.00			
Support to Operations	2000000000000000	1,346,000.00		1,346,000.00	1,346,000.00			
Operation and Maintenance of Computerized Management Information System	2000001000010000	1,104,000.00		1,104,000.00	1,104,000.00			
Retirement and Life Insurance Premiums	0	1,104,000.00		1,104,000.00	1,104,000.00			
Statistical Services	2000001000020000	242,000.00		242,000.00	242,000.00			
Retirement and Life Insurance Premiums	0	242,000.00		242,000.00	242,000.00			
Operations	3000000000000000	42,414,000.00		42,414,000.00	42,414,000.00			
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,414,000.00		42,414,000.00	42,414,000.00			
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,794,000.00		24,794,000.00	24,794,000.00			
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	24,261,000.00		24,261,000.00	24,261,000.00			
Retirement and Life Insurance Premiums	0	24,261,000.00		24,261,000.00	24,261,000.00			
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	533,000.00		533,000.00	533,000.00			
Retirement and Life Insurance Premiums	0	533,000.00		533,000.00	533,000.00			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,764,000.00		11,764,000.00	11,764,000.00			
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	3,317,000.00		3,317,000.00	3,317,000.00			
Retirement and Life Insurance Premiums	0	3,317,000.00		3,317,000.00	3,317,000.00			
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	3102001000020000	7,756,000.00		7,756,000.00	7,756,000.00			
Retirement and Life Insurance Premiums		7,756,000.00		7,756,000.00	7,756,000.00			
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	691,000.00		691,000.00	691,000.00			
Retirement and Life Insurance Premiums		691,000.00		691,000.00	691,000.00			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,033,000.00		2,033,000.00	2,033,000.00			
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	3103001000010000	2,033,000.00		2,033,000.00	2,033,000.00			
Retirement and Life Insurance Premiums		2,033,000.00		2,033,000.00	2,033,000.00			
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,823,000.00		3,823,000.00	3,823,000.00			
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	3104001000010000	494,000.00		494,000.00	494,000.00			
Retirement and Life Insurance Premiums		494,000.00		494,000.00	494,000.00			
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	3104001000020000	3,329,000.00		3,329,000.00	3,329,000.00			
Retirement and Life Insurance Premiums		3,329,000.00		3,329,000.00	3,329,000.00			
Sub-Total, Automatic Appropriations		66,946,000.00		66,946,000.00	66,946,000.00			
Retirement and Life Insurance Premiums		66,946,000.00		66,946,000.00	66,946,000.00			
III. Special Purpose Fund		-		-	-			
Miscellaneous Personnel Benefits Fund	01101406	-	43,004,393.00	43,004,393.00	43,004,393.00			
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-
Sub-Total, SPF		-	43,004,393.00	43,004,393.00	43,004,393.00	-	-	-
Personnel Services		-	43,004,393.00	43,004,393.00	43,004,393.00			
Maintenance and Other Operating Expenses		-						

Particulars	JACS Capital OutlayDE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
Fin Ex		-						
Capital Outlay		-						
GRAND TOTAL		4,824,163,393.00	43,004,393.00	4,824,163,393.00	4,824,163,393.00			
Personnel Services		3,539,541,000.00	43,004,393.00	3,582,545,393.00	3,582,545,393.00			
Maintenance and Other Operating Expenses		1,241,618,000.00	-	1,241,618,000.00	1,241,618,000.00			
Fin Ex		-	-	-	-			
Capital Outlay		-	-	-	-			

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter June 30, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS Capital OutlayDE	Current Year Obligations							
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17
A. Agency Specific Budget									
Specific Budgets of National Government Agencies	01101101								
Specific Budgets of National Government Agencies	01101101	4,714,213,000.00	897,307,222.65	1,347,547,928.28	-	-	2,244,855,150.93	869,056,517.88	1,266,793,046.03
I. General Administration and Support	1000000000000000	3,267,952,000.00	598,245,725.32	979,578,872.26	-	-	1,577,824,597.58	585,457,241.30	953,565,757.07
A.I.a General Management and Supervision	100000100001000	1,988,834,000.00	146,337,590.43	683,305,809.36	-	-	829,643,399.79	133,549,106.41	660,194,038.18
Personnel Services	0	1,206,893,000.00	125,601,060.05	525,164,525.56			650,765,585.61	117,703,746.84	507,379,103.89
Maintenance and Other Operating Expenses	0	781,941,000.00	20,736,530.38	158,141,283.80			178,877,814.18	15,845,359.57	152,814,934.29
Capital Outlay		-							
A.I.b Administration of Personnel Benefits	100000100002000	1,279,118,000.00	451,908,134.89	296,273,062.90			748,181,197.79	451,908,134.89	293,371,718.89
Personnel Services	0	1,279,118,000.00	451,908,134.89	296,273,062.90			748,181,197.79	451,908,134.89	293,371,718.89
A.I.c. Locally-Funded Project(s)	100000200000000	-	-						
II. Operations		37,267,000.00	9,787,058.80	7,028,383.80	-	-	16,815,442.60	6,275,510.61	8,013,803.79
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	33,086,000.00	8,537,961.05	5,767,781.25			14,305,742.30	5,091,536.96	7,049,871.13
Personnel Services	0	11,983,000.00	3,554,893.33	3,504,067.65			7,058,960.98	3,484,893.33	2,738,290.70
Maintenance and Other Operating Expenses	0	21,103,000.00	4,983,067.72	2,263,713.60			7,246,781.32	1,606,643.63	4,311,580.43
A.II.b. Statistical Services	200000100002000	4,181,000.00	1,249,097.75	1,260,602.55			2,509,700.30	1,183,973.65	963,932.66
Personnel Services	0	2,681,000.00	1,144,689.95	1,172,194.75			2,316,884.70	1,122,689.95	916,309.66
Maintenance and Other Operating Expenses	0	1,500,000.00	104,407.80	88,407.80			192,815.60	61,283.70	47,623.00
III. Operations	3000000000000000	1,408,994,000.00	289,274,438.53	360,940,672.22	-	-	650,215,110.75	277,323,765.97	305,213,485.17
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,408,994,000.00	289,274,438.53	360,940,672.22	-	-	650,215,110.75	277,323,765.97	305,213,485.17
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	697,329,000.00	120,341,061.23	178,409,224.23	-	-	298,750,285.46	116,124,495.27	155,281,287.46
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	652,027,000.00	62,209,463.98	125,427,151.47	-	-	187,636,615.45	59,997,541.75	112,736,855.04
Personnel Services	0	500,041,000.00	59,845,132.30	88,660,266.01			148,505,398.31	58,261,094.97	76,101,826.99
Maintenance and Other Operating Expenses	0	151,986,000.00	2,364,331.68	36,766,885.46			39,131,217.14	1,736,446.78	36,635,028.05
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	45,302,000.00	58,131,597.25	52,982,072.76	-	-	111,113,670.01	56,126,953.52	42,544,432.42
Personnel Services	0	14,619,000.00	56,296,342.50	51,992,048.35			108,288,390.85	54,710,240.64	41,656,216.78
Maintenance and Other Operating Expenses	0	30,683,000.00	1,835,254.75	990,024.41			2,825,279.16	1,416,712.88	888,215.64
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	537,820,000.00	139,105,655.89	140,758,701.36	-	-	279,864,357.25	132,916,580.71	116,321,089.28
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	131,365,000.00	57,449,182.05	54,240,576.94	-	-	111,689,758.99	55,377,538.31	43,184,848.69
Personnel Services	0	112,770,000.00	55,613,926.81	53,250,552.48			108,864,479.29	53,960,824.96	42,296,633.01

Particulars	JACS Capital OutlayDE	Current Year Obligations							
		Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter
			Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17
Maintenance and Other Operating Expenses	0	18,595,000.00	1,835,255.24	990,024.46			2,825,279.70	1,416,713.35	888,215.68
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000								
		375,315,000.00	72,897,529.29	79,288,902.42	-	-	152,186,431.71	69,258,117.43	67,375,013.81
Personnel Services	0	238,242,000.00	69,857,699.58	63,709,938.16			133,567,637.74	67,189,546.78	51,421,770.25
Maintenance and Other Operating Expenses	0	137,073,000.00	3,039,829.71	15,578,964.26			18,618,793.97	2,068,570.65	15,953,243.56
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000								
		21,140,000.00	8,758,944.55	7,229,222.00	-	-	15,988,166.55	8,280,924.97	5,761,226.78
Personnel Services	0	20,963,000.00	8,281,614.13	6,678,920.78			14,960,534.91	7,976,462.95	5,379,713.86
Maintenance and Other Operating Expenses	0	177,000.00	477,330.42	550,301.22			1,027,631.64	304,462.02	381,512.92
Locally-Funded Project(s)	310200200000000	10,000,000.00	-				-	-	
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00	-				-	-	
Maintenance and Other Operating Expenses	0	10,000,000.00					-		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	71,628,000.00	17,529,235.67	22,053,044.31	-	-	39,582,279.98	16,441,170.91	16,378,896.56
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000								
		71,628,000.00	17,529,235.67	22,053,044.31	-	-	39,582,279.98	16,441,170.91	16,378,896.56
Personnel Services	0	37,610,000.00	15,849,868.33	17,812,892.28			33,662,760.61	15,322,647.98	13,709,290.98
Maintenance and Other Operating Expenses	0	34,018,000.00	1,679,367.34	4,240,152.03			5,919,519.37	1,118,522.93	2,669,605.58
Capital Outlays							-		
CORRUPTION PREVENTION PROGRAM	310400000000000	102,217,000.00	12,298,485.74	19,719,702.32	-	-	32,018,188.06	11,841,519.08	17,232,211.87
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000								
		38,281,000.00	3,344,043.66	8,689,350.07	-	-	12,033,393.73	3,235,407.77	8,028,691.53
Personnel Services	0	11,231,000.00	3,249,623.36	3,157,929.77			6,407,553.13	3,155,287.47	2,482,971.23
Maintenance and Other Operating Expenses	0	27,050,000.00	94,420.30	5,531,420.30			5,625,840.60	80,120.30	5,545,720.30
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000								
		63,936,000.00	8,954,442.08	11,030,352.25	-	-	19,984,794.33	8,606,111.31	9,203,520.34
Personnel Services	0	36,444,000.00	8,618,706.18	8,328,116.35			16,946,822.53	8,367,923.61	6,575,518.24
Maintenance and Other Operating Expenses	0	27,492,000.00	335,735.90	2,702,235.90			3,037,971.80	238,187.70	2,628,002.10
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000								
		-	-				-	-	
Personnel Services	0	-					-	-	
Maintenance and Other Operating Expenses	0	-					-	-	
Sub-Total, Agency-Specific	0	4,714,213,000.00	897,307,222.65	1,347,547,928.28	-	-	2,244,855,150.93	869,056,517.88	1,266,793,046.03
Personnel Services	0	3,472,595,000.00	859,821,691.41	1,119,704,515.04	-	-	1,979,526,206.45	843,163,494.37	1,044,029,364.48
Maintenance and Other Operating Expenses	0	1,241,618,000.00	37,485,531.24	227,843,413.24	-	-	265,328,944.48	25,893,023.51	222,763,681.55
Fin Ex	0	-	-				-	-	
Capital Outlays	0	-	-				-	-	
II. Automatic Appropriations	0	-	-				-	-	
Retirement and Life Insurance Premiums	01104102	66,946,000.00	10,485,513.91	16,861,710.15	-	-	27,347,224.06	10,485,513.91	16,728,520.14

Particulars	JACS Capital OutlayDE	Current Year Obligations							1st Quarter Ending March 31	2nd Quarter Ending June 30
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total			
1	2	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	
General Administration and Support	1000000000000000	23,186,000.00	3,419,311.30	5,635,057.67	-	-	9,054,368.97	3,419,311.30	5,562,171.53	
General Management and Supervision	1000001000010000	23,186,000.00	3,419,311.30	5,635,057.67	-	-	9,054,368.97	3,419,311.30	5,562,171.53	
Retirement and Life Insurance Premiums	0	23,186,000.00	3,419,311.30	5,635,057.67			9,054,368.97	3,419,311.30	5,562,171.53	
Support to Operations	2000000000000000	1,346,000.00	247,546.17	395,229.07	-	-	642,775.24	247,546.17	379,920.89	
Operation and Maintenance of Computerized Management Information System	2000001000010000	1,104,000.00	187,295.85	298,562.94	-	-	485,858.79	187,295.85	283,254.76	
Retirement and Life Insurance Premiums	0	1,104,000.00	187,295.85	298,562.94			485,858.79	187,295.85	283,254.76	
Statistical Services	2000001000020000	242,000.00	60,250.32	96,666.13	-	-	156,916.45	60,250.32	96,666.13	
Retirement and Life Insurance Premiums	0	242,000.00	60,250.32	96,666.13			156,916.45	60,250.32	96,666.13	
Operations	3000000000000000	42,414,000.00	6,818,656.44	10,831,423.41	-	-	17,650,079.85	6,818,656.44	10,786,427.72	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,414,000.00	6,818,656.44	10,831,423.41	-	-	17,650,079.85	6,818,656.44	10,786,427.72	
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,794,000.00	3,173,144.39	5,127,278.11	-	-	8,300,422.50	3,173,144.39	5,094,980.15	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	24,261,000.00	2,164,044.87	3,528,979.39	-	-	5,693,024.26	2,164,044.87	3,501,161.13	
Retirement and Life Insurance Premiums	0	24,261,000.00	2,164,044.87	3,528,979.39			5,693,024.26	2,164,044.87	3,501,161.13	
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	533,000.00	1,009,099.52	1,598,298.72	-	-	2,607,398.24	1,009,099.52	1,593,819.02	
Retirement and Life Insurance Premiums	0	533,000.00	1,009,099.52	1,598,298.72			2,607,398.24	1,009,099.52	1,593,819.02	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,764,000.00	2,588,157.48	4,004,539.41	-	-	6,592,696.89	2,588,157.48	3,995,246.65	
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	3,317,000.00	1,009,099.69	1,598,298.92	-	-	2,607,398.61	1,009,099.69	1,593,819.26	
Retirement and Life Insurance Premiums	0	3,317,000.00	1,009,099.69	1,598,298.92			2,607,398.61	1,009,099.69	1,593,819.26	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	3102001000020000	7,756,000.00	1,413,300.98	2,173,176.82	-	-	3,586,477.80	1,413,300.98	2,168,363.72	
Retirement and Life Insurance Premiums		7,756,000.00	1,413,300.98	2,173,176.82			3,586,477.80	1,413,300.98	2,168,363.72	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	691,000.00	165,756.81	233,063.67	-	-	398,820.48	165,756.81	233,063.67	
Retirement and Life Insurance Premiums		691,000.00	165,756.81	233,063.67			398,820.48	165,756.81	233,063.67	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,033,000.00	724,188.82	1,173,553.61	-	-	1,897,742.43	724,188.82	1,172,482.60	
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	3103001000010000	2,033,000.00	724,188.82	1,173,553.61	-	-	1,897,742.43	724,188.82	1,172,482.60	
Retirement and Life Insurance Premiums		2,033,000.00	724,188.82	1,173,553.61			1,897,742.43	724,188.82	1,172,482.60	
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,823,000.00	333,165.75	526,052.28	-	-	859,218.03	333,165.75	523,718.32	
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	3104001000010000	494,000.00	74,262.29	118,699.77	-	-	192,962.06	74,262.29	117,696.11	
Retirement and Life Insurance Premiums		494,000.00	74,262.29	118,699.77			192,962.06	74,262.29	117,696.11	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	3104001000020000	3,329,000.00	258,903.46	407,352.51	-	-	666,255.97	258,903.46	406,022.21	
Retirement and Life Insurance Premiums		3,329,000.00	258,903.46	407,352.51			666,255.97	258,903.46	406,022.21	
Sub-Total, Automatic Appropriations		66,946,000.00	10,485,513.91	16,861,710.15			27,347,224.06	10,485,513.91	16,728,520.14	
Retirement and Life Insurance Premiums		66,946,000.00	10,485,513.91	16,861,710.15			27,347,224.06	10,485,513.91	16,728,520.14	
III. Special Purpose Fund										
Miscellaneous Personnel Benefits Fund	01101406	43,004,393.00		42,550,602.00			42,550,602.00	-	42,365,941.42	
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-	-	
Sub-Total, SPF		43,004,393.00	-	42,550,602.00	-	-	42,550,602.00	-	42,365,941.42	
Personnel Services		43,004,393.00		42,550,602.00			42,550,602.00	-	42,365,941.42	
Maintenance and Other Operating Expenses										

Particulars	JACS Capital OutlayDE	Current Year Obligations							
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17
Fin Ex									
Capital Outlay									
GRAND TOTAL		4,824,163,393.00	907,792,736.56	1,406,960,240.43	-	-	2,314,752,976.99	879,542,031.79	1,325,887,507.59
Personnel Services		3,582,545,393.00	870,307,205.32	1,179,116,827.19	-	-	2,049,424,032.51	853,649,008.28	1,103,123,826.04
Maintenance and Other Operating Expenses		1,241,618,000.00	37,485,531.24	227,843,413.24	-	-	265,328,944.48	25,893,023.51	222,763,681.55
Fin Ex		-	-	-	-	-	-	-	-
Capital Outlay		-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter June 30, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	JACS Capital Outlay DE 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
A. Agency Specific Budget								
Specific Budgets of National Government Agencies	01101101							
Specific Budgets of National Government Agencies	01101101	-	-	2,135,849,563.91		2,469,357,849.08	92,333,347.60	16,672,239.42
I. General Administration and Support	1000000000000000	-	-	1,539,022,998.37		1,690,127,402.42	28,584,078.89	10,217,520.32
A.I.a General Management and Supervision	100000100001000	-	-	793,743,144.59		1,159,190,600.21	25,682,734.88	10,217,520.32
Personnel Services	0			625,082,850.73		556,127,414.39	25,682,734.88	
Maintenance and Other Operating Expenses	0			168,660,293.86		603,063,185.82		10,217,520.32
Capital Outlay				-		-		-
A.I.b Administration of Personnel Benefits	100000100002000			745,279,853.78		530,936,802.21	2,901,344.01	-
Personnel Services	0			745,279,853.78		530,936,802.21	2,901,344.01	
A.I.c. Locally-Funded Project(s)	100000200000000			-		-	-	-
II. Operations		-	-	14,289,314.40		20,451,557.40	1,113,662.04	1,412,466.16
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000			12,141,408.09		18,780,257.70	835,776.95	1,328,557.26
Personnel Services	0			6,223,184.03		4,924,039.02	835,776.95	
Maintenance and Other Operating Expenses	0			5,918,224.06		13,856,218.68		1,328,557.26
A.II.b. Statistical Services	200000100002000			2,147,906.31		1,671,299.70	277,885.09	83,908.90
Personnel Services	0			2,038,999.61		364,115.30	277,885.09	
Maintenance and Other Operating Expenses	0			108,906.70		1,307,184.40		83,908.90
III. Operations	3000000000000000			582,537,251.14		758,778,889.26	62,635,606.67	5,042,252.94
OO : Reduced incidence and impact of corruption and red tape	3100000000000000			582,537,251.14		758,778,889.26	62,635,606.67	5,042,252.94
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000			271,405,782.73		1,307,184.40	26,064,409.78	1,280,092.95
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000			172,734,396.79		464,390,384.55	14,142,476.35	759,742.31
Personnel Services	0			134,362,921.96		351,535,601.69	14,142,476.35	
Maintenance and Other Operating Expenses	0			38,371,474.83		112,854,782.86		759,742.31
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	98,671,385.94		(65,811,670.01)	11,921,933.43	520,350.64
Personnel Services	0			96,366,457.42		93,669,390.85	11,921,933.43	
Maintenance and Other Operating Expenses	0			2,304,928.52		27,857,720.84		520,350.64
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	249,237,669.99		257,955,642.76	29,167,700.13	1,458,987.13
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	-	98,562,387.00		19,675,241.02	12,607,021.32	520,350.67
Personnel Services	0			96,257,457.97		3,905,520.71	12,607,021.32	

Particulars 1	JACS Capital Outlay DE 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
Maintenance and Other Operating Expenses	0			2,304,929.03		15,769,720.31		520,350.67
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000			136,633,131.24		223,128,568.29	14,956,320.71	596,979.76
Personnel Services	0			118,611,317.03		104,674,362.26	14,956,320.71	
Maintenance and Other Operating Expenses	0			18,021,814.21		118,454,206.03		596,979.76
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000			14,042,151.75		5,151,833.45	1,604,358.10	341,656.70
Personnel Services	0			13,356,176.81		6,002,465.09	1,604,358.10	
Maintenance and Other Operating Expenses	0			685,974.94		-	850,631.64	341,656.70
Locally-Funded Project(s)	310200200000000			-		10,000,000.00	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000			-		10,000,000.00	-	-
Maintenance and Other Operating Expenses	0			-		10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000			32,820,067.47		32,045,720.02	4,630,821.65	2,131,390.86
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000			32,820,067.47		32,045,720.02	4,630,821.65	2,131,390.86
Personnel Services	0			29,031,938.96		3,947,239.39	4,630,821.65	
Maintenance and Other Operating Expenses	0			3,788,128.51		28,098,480.63		2,131,390.86
Capital Outlays						-		-
CORRUPTION PREVENTION PROGRAM	310400000000000			29,073,730.95		70,198,811.94	2,772,675.11	171,782.00
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000			11,264,099.30		26,247,606.27	769,294.43	-
Personnel Services	0			5,638,258.70		4,823,446.87	769,294.43	
Maintenance and Other Operating Expenses	0			5,625,840.60		21,424,159.40		-
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000			17,809,631.65		43,951,205.67	2,003,380.68	171,782.00
Personnel Services	0			14,943,441.85		19,497,177.47	2,003,380.68	
Maintenance and Other Operating Expenses	0			2,866,189.80		24,454,028.20		171,782.00
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000			-		-	-	-
Personnel Services	0			-		-	-	
Maintenance and Other Operating Expenses	0			-		-	-	-
Sub-Total, Agency-Specific	0	-	-	2,135,849,563.91		2,469,357,849.07	92,333,347.60	16,672,239.42
Personnel Services	0	-	-	1,887,192,858.85		1,493,068,793.55	92,333,347.60	
Maintenance and Other Operating Expenses	0	-	-	248,656,705.06		976,289,055.52		16,672,239.42
Fin Ex	0			-		-	-	-
Capital Outlays	0			-		-	-	-
II. Automatic Appropriations	0			-		-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	27,214,034.05		39,598,775.94	133,190.01	-

Particulars 1	JACS Capital Outlay 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations Due and Demandable 23	(15-20) = (23+24) Not Yet Due and Demandable 24
General Administration and Support	1000000000000000	-	-	8,981,482.83		14,131,631.03	72,886.14	
General Management and Supervision	1000001000010000	-	-	8,981,482.83		14,131,631.03	72,886.14	
Retirement and Life Insurance Premiums	0			8,981,482.83		14,131,631.03	72,886.14	
Support to Operations	2000000000000000	-	-	627,467.06		703,224.76	15,308.18	
Operation and Maintenance of Computerized Management Information System	2000001000010000	-	-	470,550.61		618,141.21	15,308.18	
Retirement and Life Insurance Premiums	0			470,550.61		618,141.21	15,308.18	
Statistical Services	2000001000020000	-	-	156,916.45		85,083.55	-	
Retirement and Life Insurance Premiums	0			156,916.45		85,083.55	-	
Operations	3000000000000000	-	-	17,605,084.16		24,763,920.15	44,995.69	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	17,605,084.16		24,763,920.15	44,995.69	
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	8,268,124.54		16,493,577.50	32,297.96	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	-	-	5,665,206.00		18,567,975.74	27,818.26	
Retirement and Life Insurance Premiums	0			5,665,206.00		18,567,975.74	27,818.26	
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	-	-	2,602,918.54		(2,074,398.24)	4,479.70	
Retirement and Life Insurance Premiums	0			2,602,918.54	-	2,074,398.24	4,479.70	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	6,583,404.13		5,171,303.11	9,292.76	
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	-	-	2,602,918.95		709,601.39	4,479.66	
Retirement and Life Insurance Premiums	0			2,602,918.95		709,601.39	4,479.66	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	3102001000020000	-	-	3,581,664.70		4,169,522.20	4,813.10	
Retirement and Life Insurance Premiums				3,581,664.70		4,169,522.20	4,813.10	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	-	-	398,820.48		292,179.52	-	
Retirement and Life Insurance Premiums				398,820.48		292,179.52	-	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	1,896,671.42		135,257.57	1,071.01	
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	3103001000010000	-	-	1,896,671.42		135,257.57	1,071.01	
Retirement and Life Insurance Premiums				1,896,671.42		135,257.57	1,071.01	
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	856,884.07		2,963,781.97	2,333.96	
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	3104001000010000	-	-	191,958.40		301,037.94	1,003.66	
Retirement and Life Insurance Premiums				191,958.40		301,037.94	1,003.66	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	3104001000020000			664,925.67		2,662,744.03	1,330.30	
Retirement and Life Insurance Premiums				664,925.67		2,662,744.03	1,330.30	
Sub-Total, Automatic Appropriations				27,214,034.05		39,598,775.94	266,380.02	
Retirement and Life Insurance Premiums				27,214,034.05		39,598,775.94	133,190.01	-
III. Special Purpose Fund								
Miscellaneous Personnel Benefits Fund	01101406			42,365,941.42		453,791.00	184,660.58	
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-
Sub-Total, SPF		-	-	42,365,941.42	-	453,791.00	184,660.58	-
Personnel Services				42,365,941.42		453,791.00	184,660.58	
Maintenance and Other Operating Expenses								

Particulars 1	JACS Capital Outlay 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
Fin Ex								
Capital Outlay								
GRAND TOTAL		-	-	2,205,429,539.38		2,509,410,416.01	92,651,198.19	16,672,239.42
Personnel Services		-	-	1,956,772,834.32		1,533,121,360.49	92,651,198.19	-
Maintenance and Other Operating Expenses		-	-	248,656,705.06		976,289,055.52	-	16,672,239.42
Fin Ex		-	-	-		-	-	-
Capital Outlay		-	-	-		-	-	-

Certified Correct

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO
Acting, Director II

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO