

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter December 31, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars	UACS Capital OutlayDE	Appropriation			Allotments		
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To
1	2	3	4	5=(3+4)	6	7	8
A. Agency Specific Budget							
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	4,714,213,000.00	-	4,714,213,000.00	4,714,213,000.00	-	19,088,352.31
I. General Administration and Support	1000000000000000	3,267,952,000.00	-	3,267,952,000.00	3,267,952,000.00	-	16,628,099.01
A.I.a General Management and Supervision	100000100001000	1,988,834,000.00	-	1,988,834,000.00	1,988,834,000.00	-	16,309,314.47
Personnel Services		1,206,893,000.00		1,206,893,000.00	1,206,893,000.00	-	59,387,876.73
Maintenance and Other Operating Expenses		781,941,000.00		781,941,000.00	781,941,000.00	-	43,078,562.26
Capital Outlay				-	-		
A.I.b Administration of Personnel Benefits	100000100002000	1,279,118,000.00	-	1,279,118,000.00	1,279,118,000.00	-	32,937,413.48
Personnel Services		1,279,118,000.00		1,279,118,000.00	1,279,118,000.00	-	32,937,413.48
A.I.c. Locally-Funded Project(s)	100000200000000	-		-	-		
II. Operations		37,267,000.00	-	37,267,000.00	37,267,000.00	-	1,313,602.79
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	33,086,000.00	-	33,086,000.00	33,086,000.00	-	1,480,427.69
Personnel Services		11,983,000.00		11,983,000.00	11,983,000.00	-	581,925.97
Maintenance and Other Operating Expenses		21,103,000.00		21,103,000.00	21,103,000.00	-	2,062,353.66
A.II.b. Statistical Services	200000100002000	4,181,000.00	-	4,181,000.00	4,181,000.00	-	166,824.90
Personnel Services		2,681,000.00		2,681,000.00	2,681,000.00	-	1,453,728.10
Maintenance and Other Operating Expenses		1,500,000.00		1,500,000.00	1,500,000.00	-	1,286,903.20
III. Operations	3000000000000000	1,408,994,000.00	-	1,408,994,000.00	1,408,994,000.00	-	34,402,848.53
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,408,994,000.00	-	1,408,994,000.00	1,408,994,000.00	-	34,402,848.53
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	697,329,000.00	-	697,329,000.00	697,329,000.00	-	73,799,420.60
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	652,027,000.00	-	652,027,000.00	652,027,000.00	-	242,385,283.19
Personnel Services		500,041,000.00		500,041,000.00	500,041,000.00	-	220,194,806.31
Maintenance and Other Operating Expenses		151,986,000.00		151,986,000.00	151,986,000.00	-	22,190,476.88
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	45,302,000.00	-	45,302,000.00	45,302,000.00	-	168,585,862.59
Personnel Services		14,619,000.00		14,619,000.00	14,619,000.00	-	177,543,456.13
Maintenance and Other Operating Expenses		30,683,000.00		30,683,000.00	30,683,000.00	-	8,957,593.54

Particulars 1	JACS Capital Outlay DE 2	Appropriation			Allotments		
		Authorized Appropriation 3	Adjustments (Transfer To/ From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8
ANTI-CORRUPTION ENFORCEMENT PROGRAM	31020000000000	537,820,000.00	-	537,820,000.00	537,820,000.00	51,023,044.02	
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000						
Personnel Services		131,365,000.00	-	131,365,000.00	131,365,000.00	77,678,515.65	
Maintenance and Other Operating Expenses		112,770,000.00		112,770,000.00	112,770,000.00	78,353,522.04	
		18,595,000.00		18,595,000.00	18,595,000.00	- 675,006.39	
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000						
Personnel Services		375,315,000.00	-	375,315,000.00	375,315,000.00	- 32,458,912.63	
Maintenance and Other Operating Expenses		238,242,000.00		238,242,000.00	238,242,000.00	- 4,054,711.89	
		137,073,000.00		137,073,000.00	137,073,000.00	- 28,404,200.74	
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000						
Personnel Services		21,140,000.00	-	21,140,000.00	21,140,000.00	5,803,441.00	
Maintenance and Other Operating Expenses		20,963,000.00		20,963,000.00	20,963,000.00	4,522,463.85	
		177,000.00		177,000.00	177,000.00	1,280,977.15	
Locally-Funded Project(s)	310200200000000	10,000,000.00		10,000,000.00	10,000,000.00		
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00		10,000,000.00	10,000,000.00		
Maintenance and Other Operating Expenses		10,000,000.00		10,000,000.00	10,000,000.00		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	71,628,000.00		71,628,000.00	71,628,000.00		
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000						
Personnel Services		71,628,000.00	-	71,628,000.00	71,628,000.00	19,013,352.31	
Maintenance and Other Operating Expenses		37,610,000.00		37,610,000.00	37,610,000.00	26,733,130.51	
Capital Outlays		34,018,000.00		34,018,000.00	34,018,000.00	- 7,719,778.20	
CORRUPTION PREVENTION PROGRAM	310400000000000	102,217,000.00	-	102,217,000.00	102,217,000.00	- 11,626,471.95	
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000						
Personnel Services	0	38,281,000.00	-	38,281,000.00	38,281,000.00	- 2,275,815.68	
Maintenance and Other Operating Expenses	0	11,231,000.00		11,231,000.00	11,231,000.00	210,462.52	
		27,050,000.00		27,050,000.00	27,050,000.00	- 2,486,278.20	
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000						
Personnel Services		63,936,000.00	-	63,936,000.00	63,936,000.00	- 9,350,656.27	
Maintenance and Other Operating Expenses		36,444,000.00		36,444,000.00	36,444,000.00	- 6,273,707.67	
		27,492,000.00		27,492,000.00	27,492,000.00	- 3,076,948.60	
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000						
Personnel Services		-		-	-		
Maintenance and Other Operating Expenses		-		-	-		

Particulars 1	UACS Capital Outlay DE 2	Appropriation			Allotments		
		Authorized Appropriation 3	Adjustments (Transfer To/ From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8
Sub-Total, Agency-Specific		4,714,213,000.00	-	4,714,213,000.00	4,714,213,000.00	-	75,000.00
Personnel Services		3,472,595,000.00		3,472,595,000.00	3,472,595,000.00		32,425,000.00
Maintenance and Other Operating Expenses		1,241,618,000.00		1,241,618,000.00	1,241,618,000.00	-	32,500,000.00
Fin Ex		-	-	-	-		
Capital Outlays		-	-	-	-		
II. Automatic Appropriations		-	-	-	-		
Retirement and Life Insurance Premiums	01104102	66,946,000.00	-	66,946,000.00	66,946,000.00	-	1,736,626.43
General Administration and Support	1000000000000000	23,186,000.00	-	23,186,000.00	23,186,000.00	-	1,358,375.30
General Management and Supervision	100000100001000	23,186,000.00	-	23,186,000.00	23,186,000.00	-	1,358,375.30
Retirement and Life Insurance Premiums		23,186,000.00		23,186,000.00	23,186,000.00	-	1,358,375.30
Support to Operations	2000000000000000	1,346,000.00	-	1,346,000.00	1,346,000.00		195,628.56
Operation and Maintenance of Computerized Management Information System	200000100001000	1,104,000.00	-	1,104,000.00	1,104,000.00		56,506.67
Retirement and Life Insurance Premiums		1,104,000.00		1,104,000.00	1,104,000.00		56,506.67
Statistical Services	200000100002000	242,000.00	-	242,000.00	242,000.00		139,121.89
Retirement and Life Insurance Premiums		242,000.00		242,000.00	242,000.00		139,121.89
Operations	3000000000000000	42,414,000.00	-	42,414,000.00	42,414,000.00	-	573,879.69
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,414,000.00	-	42,414,000.00	42,414,000.00	-	573,879.69
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,794,000.00	-	24,794,000.00	24,794,000.00	-	5,067,743.08
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	24,261,000.00	-	24,261,000.00	24,261,000.00	-	10,757,931.88
Retirement and Life Insurance Premiums		24,261,000.00		24,261,000.00	24,261,000.00	-	10,757,931.88
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	533,000.00	-	533,000.00	533,000.00		5,690,188.80
Retirement and Life Insurance Premiums		533,000.00		533,000.00	533,000.00		5,690,188.80
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,764,000.00	-	11,764,000.00	11,764,000.00		3,757,830.34
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	3,317,000.00	-	3,317,000.00	3,317,000.00		2,906,158.31
Retirement and Life Insurance Premiums		3,317,000.00		3,317,000.00	3,317,000.00		2,906,158.31
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	7,756,000.00	-	7,756,000.00	7,756,000.00		611,051.56
Retirement and Life Insurance Premiums		7,756,000.00		7,756,000.00	7,756,000.00		611,051.56
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	691,000.00	-	691,000.00	691,000.00		240,620.47
Retirement and Life Insurance Premiums		691,000.00		691,000.00	691,000.00		240,620.47
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,033,000.00	-	2,033,000.00	2,033,000.00		2,512,910.11
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	2,033,000.00	-	2,033,000.00	2,033,000.00		2,512,910.11
Retirement and Life Insurance Premiums		2,033,000.00		2,033,000.00	2,033,000.00		2,512,910.11
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,823,000.00	-	3,823,000.00	3,823,000.00	-	1,776,877.06
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	494,000.00	-	494,000.00	494,000.00	-	42,514.44
Retirement and Life Insurance Premiums		494,000.00		494,000.00	494,000.00	-	42,514.44

Particulars	UACS Capital OutlayDE	Appropriation			Allotments		
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To
1	2	3	4	5=(3+4)	6	7	8
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,329,000.00	-	3,329,000.00	3,329,000.00	-	1,734,362.62
Retirement and Life Insurance Premiums		3,329,000.00		3,329,000.00	3,329,000.00	-	1,734,362.62
Sub-Total, Automatic Appropriations		66,946,000.00		66,946,000.00	66,946,000.00	-	1,736,626.43
Retirement and Life Insurance Premiums		66,946,000.00	-	66,946,000.00	66,946,000.00	-	1,736,626.43
III. Special Purpose Fund		-					
Miscellaneous Personnel Benefits Fund	01101406	-	43,004,393.00	43,004,393.00	43,004,393.00		
Pension and Gratuity Fund	01101407	-	-	-	-	-	-
Sub-Total, SPF		-	43,004,393.00	43,004,393.00	43,004,393.00	-	-
Personnel Services		-	43,004,393.00	43,004,393.00	43,004,393.00		
Maintenance and Other Operating Expenses		-					
Fin Ex		-					
Capital Outlay		-					
GRAND TOTAL		4,781,159,000.00	43,004,393.00	4,824,163,393.00	4,824,163,393.00	-	1,811,626.43
Personnel Services		3,539,541,000.00	43,004,393.00	3,582,545,393.00	3,582,545,393.00	-	30,688,373.57
Maintenance and Other Operating Expenses		1,241,618,000.00	-	1,241,618,000.00	1,241,618,000.00	-	32,500,000.00
Fin Ex		-	-	-	-		
Capital Outlay		-	-	-	-		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter December 31, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	JACS Capital OutlayDE 2			Current Year Obligations		
		Transfer From 9	Adjusted Total Allotments 10=[{6+(-)7}-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
A. Agency Specific Budget						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101		4,714,138,000.00	897,307,222.65	1,347,547,928.28	998,746,842.79
I. General Administration and Support	1000000000000000		3,284,580,099.01	598,245,725.32	979,578,872.26	548,521,192.22
A.I.a General Management and Supervision	100000100001000		1,972,524,685.53	146,337,590.43	683,305,809.36	470,026,929.16
Personnel Services			1,147,505,123.27	125,601,060.05	525,164,525.56	186,870,732.61
Maintenance and Other Operating Expenses			825,019,562.26	20,736,530.38	158,141,283.80	283,156,196.55
Capital Outlay			-			
A.I.b Administration of Personnel Benefits	100000100002000		1,312,055,413.48	451,908,134.89	296,273,062.90	78,494,263.06
Personnel Services			1,312,055,413.48	451,908,134.89	296,273,062.90	78,494,263.06
A.I.c. Locally-Funded Project(s)	100000200000000		-	-		
II. Operations			35,953,397.21	9,787,058.80	7,028,383.80	9,247,923.39
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000		31,605,572.31	8,537,961.05	5,767,781.25	8,331,695.15
Personnel Services			12,564,925.97	3,554,893.33	3,504,067.65	2,755,052.91
Maintenance and Other Operating Expenses			19,040,646.34	4,983,067.72	2,263,713.60	5,576,642.24
A.II.b. Statistical Services	200000100002000		4,347,824.90	1,249,097.75	1,260,602.55	916,228.24
Personnel Services			4,134,728.10	1,144,689.95	1,172,194.75	904,587.64
Maintenance and Other Operating Expenses			213,096.80	104,407.80	88,407.80	11,640.60
III. Operations	3000000000000000		1,393,604,503.78	289,274,438.53	360,940,672.22	440,977,727.18
OO : Reduced incidence and impact of corruption and red tape	3100000000000000		1,393,604,503.78	289,274,438.53	360,940,672.22	440,977,727.18
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000		623,529,579.40	120,341,061.23	178,409,224.23	201,224,973.22
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000		409,641,716.81	62,209,463.98	125,427,151.47	147,710,724.72
Personnel Services			279,846,193.69	59,845,132.30	88,660,266.01	75,713,418.84
Maintenance and Other Operating Expenses			129,795,523.12	2,364,331.68	36,766,885.46	71,997,305.88
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000		213,887,862.59	58,131,597.25	52,982,072.76	53,514,248.50
Personnel Services			192,162,456.13	56,296,342.50	51,992,048.35	42,708,506.31
Maintenance and Other Operating Expenses			21,725,406.46	1,835,254.75	990,024.41	10,805,742.19

Particulars 1	UACS Capital Outlay DE 2			Current Year Obligations		
		Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000		588,843,044.02	139,105,655.89	140,758,701.36	172,651,449.87
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000					
Personnel Services			209,043,515.65	57,449,182.05	54,240,576.94	50,908,898.96
Maintenance and Other Operating Expenses			191,123,522.04	55,613,926.81	53,250,552.48	42,103,157.06
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000					
Personnel Services			342,856,087.37	72,897,529.29	79,288,902.42	116,297,601.73
Maintenance and Other Operating Expenses			234,187,288.11	69,857,699.58	63,709,938.16	50,626,717.30
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000					
Personnel Services			108,668,799.26	3,039,829.71	15,578,964.26	65,670,884.43
Maintenance and Other Operating Expenses						
Locally-Funded Project(s)	3102002000000000					
A.III.a.2.d Whistleblower Account/Reward	310200200001000					
Maintenance and Other Operating Expenses			26,943,441.00	8,758,944.55	7,229,222.00	5,444,949.18
Personnel Services			25,485,463.85	8,281,614.13	6,678,920.78	5,369,004.58
Maintenance and Other Operating Expenses			1,457,977.15	477,330.42	550,301.22	75,944.60
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000					
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000					
Personnel Services			90,641,352.31	17,529,235.67	22,053,044.31	30,787,034.47
Maintenance and Other Operating Expenses						
Capital Outlays						
CORRUPTION PREVENTION PROGRAM	3104000000000000					
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000					
Personnel Services	0		90,641,352.31	17,529,235.67	22,053,044.31	30,787,034.47
Maintenance and Other Operating Expenses	0		64,343,130.51	15,849,868.33	17,812,892.28	15,073,649.89
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000					
Personnel Services			26,298,221.80	1,679,367.34	4,240,152.03	15,713,384.58
Maintenance and Other Operating Expenses						
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000					
Personnel Services			90,590,528.05	12,298,485.74	19,719,702.32	36,314,269.62
Maintenance and Other Operating Expenses						
A.III.a.4.d Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100004000					
Personnel Services			36,005,184.32	3,344,043.66	8,689,350.07	15,935,800.69
Maintenance and Other Operating Expenses			11,441,462.52	3,249,623.36	3,157,929.77	2,543,460.09
A.III.a.4.e Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100005000					
Personnel Services			24,563,721.80	94,420.30	5,531,420.30	13,392,340.60
Maintenance and Other Operating Expenses						
A.III.a.4.f Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100006000					
Personnel Services			54,585,343.73	8,954,442.08	11,030,352.25	20,378,468.93
Maintenance and Other Operating Expenses			30,170,292.33	8,618,706.18	8,328,116.35	6,611,647.13
A.III.a.4.g Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100007000					
Personnel Services			24,415,051.40	335,735.90	2,702,235.90	13,766,821.80
Maintenance and Other Operating Expenses						
A.III.a.4.h Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100008000					
Personnel Services			-	-	-	-
Maintenance and Other Operating Expenses			-	-	-	-

Particulars 1	JACS Capital Outlay DE 2			Current Year Obligations		
		Transfer From 9	Adjusted Total Allotments 10=[{6+(-)7}-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
Sub-Total, Agency-Specific			4,714,138,000.00	897,307,222.65	1,347,547,928.28	998,746,842.79
Personnel Services			3,505,020,000.00	859,821,691.41	1,119,704,515.04	509,774,197.42
Maintenance and Other Operating Expenses			1,209,118,000.00	37,485,531.24	227,843,413.24	488,972,645.37
Fin Ex			-	-		
Capital Outlays			-	-		
II. Automatic Appropriations			-	-		
Retirement and Life Insurance Premiums	01104102		65,209,373.57	10,485,513.91	16,861,710.15	16,078,449.95
General Administration and Support	1000000000000000		21,827,624.70	3,419,311.30	5,635,057.67	5,248,387.49
General Management and Supervision	100000100001000		21,827,624.70	3,419,311.30	5,635,057.67	5,248,387.49
Retirement and Life Insurance Premiums			21,827,624.70	3,419,311.30	5,635,057.67	5,248,387.49
Support to Operations	2000000000000000		1,541,628.56	247,546.17	395,229.07	385,496.93
Operation and Maintenance of Computerized Management Information System	200000100001000		1,160,506.67	187,295.85	298,562.94	288,445.55
Retirement and Life Insurance Premiums			1,160,506.67	187,295.85	298,562.94	288,445.55
Statistical Services	200000100002000		381,121.89	60,250.32	96,666.13	97,051.38
Retirement and Life Insurance Premiums			381,121.89	60,250.32	96,666.13	97,051.38
Operations	3000000000000000		41,840,120.31	6,818,656.44	10,831,423.41	10,444,565.53
OO : Reduced incidence and impact of corruption and red tape	3100000000000000		41,840,120.31	6,818,656.44	10,831,423.41	10,444,565.53
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000		19,726,256.92	3,173,144.39	5,127,278.11	4,948,331.97
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000		13,503,068.12	2,164,044.87	3,528,979.39	3,393,781.92
Retirement and Life Insurance Premiums			13,503,068.12	2,164,044.87	3,528,979.39	3,393,781.92
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000		6,223,188.80	1,009,099.52	1,598,298.72	1,554,550.05
Retirement and Life Insurance Premiums			6,223,188.80	1,009,099.52	1,598,298.72	1,554,550.05
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000		15,521,830.34	2,588,157.48	4,004,539.41	3,844,751.92
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000		6,223,158.31	1,009,099.69	1,598,298.92	1,554,549.63
Retirement and Life Insurance Premiums			6,223,158.31	1,009,099.69	1,598,298.92	1,554,549.63
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000		8,367,051.56	1,413,300.98	2,173,176.82	2,060,115.50
Retirement and Life Insurance Premiums			8,367,051.56	1,413,300.98	2,173,176.82	2,060,115.50
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000		931,620.47	165,756.81	233,063.67	230,086.79
Retirement and Life Insurance Premiums			931,620.47	165,756.81	233,063.67	230,086.79
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000		4,545,910.11	724,188.82	1,173,553.61	1,137,750.92
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000		4,545,910.11	724,188.82	1,173,553.61	1,137,750.92
Retirement and Life Insurance Premiums			4,545,910.11	724,188.82	1,173,553.61	1,137,750.92
CORRUPTION PREVENTION PROGRAM	3104000000000000		2,046,122.94	333,165.75	526,052.28	513,730.72
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000		451,485.56	74,262.29	118,699.77	115,242.77
Retirement and Life Insurance Premiums			451,485.56	74,262.29	118,699.77	115,242.77

Particulars 1	UACS Capital Outlay DE 2			Current Year Obligations		
		Transfer From 9	Adjusted Total Allotments 10=[{6+(-)7}-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000		1,594,637.38	258,903.46	407,352.51	398,487.95
Retirement and Life Insurance Premiums			1,594,637.38	258,903.46	407,352.51	398,487.95
Sub-Total, Automatic Appropriations			65,209,373.57	10,485,513.91	16,861,710.15	16,078,449.95
Retirement and Life Insurance Premiums			65,209,373.57	10,485,513.91	16,861,710.15	16,078,449.95
III. Special Purpose Fund						
Miscellaneous Personnel Benefits Fund	01101406		43,004,393.00		42,550,602.00	54,626.53
Pension and Gratuity Fund	01101407	-	-	-	-	-
Sub-Total, SPF		-	43,004,393.00	-	42,550,602.00	54,626.53
Personnel Services			43,004,393.00		42,550,602.00	54,626.53
Maintenance and Other Operating Expenses						
Fin Ex						
Capital Outlay						
GRAND TOTAL			4,822,351,766.57	907,792,736.56	1,406,960,240.43	1,014,879,919.27
Personnel Services			3,613,233,766.57	870,307,205.32	1,179,116,827.19	525,907,273.90
Maintenance and Other Operating Expenses			1,209,118,000.00	37,485,531.24	227,843,413.24	488,972,645.37
Fin Ex			-	-	-	-
Capital Outlay			-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter December 31, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS Capital OutlayDE 2	Current Year Disbursement		Current Year Disbursement		
		4th Quarter Ending December 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18
A. Agency Specific Budget						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	1,009,892,062.12	4,437,512,883.08	869,056,517.88	1,266,793,046.03	989,166,531.53
I. General Administration and Support	1000000000000000	881,609,192.29	3,007,954,982.09	585,457,241.30	953,565,757.07	540,007,653.92
A.I.a General Management and Supervision	100000100001000	514,681,070.25	1,814,351,399.20	133,549,106.41	660,194,038.18	465,541,759.99
Personnel Services		309,760,280.33	1,147,396,598.55	117,703,746.84	507,379,103.89	184,547,565.55
Maintenance and Other Operating Expenses		204,920,789.92	666,954,800.65	15,845,359.57	152,814,934.29	280,994,194.44
Capital Outlay						
A.I.b Administration of Personnel Benefits	100000100002000	366,928,122.04	1,193,603,582.89	451,908,134.89	293,371,718.89	74,465,893.93
Personnel Services		366,928,122.04	1,193,603,582.89	451,908,134.89	293,371,718.89	74,465,893.93
A.I.c. Locally-Funded Project(s)	100000200000000					
II. Operations		8,968,134.86	35,953,397.21	6,275,510.61	8,013,803.79	10,214,537.33
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	8,968,134.86	31,605,572.31	5,091,536.96	7,049,871.13	9,271,912.52
Personnel Services		2,750,912.08	12,564,925.97	3,484,893.33	2,738,290.70	2,705,992.50
Maintenance and Other Operating Expenses		6,217,222.78	19,040,646.34	1,606,643.63	4,311,580.43	6,565,920.02
A.II.b. Statistical Services	200000100002000	-	4,347,824.90	1,183,973.65	963,932.66	942,624.81
Personnel Services		913,255.76	4,134,728.10	1,122,689.95	916,309.66	891,520.81
Maintenance and Other Operating Expenses		8,640.60	213,096.80	61,283.70	47,623.00	51,104.00
III. Operations	3000000000000000	119,314,734.97	1,393,604,503.78	277,323,765.97	305,213,485.17	438,944,340.28
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	119,314,734.97	1,393,604,503.78	277,323,765.97	305,213,485.17	438,944,340.28
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	123,554,320.72	623,529,579.40	116,124,495.27	155,281,287.46	199,535,013.80
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	74,294,376.64	409,641,716.81	59,997,541.75	112,736,855.04	147,380,366.15
Personnel Services		55,627,376.54	279,846,193.69	58,261,094.97	76,101,826.99	75,165,626.75
Maintenance and Other Operating Expenses		18,667,000.10	129,795,523.12	1,736,446.78	36,635,028.05	72,214,739.40
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	49,259,944.08	213,887,862.59	56,126,953.52	42,544,432.42	52,154,647.65
Personnel Services		41,165,558.97	192,162,456.13	54,710,240.64	41,656,216.78	41,156,087.71
Maintenance and Other Operating Expenses		8,094,385.11	21,725,406.46	1,416,712.88	888,215.64	10,998,559.94

Particulars	UACS Capital OutlayDE	Current Year Disbursement				
		4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	14	15=(11+12+13+14)	16	17	18
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000		588,843,044.02	132,916,580.71	116,321,089.28	170,833,637.25
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000					
Personnel Services		46,444,857.70	209,043,515.65	55,377,538.31	43,184,848.69	50,207,166.54
Maintenance and Other Operating Expenses		40,155,885.69	191,123,522.04	53,960,824.96	42,296,633.01	41,209,267.59
		6,288,972.01	17,919,993.61	1,416,713.35	888,215.68	8,997,898.95
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000					
Personnel Services		74,372,053.93	342,856,087.37	69,258,117.43	67,375,013.81	115,112,938.50
Maintenance and Other Operating Expenses		49,992,933.07	234,187,288.11	67,189,546.78	51,421,770.25	49,436,640.43
		24,379,120.86	108,668,799.26	2,068,570.65	15,953,243.56	65,676,298.07
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000					
Personnel Services		354,400.91	26,943,441.00	8,280,924.97	5,761,226.78	5,513,532.21
Maintenance and Other Operating Expenses		5,155,924.36	25,485,463.85	7,976,462.95	5,379,713.86	5,246,954.56
		354,400.91	1,457,977.15	304,462.02	381,512.92	266,577.65
Locally-Funded Project(s)	310200200000000		10,000,000.00	-		
A.III.a.2.d Whistleblower Account/Reward	310200200001000		10,000,000.00	-		
Maintenance and Other Operating Expenses		10,000,000.00	10,000,000.00			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000					
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000					
Personnel Services		4,665,317.85	90,641,352.31	16,441,170.91	16,378,896.56	32,357,495.58
Maintenance and Other Operating Expenses		15,606,720.01	64,343,130.51	15,322,647.98	13,709,290.98	14,842,521.65
Capital Outlays		4,665,317.85	26,298,221.80	1,118,522.93	2,669,605.58	17,514,973.93
			-			
CORRUPTION PREVENTION PROGRAM	310400000000000					
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000					
Personnel Services		8,035,989.90	36,005,184.32	3,235,407.77	8,028,691.53	15,887,167.66
Maintenance and Other Operating Expenses		2,490,449.30	11,441,462.52	3,155,287.47	2,482,971.23	2,497,827.06
		5,545,540.60	24,563,721.80	80,120.30	5,545,720.30	13,389,340.60
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000					
Personnel Services		7,610,257.80	54,585,343.73	8,606,111.31	9,203,520.34	20,331,025.99
Maintenance and Other Operating Expenses		6,611,822.67	30,170,292.33	8,367,923.61	6,575,518.24	6,490,562.99
		7,610,257.80	24,415,051.40	238,187.70	2,628,002.10	13,840,463.00
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000					
Personnel Services		-	-	-	-	-
Maintenance and Other Operating Expenses		-	-	-	-	-

Particulars 1	UACS Capital Outlay DE 2	Current Year Disbursement		Current Year Disbursement		3rd Quarter Ending Sept. 30 18
		4th Quarter Ending December 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	
Sub-Total, Agency-Specific		1,193,910,889.36	4,437,512,883.08	869,056,517.88	1,266,793,046.03	989,166,531.53
Personnel Services		897,159,240.82	3,386,459,644.69	843,163,494.37	1,044,029,364.48	498,656,461.53
Maintenance and Other Operating Expenses		296,751,648.54	1,051,053,238.39	25,893,023.51	222,763,681.55	490,510,070.00
Fin Ex			-	-		
Capital Outlays			-	-		
II. Automatic Appropriations			-	-		
Retirement and Life Insurance Premiums	01104102	21,783,699.56	65,209,373.57	10,485,513.91	16,728,520.14	16,211,639.96
General Administration and Support	1000000000000000	7,524,868.24	21,827,624.70	3,419,311.30	5,562,171.53	5,321,273.63
General Management and Supervision	100000100001000	7,524,868.24	21,827,624.70	3,419,311.30	5,562,171.53	5,321,273.63
Retirement and Life Insurance Premiums		7,524,868.24	21,827,624.70	3,419,311.30	5,562,171.53	5,321,273.63
Support to Operations	2000000000000000	513,356.39	1,541,628.56	247,546.17	379,920.89	400,805.11
Operation and Maintenance of Computerized Management Information System	200000100001000	386,202.33	1,160,506.67	187,295.85	283,254.76	303,753.73
Retirement and Life Insurance Premiums		386,202.33	1,160,506.67	187,295.85	283,254.76	303,753.73
Statistical Services	200000100002000	127,154.06	381,121.89	60,250.32	96,666.13	97,051.38
Retirement and Life Insurance Premiums		127,154.06	381,121.89	60,250.32	96,666.13	97,051.38
Operations	3000000000000000	13,745,474.93	41,840,120.31	6,818,656.44	10,786,427.72	10,489,561.22
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	13,745,474.93	41,840,120.31	6,818,656.44	10,786,427.72	10,489,561.22
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	6,477,502.45	19,726,256.92	3,173,144.39	5,094,980.15	4,980,629.93
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	4,416,261.94	13,503,068.12	2,164,044.87	3,501,161.13	3,421,600.18
Retirement and Life Insurance Premiums		4,416,261.94	13,503,068.12	2,164,044.87	3,501,161.13	3,421,600.18
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	2,061,240.51	6,223,188.80	1,009,099.52	1,593,819.02	1,559,029.75
Retirement and Life Insurance Premiums		2,061,240.51	6,223,188.80	1,009,099.52	1,593,819.02	1,559,029.75
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	5,084,381.53	15,521,830.34	2,588,157.48	3,995,246.65	3,854,044.68
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	2,061,210.07	6,223,158.31	1,009,099.69	1,593,819.26	1,559,029.29
Retirement and Life Insurance Premiums		2,061,210.07	6,223,158.31	1,009,099.69	1,593,819.26	1,559,029.29
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	2,720,458.26	8,367,051.56	1,413,300.98	2,168,363.72	2,064,928.60
Retirement and Life Insurance Premiums		2,720,458.26	8,367,051.56	1,413,300.98	2,168,363.72	2,064,928.60
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	302,713.20	931,620.47	165,756.81	233,063.67	230,086.79
Retirement and Life Insurance Premiums		302,713.20	931,620.47	165,756.81	233,063.67	230,086.79
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,510,416.76	4,545,910.11	724,188.82	1,172,482.60	1,138,821.93
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,510,416.76	4,545,910.11	724,188.82	1,172,482.60	1,138,821.93
Retirement and Life Insurance Premiums		1,510,416.76	4,545,910.11	724,188.82	1,172,482.60	1,138,821.93
CORRUPTION PREVENTION PROGRAM	3104000000000000	673,174.19	2,046,122.94	333,165.75	523,718.32	516,064.68
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	143,280.73	451,485.56	74,262.29	117,696.11	116,246.43
Retirement and Life Insurance Premiums		143,280.73	451,485.56	74,262.29	117,696.11	116,246.43

Particulars 1	JACS Capital Outlay DE 2			Current Year Disbursement		
		4th Quarter Ending December 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	529,893.46	1,594,637.38	258,903.46	406,022.21	399,818.25
Retirement and Life Insurance Premiums		529,893.46	1,594,637.38	258,903.46	406,022.21	399,818.25
Sub-Total, Automatic Appropriations		21,783,699.56	65,209,373.57	10,485,513.91	16,728,520.14	16,211,639.96
Retirement and Life Insurance Premiums		21,783,699.56	65,209,373.57	10,485,513.91	16,728,520.14	16,211,639.96
III. Special Purpose Fund		-				
Miscellaneous Personnel Benefits Fund	01101406	399,164.47	43,004,393.00	-	42,365,941.42	183,596.61
Pension and Gratuity Fund	01101407	-	-	-	-	-
Sub-Total, SPF		399,164.47	43,004,393.00	-	42,365,941.42	183,596.61
Personnel Services		399,164.47	43,004,393.00	-	42,365,941.42	183,596.61
Maintenance and Other Operating Expenses						
Fin Ex						
Capital Outlay						
GRAND TOTAL		1,215,694,588.92	4,545,726,649.65	879,542,031.79	1,325,887,507.59	1,005,561,768.10
Personnel Services		918,942,940.38	3,494,673,411.26	853,649,008.28	1,103,123,826.04	515,051,698.10
Maintenance and Other Operating Expenses		296,751,648.54	1,051,053,238.39	25,893,023.51	222,763,681.55	490,510,070.00
Fin Ex		-	-	-	-	-
Capital Outlay		-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter December 31, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS Capital OutlayDEs 2	Balances		Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	
		4th Quarter Ending December 31 19	Total 20=(16+17+18+19)			Not Yet Due and Demandable 24	
A. Agency Specific Budget							
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	1,027,010,636.17	4,359,915,181.16		276,625,116.92	11,367,156.97	66,230,544.95
I. General Administration and Support	1000000000000000	856,002,207.91	2,935,032,860.20		276,625,116.92	10,285,849.30	62,636,272.59
A.I.a General Management and Supervision	100000100001000	490,414,810.99	1,749,699,715.57		158,173,286.33	2,015,411.04	62,636,272.59
Personnel Services		335,750,771.23	1,145,381,187.51		108,524.72	2,015,411.04	
Maintenance and Other Operating Expenses		154,664,039.76	604,318,528.06		158,064,761.61		62,636,272.59
Capital Outlay							
A.I.b Administration of Personnel Benefits	100000100002000	365,587,396.92	1,185,333,144.63		118,451,830.59	8,270,438.26	-
Personnel Services		365,587,396.92	1,185,333,144.63		118,451,830.59	8,270,438.26	
A.I.c. Locally-Funded Project(s)	100000200000000						
II. Operations		7,100,073.20	35,222,505.01		-	23,350.28	707,541.92
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	5,861,831.16	30,893,731.85		-	17,169.36	694,671.10
Personnel Services		3,618,580.08	12,547,756.61		-	17,169.36	
Maintenance and Other Operating Expenses		5,861,831.16	18,345,975.24		-		694,671.10
A.II.b. Statistical Services	200000100002000	1,238,242.04	4,328,773.16		-	6,180.92	12,870.82
Personnel Services		1,198,026.76	4,128,547.18		-	6,180.92	
Maintenance and Other Operating Expenses		40,215.28	200,225.98		-		12,870.82
III. Operations	3000000000000000	163,908,355.06	1,389,659,815.95		(0.00)	1,057,957.39	2,886,730.44
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	163,908,355.06	1,389,659,815.95		-	1,057,957.39	2,886,730.44
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	8,091,210.79	622,415,794.95		-	450,426.36	663,358.09
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000		409,041,557.50		-	267,508.43	332,650.88
Personnel Services		70,050,136.55	279,578,685.26		-	267,508.43	
Maintenance and Other Operating Expenses		18,876,658.01	129,462,872.24		-		332,650.88
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	8,091,210.79	213,374,237.45		-	182,917.93	330,707.21
Personnel Services		54,456,993.07	191,979,538.20		-	182,917.93	
Maintenance and Other Operating Expenses		8,091,210.79	21,394,699.25		-		330,707.21

Particulars 1	UACS Capital Outlay DES 2	UACS Capital Outlay DES		Balances			
		4th Quarter Ending December 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	167,232,929.81	587,304,237.05		0.00	469,491.88	1,069,315.09
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000						
Personnel Services		59,772,089.08	208,541,642.62		0.00	182,917.92	318,955.11
Maintenance and Other Operating Expenses		53,473,878.56	190,940,604.12		-	182,917.92	
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000						
Personnel Services		6,298,210.52	17,601,038.50		0.00		318,955.11
Maintenance and Other Operating Expenses		90,205,721.00	341,951,790.74		-	261,890.84	642,405.79
Personnel Services		65,877,439.81	233,925,397.27		-	261,890.84	
Maintenance and Other Operating Expenses		24,328,281.19	108,026,393.47		-		642,405.79
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000						
Personnel Services		7,255,119.73	26,810,803.69		-	24,683.12	107,954.19
Maintenance and Other Operating Expenses		6,857,649.36	25,460,780.73		-	24,683.12	
Locally-Funded Project(s)	310200200000000	397,470.37	1,350,022.96		-		107,954.19
A.III.a.2.d Whistleblower Account/Reward	310200200001000						
Maintenance and Other Operating Expenses		10,000,000.00	10,000,000.00		-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000		90,320,400.84		-	92,468.15	228,483.32
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000						
Personnel Services		25,142,837.79	90,320,400.84		-	92,468.15	228,483.32
Maintenance and Other Operating Expenses		20,376,201.75	64,250,662.36		-	92,468.15	
Capital Outlays		4,766,636.04	26,069,738.48		-		228,483.32
CORRUPTION PREVENTION PROGRAM	310400000000000	4,766,636.04	89,619,383.11		-	45,571.00	925,573.94
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000						
Personnel Services	0	8,842,984.03	35,994,250.99		-	9,523.18	1,410.15
Maintenance and Other Operating Expenses	0	3,295,853.58	11,431,939.34		-	9,523.18	
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000						
Personnel Services		5,547,130.45	24,562,311.65		-		1,410.15
Maintenance and Other Operating Expenses		6,784,234.81	53,625,132.12		-	36,047.82	924,163.79
Personnel Services		8,700,239.67	30,134,244.51		-	36,047.82	
Maintenance and Other Operating Expenses		6,784,234.81	23,490,887.61		-		924,163.79
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000						
Personnel Services			-		-	-	-
Maintenance and Other Operating Expenses			-		-	-	-

Particulars 1	UACS Capital Outlay DES 2	Balances					
		4th Quarter Ending December 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
Sub-Total, Agency-Specific		1,234,899,085.72	4,359,915,181.15		276,625,116.92	11,367,156.97	66,230,544.96
Personnel Services		989,243,167.34	3,375,092,487.72		118,560,355.31	11,367,156.97	
Maintenance and Other Operating Expenses		245,655,918.38	984,822,693.43		158,064,761.61		66,230,544.96
Fin Ex			-		-	-	-
Capital Outlays			-		-	-	-
II. Automatic Appropriations					-	-	-
Retirement and Life Insurance Premiums	01104102	16,462,052.28	59,887,726.29		-	5,321,647.28	-
General Administration and Support	1000000000000000	5,733,440.02	20,036,196.48		-	1,791,428.22	
General Management and Supervision	100000100001000	5,733,440.02	20,036,196.48		-	1,791,428.22	
Retirement and Life Insurance Premiums		5,733,440.02	20,036,196.48		-	1,791,428.22	
Support to Operations	2000000000000000	385,839.71	1,414,111.88		-	127,516.68	
Operation and Maintenance of Computerized Management Information System	200000100001000	290,290.17	1,064,594.51		-	95,912.16	
Retirement and Life Insurance Premiums		290,290.17	1,064,594.51		-	95,912.16	
Statistical Services	200000100002000	95,549.54	349,517.37		-	31,604.52	
Retirement and Life Insurance Premiums		95,549.54	349,517.37		-	31,604.52	
Operations	3000000000000000	10,342,772.55	38,437,417.93		-	3,402,702.38	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	10,342,772.55	38,437,417.93		-	3,402,702.38	
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	4,876,838.26	18,125,592.73		-	1,600,664.19	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	3,323,730.00	12,410,536.18		-	1,092,531.94	
Retirement and Life Insurance Premiums		3,323,730.00	12,410,536.18		-	1,092,531.94	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,553,108.26	5,715,056.55		-	508,132.25	
Retirement and Life Insurance Premiums		1,553,108.26	5,715,056.55		-	508,132.25	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	3,823,218.82	14,260,667.63		-	1,261,162.71	
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	1,550,895.82	5,712,844.06		-	510,314.25	
Retirement and Life Insurance Premiums		1,550,895.82	5,712,844.06		-	510,314.25	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	2,045,269.59	7,691,862.89		-	675,188.67	
Retirement and Life Insurance Premiums		2,045,269.59	7,691,862.89		-	675,188.67	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	227,053.41	855,960.68		-	75,659.79	
Retirement and Life Insurance Premiums		227,053.41	855,960.68		-	75,659.79	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,134,047.84	4,169,541.19		-	376,368.92	
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,134,047.84	4,169,541.19		-	376,368.92	
Retirement and Life Insurance Premiums		1,134,047.84	4,169,541.19		-	376,368.92	
CORRUPTION PREVENTION PROGRAM	3104000000000000	508,667.63	1,881,616.38		-	164,506.56	
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	110,590.87	418,795.70		-	32,689.86	
Retirement and Life Insurance Premiums		110,590.87	418,795.70		-	32,689.86	

Particulars 1	UACS Capital Outlay DES 2	UACS Capital Outlay DES		Balances			
		4th Quarter Ending December 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	398,076.76	1,462,820.68		-	131,816.70	
Retirement and Life Insurance Premiums		398,076.76	1,462,820.68		-	131,816.70	
Sub-Total, Automatic Appropriations		16,462,052.28	59,887,726.29		-	10,643,294.56	
Retirement and Life Insurance Premiums		16,462,052.28	59,887,726.29		-	5,321,647.28	-
III. Special Purpose Fund							
Miscellaneous Personnel Benefits Fund	01101406	61,919.50	42,611,457.53		-	392,935.47	
Pension and Gratuity Fund	01101407	-	-	-	-	-	-
Sub-Total, SPF		61,919.50	42,611,457.53	-	-	392,935.47	-
Personnel Services		61,919.50	42,611,457.53		-	392,935.47	
Maintenance and Other Operating Expenses							
Fin Ex							
Capital Outlay							
GRAND TOTAL		1,251,423,057.50	4,462,414,364.97		276,625,116.92	17,081,739.72	66,230,544.96
Personnel Services		1,005,767,139.12	3,477,591,671.54		118,560,355.31	17,081,739.72	-
Maintenance and Other Operating Expenses		245,655,918.38	984,822,693.43		158,064,761.61	-	66,230,544.96
Fin Ex		-	-		-	-	-
Capital Outlay		-	-		-	-	-

Certified Correct

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Recommending Approval

ADORIE T. CORNITO
Acting, Director II

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO