

Republic of the Philippines  
**OFFICE OF THE OMBUDSMAN-VISAYAS (CEBU)**  
M. Velez Street, Guadalupe, Cebu City

**ANNUAL PROCUREMENT PLAN FOR FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-001	Common-use Supplies and Materials Available at Procurement Service (PS)	OMB-Vis	NP 53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,698,106.57	2,698,106.57		Office supplies and materials available at PS.
2018-002	Common-use Supplies and Materials Not Available at Procurement Service (PS)	OMB-Vis	Shopping	N/A	N/A	N/A	N/A	GoP	10,598,675.00	10,598,675.00		Office supplies and materials not available at PS.
2018-003	Transportation Equipment (Asian Utility Vehicle)	OMB-Vis	Competitive Bidding	6-Jun-18	19-Jun-18	22-Jun-18	25-Jun-18	GoP	1,500,000.00	1,500,000.00		For EIO-B official service vehicle
2018-004	Consulting Services	OMB-Vis	NP 53.7- Highly Tech. Consultants	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Various consultancy services
2018-005	Internet Services	OMB-Vis	Competitive Bidding	7-Nov-18	27-Nov-18	5-Dec-18	9-Dec-18	GoP	2,200,000.00	2,200,000.00		Internet service connectivity
2018-006	Telecommunications Services	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		OMB-Vis telephone expenses
2018-007	Security Services (Ten Security Guard)	OMB-Vis	Competitive Bidding	14-Feb-18	6-Mar-18	9-Mar-18	12-Mar-18	GoP	2,600,000.00	2,600,000.00		Supply of ten (10) security guards
2018-008	Security Surveillance & Detection Services	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Maintenance and repair of CCTV Camera

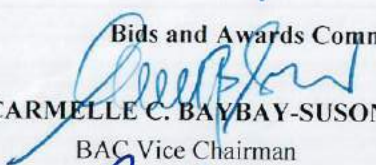
2018-009	Janitorial Services	OMB-Vis	Competitive Bidding	15-Nov-18	5-Dec-18	12-Dec-18	15-Dec-18	GoP	1,500,000.00	1,500,000.00	Supply of seven (7) janitors
2018-010	Registration/Insurance Premiums Services	OMB-Vis	NP 53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	275,000.00	275,000.00	Renewal of registration and insurance for OMB properties
2018-011	Fuels/Fuel Additives/Lubricants/Anti-Corrosion	OMB-Vis	Direct Contracting	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00	Fuel consumption for various official service vehicles
2018-012	Vehicle repairs and maintenance	OMB-Vis	Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00	Repairs and maintenance of various official service vehicles
2018-013	Vehicle parts and accessories	OMB-Vis	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	Replacement of defective/worn out parts/accessories
2018-014	Guns and Weapons	OMB-Vis	Competitive Bidding	9-May-18	29-May-18	5-Jun-18	8-Jun-18	GoP	1,600,000.00	1,600,000.00	Guns and weapons for selected OMB-Vis employees
2018-015	Books/Journals/Map/Other Subscription	OMB-Vis	NP 53.9-Small Value Proc.	N/A	N/A	N/A	N/A	GoP	534,750.00	534,750.00	Various reading materials
2018-016	Mail and Courier Services	OMB-Vis	NP 53.9-Small Value Proc.	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00	For the efficient and effective mailing/courier services
2018-017	Newspapers	OMB-Vis	NP 53.9-Small Value Proc.	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00	Daily supply of newspapers
2018-018	Power generation and distribution machinery	OMB-Vis	Competitive Bidding	11-Apr-18	2-May-18	9-May-18	14-May-18	GoP	2,000,000.00	2,000,000.00	Supply and installation of power generator and solar panel
2018-019	Pest Control Services	OMB-Vis	NP 53.9-Small Value Proc.	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	Treatment and pest control
2018-020	Airconditioning/Airconditioning Maintenance Services and Repairs	OMB-Vis	NP 53.9-Small Value Proc.	N/A	N/A	N/A	N/A	GoP	1,770,000.00	1,770,000.00	Replacement of defective aircon including its maintenance/repairs
2018-021	Waste Management and Recycling	OMB-Vis	NP 53.9-Small Value Proc.	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00	Proper waste disposal
2018-022	Building Construction	OMB-Vis	Competitive	7-Feb-18	9-Mar-18	19-Mar-18	26-Mar-18	GoP	5,000,000.00	5,000,000.00	Construction of GAD and FIO


	Repairs		Bidding									building and other improvement
2018-023	Administrative Support Services/ Maintenance/Repairs/Other Services	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		Support services, maintenance, repairs
2018-024	Office Furnitures	OMB-Vis	Competitive Bidding	4-Apr-18	23-Apr-18	30-Apr-18	2-May-18	GoP	1,927,000.00	1,927,000.00		Office furnitures not available at PS
2018-025	Communication Equipment	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	555,000.00	555,000.00		Supply of communication equipment
2018-026	Computer Furnitures/Software/ Accessories/Tools	OMB-Vis	Competitive Bidding	6-Jun-18	26-Jun-18	3-Jul-18	6-Jul-18	GoP	4,920,000.00	4,920,000.00		Supply of computer furnitures, software.accessories & tools
2018-027	Electrical Supplies and Other Electrical Services	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	633,450.00	633,450.00		Maintenance and minor office repairs
2018-028	Visual/Photography/Documentary Equipment	OMB-Vis	Competitive Bidding	2-May-18	22-May-18	29-May-18	5-Jun-18	GoP	1,335,000.00	1,335,000.00		Supply of visual, photography, and documentary equipment
2018-029	Other Property Plant and Equipment	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Supply of various property, plant and equipment
2018-030	Repair Tool Kit/Supplies/Materials	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Repairs and maintenance of office equipment
2018-031	Seminars/Trainings/Meetings/Other Services	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	4,000,000.00	4,000,000.00		Various seminars, trainings, meetings & other services
2018-032	Tokens/Souvenirs/Give aways	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Various tokens/souvenirs/give aways for OMB activities
2018-033	Construction of perimeter fence in the newly donated lot	OMB-Vis	Competitive Bidding	14-Feb-18	6-Mar-18	13-Mar-18	20-Mar-18	GoP	2,000,000.00	2,000,000.00		Perimeter fence in the newly donated lot
2018-034	Demolition of existing structures located in the newly donated lot	OMB-Vis	NP 53.9- Small Value Proc.	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Demolition of existing structures located in the newly donated lot
2018-035	Building Improvements, Renovation and Repairs	OMB-Vis	Competitive Bidding	18-Apr-18	8-May-18	15-May-18	22-May-18		10,000,000.00	10,000,000.00		General/minor repairs of OMB building
<b>TOTAL</b>										<b>64,660,981.57</b>		

Consolidated by:

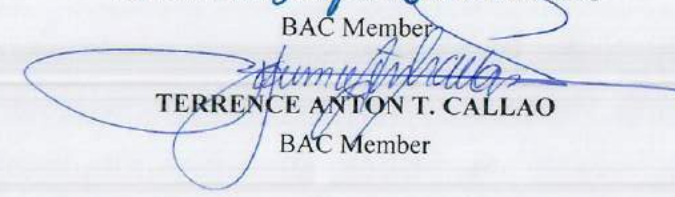
  
**JEFFREY L. RAVELO**  
Chairman, BAC Secretariat

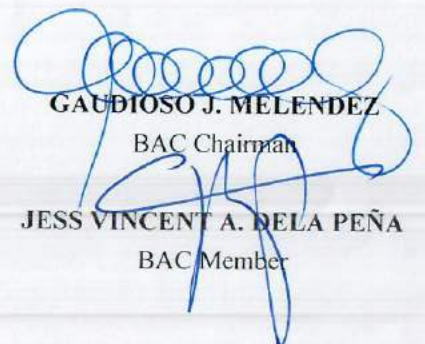
Bids and Awards Committee

  
**CARMELLE C. BAYBAY-SUSON**  
BAC Vice Chairman

  
**MICHAEL M. MERNADO**  
BAC Member

  
**MARIE FE FRANCES W. SEVILLE-ANG**  
BAC Member

  
**TERRENCE ANTON T. CALLAO**  
BAC Member

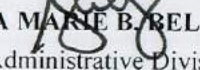
  
**GAUDIOSO J. MELENDEZ**  
BAC Chairman

**JESS VINCENT A. DELA PEÑA**  
BAC Member

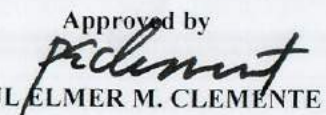
Certified Appropriate Funds Available

  
**CAROLYN S. AMBRAD**  
Budget Officer III

Recommending Approval

  
**IMELDA MARIE B. BELTRAN**  
OIC Administrative Division

Approved by

  
**PAUL ELMER M. CLEMENTE**  
Deputy Ombudsman for the Visayas