

# OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES

AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2019 - AS OF 26 JULY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget PhP				REMARKS (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO	
	A. GENERAL OFFICE SUPPLIES AND MATERIALS													
2019-APP-0001	2nd Quarter		FAB	PB SVP Shopping	February - June				RAB		1,500,000.00			
2019-APP-0001A	3rd Quarter		FAB	PB SVP Shopping	July-September				RAB		800,000.00			
2019-APP-0002	4th Quarter		FAB	PB SVP Shopping	August - December				RAB		2,112,000.00			
	Ink/Toner for Copiers/Printers & Facsimile Machine													
2019-APP-0003	2nd Quarter		FAB	PB SVP Shopping	February - June				RAB		1,500,000.00			
2019-APP-0003A	3rd Quarter		FAB	PB SVP Shopping	July-September				RAB		350,000.00			
2019-APP-0004	4th Quarter		FAB	PB SVP Shopping	August - December				RAB		2,323,200.00			
2019-APP-0005	B. CONSULTANCY SERVICES		DO Proper	PB SVP	May & November				RAB		240,000.00			
2019-APP-0006	C. CARPENTRY SERVICES		various offices	SVP	March - September				RAB		200,000.00			
	D. UTILITY SERVICE													
2019-APP-0007	Supply & Delivery of Purified Drinking Water		Admin., FAB	PB-Central Office	January - Deember				RAB		155,000.00			
2019-APP-0009	F. COPYING MACHINE RENTAL		2-DO Proper	PB-Central Office	Annually				RAB					Bidding to be conducted by OMB Central Office; Payment shall be made by OMB Central Office
			2-CREMEB											
			2-FIB											
			1-ADMIN											
			1-AO's OFC											
	G. SUBSCRIPTIONS													
2019-APP-0010	Newspapers		various offices	53.9 SVP	May - December				RAB		60,000.00			
2019-APP-0011	H. UPHOLSTERY AND REPAIR OF FURNITURE		FAB	53.9 SVP	April - August				RAB		10,000.00			
2019-APP-0012	I. REPAIR OF EQUIPMENT		various offices	SVP Dir. Con.	July - October				RAB		10,000.00			
	J. CONTINUING RENOVATION OF MOLEO OFFICES													
2019-APP-0013	Construction Supplies & Materials		various offices	53.9 SVP	June - October				RAB		300,000.00			
2019-APP-0014	Electrical & Hardware Supplies		various offices	53.9 SVP	June - October				RAB		50,000.00			
	K. REPAIR AND MAINTENANCE OF VEHICLES													
2019-APP-0015	Gasoline, Oil, Lubricants & Other Services		FAB	c o OMB Central	Annually				RAB		400,000.00			c o OMB Central
2019-APP-0016	GSIS Vehicle Insurance		FAB	53.5 Agency-to-Agency	January - October				RAB		70,000.00			
2019-APP-0017	LTO Registration		FAB	53.5 Agency-to-Agency	February - August				RAB		22,000.00			
2019-APP-0018	Repair and Maintenance of vehicle, purchase of spare parts, supplies, accessories and labor		FAB	53.9 SVP	January - December				RAB		350,000.00			
2019-APP-0019	L. PROPERTY INSURANCE		FAB	53.5 Agency-to-Agency	June				RAB		110,000.00			



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2019-APP-0020	M. VENUE FEE/CATERING FOR 2019 PROCUREMENT PLANNING	1	1-FAB	53.9 SVP	February - March				RAB	160,000.00	160,000.00			
2019-APP-0022	O. LIBCAP/DIEMS for Mailing		CREMEB	53.5 Agency-to-Agency	January - December				RAB	500,000.00	500,000.00			
2019-APP-0023	P. CULTURAL EXPENSES	1	GENERAL		December				RAB	30,000.00	30,000.00			
<b>Q. OFFICE EQUIPMENT, FURNITURE AND FIXTURES</b>														
2019-APP-0024	STEEL FILING CABINET, 4-drawers, vertical, gauge 22, powder-coated, 59" x 19" x 28.5", w/ barlock	9	1-AO's OFC	53.9 SVP	September - October				RAB	10,500.00	94,500.00			
			2-CREMEB											
			3-CREMEB MU											
			2-FAB											
			1-PIAAPB-C											
2019-APP-0025	MOBILE PEDESTAL	1	1-PACPB	53.9 SVP	September - October				RAB	5,999.00	5,999.00			
2019-APP-0026	STEEL OPEN-TYPE SHELVES, 8 layers, adjustable shelves, gauge 22, powder-coated	25	CREMEB-Rec	53.9 SVP	September - October					13,500.00	337,500.00			
2019-APP-0027	STEEL OPEN-TYPE SHELVES, 4 layers, adjustable shelves, gauge 22, powder-coated	3	3-CREMEB-Rec	53.9 SVP	September - October					8,000.00	24,000.00			
2019-APP-0028	STEEL STORAGE CABINET w/ 2 swing-out doors, gauge 20, powder-coated	11	1-PROSEC	53.9 SVP	September - October				RAB	13,000.00	143,000.00			
			1-PIAAPB-C											
			5-FAB											
			4-PIAAPB-B											
2019-APP-0030	SR. EXECUTIVE CHAIRS, leatherette	4	1-AO's OFC	PB	March - April				RAB	15,000.00	60,000.00			For Award: PB-EP-2019-01
			2-FAB											
			1-DO's OFC											
2019-APP-0031	JR. EXECUTIVE CHAIRS, leatherette	30	3-CREMEB	PB	March - April				RAB	13,500.00	405,000.00			For Award: PB-EP-2019-01
			10-PIAAPB-B											
			4-FIB											
			10-DO's OFC											
2019-APP-0032	SR. EXECUTIVE TABLE	4	3-PIAAPB-C	PB	March - April				RAB	25,000.00	100,000.00			For Award: PB-EP-2019-01
			1-DO's OFC											
			2-FAB											
2019-APP-0033	JR. EXECUTIVE TABLE	12	1-AO's OFC	PB	March - April				RAB	17,000.00	204,000.00			For Award: PB-EP-2019-01
			2-DO's OFC											
			5-PIAAPB-B											
			1-FAB											
2019-APP-0034	VISITOR'S CHAIR	12	4-PIAAPB-C	PB	March - April				RAB	3,500.00	42,000.00			For Award: PB-EP-2019-01
			4-DO's OFC											
			6-PIAAPB-C											
2019-APP-0035	CLERICAL CHAIR, leatherette	25	2-AO's OFC	PB	March - April				RAB	5,000.00	125,000.00			For Award: PB-EP-2019-01
			22-CREMEB											
			1-PROSEC											
			2-PIAAPB-B											



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO	
2019-APP-0036	CONFERENCE TABLE with CHAIRS, 8-seater, hard wood	1	1-DO's OFC	PB	March - April				RAB	55,000.00	55,000.00			For Award: PB-EP-2019-01
2019-APP-0037	CONFERENCE TABLE with CHAIRS, 8-seater, non-glass compact	1	1-CREMEB	PB	March - April				RAB	35,000.00	35,000.00			For Award: PB-EP-2019-01
2019-APP-0038	CONFERENCE TABLE with CHAIRS, 10-seater, hard wood	1	1-PROSEC	PB	March - April				RAB	65,000.00	65,000.00			For Award: PB-EP-2019-01
2019-APP-0039	CLERICAL TABLE	2	1-PROSEC 1-PIAAPB-C	PB	March - April				RAB	9,000.00	18,000.00			For Award: PB-EP-2019-01
2019-APP-0040	SOFA SET (1 3-seater, 1 2-seater), hardwood	1	1-PROSEC	PB	March - April				RAB	52,000.00	52,000.00			For Award: PB-EP-2019-01
2019-APP-0041	STACKING CHAIR, upholstered	28	28-FIB	PB	March - April				RAB	2,000.00	56,000.00			For Award: PB-EP-2019-01
2019-APP-0042	PUNCHING MACHINE	1	1-PIAAPB-A	53.5 Agency-to-Agency	July - August				RAB	5,000.00	5,000.00			
2019-APP-0043	STAPLING MACHINE, heavy-duty	5	1-PIAAPB-A 1-PROSEC 2-CREMEB 1-PIAAPB-B	53.5 Agency-to-Agency	July - August				RAB	3,000.00	15,000.00			
2019-APP-0046	TELEPHONE UNIT	15	1-DO's OFC 2-PIAAPB-B 8-FAB 3-PIAAPB-C 1-AO's OFC	53.5 Agency-to-Agency	May - June				RAB	1,000.00	15,000.00			
2019-APP-0047	TELEPHONE DIRECT LINE	1	1-PROSEC	53.9 SVP	September - October				RAB	20,000.00	20,000.00			
2019-APP-0048	PRESENTATION CLICKER	3	3-PACPB	53.9 SVP	September - October				RAB	2,500.00	7,500.00			
2019-APP-0051	TABLE with Glass Top (PC Monitor)	2	2-PACPB	53.9 SVP	July - August				RAB	10,000.00	20,000.00			
2019-APP-0054	DRY SEAL	2	1-PROSEC 1-CREMEB	53.9 SVP	April - May				RAB	5,000.00	10,000.00			
2019-APP-0055	WINDOW SPEAKER SYSTEM	1	1-CREMEB	53.9 SVP	May - June				RAB	10,000.00	10,000.00			
2019-APP-0056	LADDER, portable	1	1-CREMEB	53.9 SVP	July - August				RAB	6,000.00	6,000.00			
2019-APP-0057	FIBER WATERPROOF MOTORCYCLE MAIL BOX (SADDLE-TYPE)	1	1-CREMEB	53.9 SVP	July - August				RAB	3,000.00	3,000.00			
2019-APP-0058	NUMBERING MACHINE	8	8-CREMEB	53.5 Agency-to-Agency	August - September				RAB	4,000.00	32,000.00			
2019-APP-0059	RUBBER STAMP	5	5-CREMEB	52.1 (b) Shopping	March - April				RAB	300.00	1,500.00			
2019-APP-0060	STAMPING MACHINE (TRODAT)	5	5-CREMEB	52.1 (b) Shopping	March - April				RAB	3,500.00	17,500.00			
2019-APP-0061	PAPER CUTTER (PAPER GUILLotine)	3	1-PROSEC 1-FIB 1-PACCPB	53.5 Agency-to-Agency	April - June				RAB	2,500.00	7,500.00			
2019-APP-0064	DOCUMENT BAG TROLLEY (per Team)	4	4-FIB	53.9 SVP	August - September				RAB	5,000.00	20,000.00			
2019-APP-0065	PROJECTOR, short-throw	1	1-FAB	53.9 SVP	August - September				RAB	42,000.00	42,000.00			
2019-APP-0066	PRINTING CALCULATOR, 12-digits, 2-ink	2	2-FAB	53.9 SVP	July - August				RAB	5,000.00	10,000.00			
	<b>R. I.T. EQUIPMENT</b>													
2019-APP-0068	LAPTOP COMPUTER (1 with carry bag and 1 with backpack)	0	0-FAB 0-PACPB	PB	May - July				RAB	80,500.00	-			FAILED: PB-EP-2019-02: Lot 1: 3 units






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2019-APP-0069	DESKTOP COMPUTER	19	2-PACPB	PB - Central Office		August - September			RAB	85,000.00				FAILED: PB-EP-2019-02: Lot 2: 38 units; Bidding to be conducted by OMB Central Office; Payment shall be made by OMB Central Office
			1-DO's OFC											
			5-CREMEB											
			2-PIAPPB-C											
			5-FAB											
			2-PIAAPB-A											
			2-PIAAPB-B											
2019-APP-0070	PRINTER, multi-function	1	1-PIAPPB-A	PB		March - April			RAB	250,000.00	250,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0071	PRINTER, monochrome, laser	23	6-PIAAPB-C	PB		March - April			RAB	15,000.00	345,000.00			For Award: PB-EP-2019-02: Lot 3
			2-CREMEB											
			1-DO'S OFC											
			1-PACPB											
			12-FAB											
			1-AO's OFC											
2019-APP-0072	PRINTER, color laser	1	1-FAB	PB		March - April			RAB	20,000.00	20,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0073	PRINTER, DOT MATRIX	1	1-CREMEB	PB		March - April			RAB	87,000.00	87,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0074	PORTABLE PRINTER	1	1-PROSEC	PB		March - April			RAB	20,000.00	20,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0075	SCANNER, portable	1	1-PROSEC	53.9 SVP		August - September			RAB	15,000.00	15,000.00			
2019-APP-0076	SCANNER, heavy-duty	1	1-CREMEB	53.9 SVP		August - September			RAB	60,000.00	60,000.00			
2019-APP-0077	DIGITAL VOICE RECORDER + 1 PIAAPB B, 2 FIB	6	1-FAB	53.5 Agency-to-Agency		August - September			RAB	10,000.00	60,000.00			
			1-PIAAPB-C											
			1-CREMEB											
2019-APP-0078	UPS (UNINTERRUPTIBLE POWER SUPPLY)	4	4-CREMEB	53.9 SVP		August - September			RAB	3,500.00	14,000.00			FAILED: PB-EP-2019-02: Lot 2: 10 units
2019-APP-0079	USB, 16	7	7-CREMEB	53.5 Agency-to-Agency		August - September			RAB	700.00	4,900.00			
2019-APP-0080	USB, 32GB	7	7-PACPB	53.5 Agency-to-Agency		August - September			RAB	1,500.00	10,500.00			
2019-APP-0083	S. PHILIPPINE FLAG	2	FAB	53.9 SVP		July - August			RAB	500.00	1,000.00			
	PROCUREMENTS COMMENCED DURING THE LAST QUARTER OF 2018 FOR DELIVERY EARLY 2019													
	BUSINESS LAPTOP/NOTEBOOK COMPUTER	8	1-PIAAPB-Pros	PB		November 2018 - February 2019			RAB					PB 2018-06 (Lot 1): PhP584,000.00
			4-FAB											
			1-AO's Office											
			2-PACPB											
	PRINTER, heavy-duty (for LAN use)	4	1-CREMEB-Rec	PB		November 2018 - February 2019			RAB					PB 2018-06 (Lot 3): PhP185,000.00
			3-PIAAPB											
	MODULAR PARTITIONS/WORKSTATIONS		FAB	PB		November 2018 - March 2019			RAB					PB 2018-05 (Lot 1): PhP2,368,290.00
			CREMEB	PB		November 2018 - March 2019			RAB					PB 2018-05 (Lot 2): PhP847,271.00
	MOP SQUEEZER	4	4-FAB	53.9 SVP		November 2018 - February 2019			RAB					Procured: PhP11,520.00
	OFFICE SIGNAGE (Prosecution)	1	1-Prosec	53.9 SVP		November 2018 - February 2019			RAB					Procured: PhP10,500.00
	FACE AND FINGERPRINT TERMINAL	1	1-DO Proper	53.9 SVP		November 2018 - February 2019			RAB					Procured: PhP250,000.00

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	CONFERENCE CHAIRS, wood	20	20-FIB	53.9 SVP	November 2018 - February 2019				RAB					Procured: PhP68,000.00	
TOTAL												14,203,599.00			
Provision for Inflation/Price Escalation (10% of the total APP)												1,420,359.90			
GRAND TOTAL												15,623,958.90			
SUBMITTED BY:					FUNDS AVAILABLE:					APPROVED BY:					
															
ALAN R. CAÑARES Chairman, Bids and Awards Committee					MARIVIC L. CABARRUBIA Administrative Officer V (Budget Officer III)					CYRIL E. RAMOS Deputy Ombudsman					