Republic of the Philippines OFFICE OF THE OMBUDSMAN Office of the Ombudsman-Visayas

M. Velez Street, Guadalupe, Cebu City

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR (CY) 2024

RECEIVED SUPPLY SECTION Date: 02-0/-2024 By: August 1

FOR NON-CSE:

Code	Procurement Program/Project	PMO/	Mode	Mode Schedule for Each Procurement Activity So			Source of Estimated Budget (PhP)			P	
(PAP)		End-User	of	Advertisement/	Submission/ Notice of Contrac		Total	MOOE MOOE	СО	Remarks	
			Procurement	Posting of IB/REI	Opening of Bids Award Signing			MOOL	CO	(brief description of Program/	
	OMB-Visayas (ILOILO)						1			Activity/Project	
		OMB-Vis		PhilGEPS and			 				
2024-001	Courier Service	Iloilo	AMP	OMB Website	1st Quarter	GoP	105,600.00	105 (00 00			
		OMB-Vis		PhilGEPS and		Gui	103,000.00	105,600.00		Mailing	
024-002	Photocopier Rental	Iloilo	AMP	OMB Website	2nd Quarter	GoP	85,800.00	85 800 00		Photocopier Machine including	
	1	OMB-Vis		PhilGEPS and		Gui	83,800.00	85,800.00		toners, repairs and maintenance	
024-003	Purified Dinking Water	Iloilo	AMP	OMB Website	1st Quarter	GoP	52,800.00	52 000 00		Supply of Drinking water with water	
		OMB-Vis		PhilGEPS and		GOI	32,800.00	52,800.00		dispenser	
024-004	Airconditioning Repairs and Maintenance	Iloilo	AMP	OMB Website	Quarterly	Gop	250,000.00	250 000 00		Cleaning services, repair of defective	
		OMB-Vis		PhilGEPS and		Сор	230,000.00	250,000.00		aircon parts	
024-005	Office Electricity	Iloilo	AMP	OMB Website	Monthly	GoP	900,000.00	000 000 00			
		OMB-Vis		PhilGEPS and		501	900,000.00	900,000.00		Payment for office electricity	
	Office Water Supply	Iloilo	AMP	OMB Website	Monthly	GoP	30,000.00	20,000,00			
	Repairs and Maintenance of Office Electrical	OMB-Vis		PhilGEPS and		301	50,000.00	30,000.00		Payment for office water supply	
024-007	System and Electrical Supplies	Iloilo	AMP	OMB Website	Monthly	GoP	250,000.00	250,000.00		Various repairs of and maintenance of	
		OMB-Vis		PhilGEPS and			230,000.00	250,000.00		electrical system & supplies	
024-008	Vehicle Maintenance	lloilo	AMP	OMB Website	Quarterly	GoP	300,000.00	300,000.00		Change Oil and repair/replacement of	
		OMB-Vis		PhilGEPS and			300,000.00	300,000.00		defective and worn out parts	
)24-009	Fuel	Iloilo	AMP	OMB Website	4th Quarter	GoP	250,000.00	250,000.00			
		OMB-Vis		PhilGEPS and			250,000.00	250,000.00		For two (2) office vehicle	
24-010	Vehicle Registration and Insurance	Iloilo	AMP	OMB Website	2nd Quarter	GoP	72,600.00	72,600.00		Renewal of vehicle registration and	
		OMB-Vis		PhilGEPS and	_		72,000.00	72,000.00		insurance	
24-011 I	Lease of Office Space	Iloilo	PB	OMB Website	2nd Quarter	GoP	2,178,000.00	2,178,000.00		Payment of office space rental	
		OMB-Vis		PhilGEPS and			2,1.0,000.00	2,170,000.00		Various 2 or c	
24-012	Office Furniture and Fixture Maintenance	Iloilo	AMP	OMB Website	Quarterly	GoP	150,000.00	150,000.00		Various maintenance for office furniture	
		OMB-Vis		PhilGEPS and			150,000.00	150,000.00		and fixtures	
24-013 J	anitorial Service	Iloilo	AMP	OMB Website	4th Quarter	GoP	236,966.40	236,966.40		(I) I - i	
		OMB-Vis		PhilGEPS and		1,7-04	250,700.40	230,900.40		one (1) Janitor	
24-014 S	security Service	Iloilo	PB	OMB Website	2nd Quarter	GoP	1,156,185,03	1,156,185.03		our (4) Security Guards	

2014-015 Information Service Bulle AMP OAR Website Monthly GaP 266,870.00 246,52.00 Telephone and Instinct Service 2014-015 Administrative Superal Services Dale Dale AMP OAR Website Monthly GaP 100,000.00 100,000.00 Telephone and Instinct Service 2014-015 Telephone Services Dale AMP OAR Website OA										
Administrative Support Services Office Collective Services C			OMB-Vis		PhilGEPS and	1				
Solution Company Com	2024-015			AMP	OMB Website	Monthly	GoP	268,620.00	268,620.00	Telephone and Internet Service
2024-017 CUTV Ministenance India AMP		***	OMB-Vis		PhilGEPS and					Support services, maintenance,
Deciding CCTV Maintenance Deciding Cotton Maintenance President Cotton	2024-016	Maintenance/Repairs/Other Services		AMP	OMB Website	Monthly	GoP	500,000.00	500,000.00	repairs
OND Vision Color			OMB-Vis		PhilGEPS and					Maintenance and repairs for existing
2024-015 Registration Insurance Permissura Services Gold 100,000.00 100,0	2024-017	CCTV Maintenance	Iloilo	AMP	OMB Website	Quarterly	GoP	100,000.00	100,000.00	CCTV cameras
2024-025 Books/Journals-Map Other Subscription Blook			OMB-Vis							Renewal of registration and
2024-001 Books/Journale/May/Other/Subscription	2024-018	Registration/Insurance Premiums Services	Iloilo	AMP	Not Applicable	1st Quarter	GoP	100,000.00	100,000.00	insurance for OMB properties
Philicips and Color Proporty Plant and Equipment Color Vision Color Proporty Plant and Equipment Color Proporty			OMB-Vis		PhilGEPS and					
Description	2024-019	Books/Journals/Map/Other Subscription	Iloilo	AMP	OMB Website	4th Quarter	GoP	100,000.00	100,000.00	Various reading materials
Comparison			OMB-Vis		PhilGEPS and					Supply of various property,
Description	2024-020	Other Property Plant and Equipment	Iloilo	AMP	OMB Website	Quarterly	GoP	500,000.00	500,000.00	plant and equipment
TF Equipment Fortware, Devices and Combo. OMB-Vis PhilGEPS and Counter OMB Vehicle OMB Veh			OMB-Vis		PhilGEPS and					Supply of various property,
Equipment Johnware, Devices and OMB-V/s PhilGEPS and OMB Website Quarterly GoP 500,000.00 500,000.00 devices and secsories Supply of various GoP 2,000,000.00 2,000,000.00 devices and secsories GoP 2,000,000.00 devices and secsories GoP 3,025,000.00 3,025,000.00 devices and secsories GoP 3,025,000.00 devices Go		Office Equipment	Iloilo	AMP	OMB Website	Quarterly	GoP	600,000.00	600,000.00	
2004-023 Mode Mod	C	IT Equipment, Software, Devices and	OMB-Vis		PhilGEPS and					Supply of various IT equipment, software, pos
Display Philicipes and Display Display Philicipes Display	2024-022	and Other Accessories	Iloilo	AMP	OMB Website	Quarterly	GoP	500,000.00	500,000.00	
OMB-Visayas (CEBL) Jamitorial and Messengerial Services for OMB-Vis OMB-Vis PB OMB Website 1st Quarter to 4th Quarter GoP 3,025,000.00 3,025,000.00 messengers OMB-Vis PB OMB Website 1st Quarter to 4th Quarter GoP 3,025,000.00 3,025,000.00 messengers OMB-Vis O			OMB-Vis		PhilGEPS and					
Jamitorial and Messengerial Services for OMB-Vis	2024-023	Office Vehicle	Iloilo	PB	OMB Website	2nd Quarter	GoP	2,000,000.00	2,000,000.00	useful life, considered high maintenance
Jamitorial and Messengerial Services for OMB-Vis			1 1							
2024-024 OMB-Visayas (Cebu PB OMB Website 1st Quarter to 4th Quarter GoP 3,025,000.00 3,025,000.00 messengers		OMB-Visayas (CEBU)								
DMB-Vis PhilGEPS and Cebu PB OMB Website Ist Quarter to 4th Quarter GoP 3,267,000 0 3,267,000 0 Supply of nine (9) security guards		Janitorial and Messengerial Services for	OMB-Vis		PhilGEPS and					Supply of seven (7) janitors/
2024-025 Security Services for OMB-Visayas (Cebu) Cebu PB OMB Website 1st Quarter to 4th Quarter GoP 3,267,000.00 3,267,000.00 Supply of nine (9) security guards Accountable forms and docket AMP OMB Website 3rd Quarter GoP 27,500.00 27,500.00 books AMP OMB Website 1st Quarter to 4th Quarter GoP 825,000.00 825,000.00 Internet service connectivity Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 275,000.00 275,000.00 OMB-Vis 1st Quarter to 4th Quarter GoP 275,000.00 275,000.00 OMB-Vis to Quarter Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 275,000.00 275,000.00 OMB-Vis to Quarter Service Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 275,000.00 275,000.00 OMB-Vis to Quarter Service Services AMB Vis PhilGEPS and OMB Website 1st Quarter to 4th Quarter GoP 275,000.00 275,000.00 Installation of CCTV Security System Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 605,000.00 Mail/Courier Services Alarcon Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 750,000.00 550,000.00 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control Vehicle Maintenance, Repairs and Other Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control Supply of photocopier, toner	2024-024	OMB-Visayas (Cebu)	Cebu	PB	OMB Website	1st Quarter to 4th Quarter	GoP	3,025,000.00	3,025,000.00	messengers
OMB-Vis OMB			OMB-Vis		PhilGEPS and					
2024-026 Printing Services Cebu AMP OMB Website 3rd Quarter GoP 27,500.00 27,500.00 books OMB-Vis 2024-027 Internet Service Connectivity Cebu AMP OMB Website Ist Quarter to 4th Quarter 2024-028 Telecommunications Services Cebu AMP OMB Website Ist Quarter to 4th Quarter OMB-Vis	2024-025	Security Services for OMB-Visayas (Cebu)	Cebu	PB	OMB Website	1st Quarter to 4th Quarter	GoP	3,267,000.00	3,267,000.00	Supply of nine (9) security guards
OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 275,000.00 275,000.00 Installation of CCTV Security System OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 275,000.00 275,000.00 OMB-Vis telephone expenses OMB-Vis PhilGEPS and OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 605,000.00 605,000.00 Mailing and courier services OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Aircon Maintenance, Repairs and Other OMB-Vis PhilGEPS and Services Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 Too,000.00 Services OMB-Vis PhilGEPS and OMB Website Ist Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control Treatment and pest control Treatment and pest control			OMB-Vis		PhilGEPS and					Accountable forms and docket
2024-028 Internet Service Connectivity Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 825,000.00 825,000.00 Internet service connectivity	2024-026	Printing Services	Cebu	AMP	OMB Website	3rd Quarter	GoP	27,500.00	27,500.00	books
OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 Mailing and courier services OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 Mailing and courier services Aircon Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 Mailing and courier services Vehicle Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 700,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 550,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 550,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 550,000.00 To0,000.00 Services OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 550,000.00 To0,000.00 Services OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control OMB-Vis Cebu AMP OMB Website Ist Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control			OMB-Vis		PhilGEPS and					
2024-028 Telecommunications Services Cebu AMP OMB Website Monthly GoP 275,000.00 275,000.00 OMB-Vis telephone expenses OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter OMB-Vis OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter OMB-Vis Aircon Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter OMB-Vis PhilGEPS and Aircon Maintenance, Repairs and Other OMB-Vis Vehicle Maintenance, Repairs and Other OMB-Vis Vehicle Maintenance, Repairs and Other OMB-Vis PhilGEPS and OMB-Vis OMB-Vis PhilGEPS and OMB-Vis PhilGEPS and OMB-Vis OMB	2024-027	Internet Service Connectivity	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	825,000.00	825,000.00	Internet service connectivity
OMB-Vis OMB-Vi			OMB-Vis		PhilGEPS and					
2024-029 CCTV Security System Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 275,000.00 275,000.00 Installation of CCTV Security System OMB-Vis PhilGEPS and OMB Website 1st Quarter to 4th Quarter GoP 605,000.00 605,000.00 Mailing and courier services Aircon Maintenance, Repairs and Other OMB-Vis Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Services 2024-032 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Treatment and pest control OMB-Vis Pest and Rat Control Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 121,000.00 Treatment and pest control OMB-Vis PhilGEPS and Supply of photocopier, toner	2024-028	Telecommunications Services	Cebu	AMP	OMB Website	Monthly	GoP	275,000.00	275,000.00	OMB-Vis telephone expenses
OMB-Vis PhilGEPS and AMP OMB Website 1st Quarter to 4th Quarter GoP 605,000.00 605,000.00 Mailing and courier services Aircon Maintenance, Repairs and Other OMB-Vis PhilGEPS and Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis PhilGEPS and Vehicle Maintenance, Repairs and Other OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Services OMB-Vis PhilGEPS and Vehicle Maintenance, Repairs and Other OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 Services OMB-Vis PhilGEPS and OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control Supply of photocopier, toner			OMB-Vis		PhilGEPS and					
OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 605,000.00 605,000.00 Mailing and courier services Aircon Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis Vehicle Maintenance, Repairs and Other OMB-Vis Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Services 2024-032 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Services OMB-Vis OMB-Vis PhilGEPS and OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 121,000.00 Treatment and pest control OMB-Vis OMB-Vis PhilGEPS and Supply of photocopier, toner	2024-029	CCTV Security System	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	275,000.00	275,000.00	Installation of CCTV Security System
Aircon Maintenance, Repairs and Other OMB-Vis OMB-Vis OMB-Vis Vehicle Maintenance, Repairs and Other OMB-Vis OMB-Vis Vehicle Maintenance, Repairs and Other OMB-Vis O			OMB-Vis		PhilGEPS and					
Aircon Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 Services Vehicle Maintenance, Repairs and Other Services Vehicle Maintenance, Repairs and Other Services Vehicle Maintenance, Repairs and Other Services OMB-Vis PhilGEPS and OMB-Vis PhilGEPS and OMB-Vis PhilGEPS and OMB-Vis OM	2024-030	Mail/Courier Services	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	605,000.00	605,000.00	Mailing and courier services
2024-031 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 700,000.00 700,000.00 Services Vehicle Maintenance, Repairs and Other OMB-Vis 2024-032 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 Services OMB-Vis PhilGEPS and 2024-033 Pest and Rat Control Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control OMB-Vis OMB-Vis PhilGEPS and OMB-Vis OMB		Aircon Maintenance, Repairs and Other	OMB-Vis		PhilGEPS and					
Vehicle Maintenance, Repairs and Other OMB-Vis Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Services OMB-Vis OMB	2024-031	Services	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	700,000.00	700,000.00	2 15
2024-032 Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 550,000.00 550,000.00 Services OMB-Vis 2024-033 Pest and Rat Control Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 Treatment and pest control OMB-Vis		Vehicle Maintenance, Repairs and Other	OMB-Vis		PhilGEPS and					
OMB-Vis Pest and Rat Control Services Cebu AMP OMB Website 1st Quarter to 4th Quarter GoP 121,000.00 121,000.00 Treatment and pest control OMB-Vis Supply of photocopier, toner	2024-032	Services	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	550,000.00	550,000.00	
OMB-Vis PhilGEPS and Supply of photocopier, toner			OMB-Vis		PhilGEPS and					
OMB-Vis PhilGEPS and Supply of photocopier, toner	2024-033	Pest and Rat Control Services	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	121,000.00	121,000.00	Treatment and pest control
2024 O24 Part I CDI variable Distriction of the CDI variable D			OMB-Vis		PhilGEPS and				327,410.00	
	2024-034	Rental of Photocopying Machine	Cebu	AMP	l I	1st Quarter to 4th Quarter	GoP	635,250.00	635,250.00	including its repairs & maintenance

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		OMB-Vis		PhilGEPS and	1				Supply of purified drinking
2024-035	Purified Drinking Water	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	238,650.00	238,650.00	water including water dispensers
		OMB-Vis		PhilGEPS and					
2024-036	Newspapers Subscription	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	10,000.00	10,000.00	Daily supply of newspapers
	Fuels/Fuel Additives/Lubricants/Anti-Corrosion	OMB-Vis		PhilGEPS and			1 1	_	Fuel consumption for various
2024-037	including Generator Fuel	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	500,000.00	500,000.00	official service vehicles and generator
	Electrical Supplies and Other Electrical	OMB-Vis		PhilGEPS and					Various electrical supplies and other
2024-038	Services	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	60,500.00	60,500.00	electrical services
		OMB-Vis		PhilGEPS and			1 1		Replacement of defective/worn out
2024-039	Vehicle parts and accessories	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	302,500.00	302,500.00	parts/accessories
	Books/Journals/Maps/Other Subscription	OMB-Vis		PhilGEPS and					Various reading materials and renewal
2024-040	inc. the updating of Network License/Zoom Licenses	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	181,500.00	181,500.00	of existing subscription
	Building repairs/improvement of OMB-	OMB-Vis		PhilGEPS and					Repairs/renovation of OMB-Vis
2024-041	Visayas Main Building	Cebu	PB	OMB Website	1st Quarter	GoP	18,150,000.00	18,150,000.00	main building
-	Building repairs/maintenance of OMB-	OMB-Vis		PhilGEPS and					Repairs/renovation of OMB-Vis
2024-042	Visayas Annex Building	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	2,000,000.00	2,000,000.00	main building .
		OMB-Vis							
2024-043	Building Insurance and Premiums	Cebu	AMP	Not Applicable	1st Quarter	GoP	750,000.00	750,000.00	Insurance for OMB (Visayas) buildings
		OMB-Vis							
2024-044	Vehicle Insurance, Premiums and Registration	Cebu	AMP	Not Applicable	1st Quarter	GoP	500,000.00	500,000.00	Insurance for OMB (Visayas) buildings
	Elevator Maintenance, Repairs and Other	OMB-Vis		PhilGEPS and					Repairs and maintenance of elevator
2024-045	Services	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	500,000.00	500,000.00	located at OMB-Vis Annex Building
		OMB-Vis		PhilGEPS and					Generaor service, maintenance and
2024-046	Generator Services, Maintenance and Repairs	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	500,000.00	500,000.00	repairs for OMB-Vis Annex Building
		OMB-Vis		Philgeps and					
2024-047	Waste Management and Recycling	Cebu	AMP	OMB Website	1st Quarter	GoP	387,200.00	387,200.00	Proper waste disposal
	Administrative Support Services/	OMB-Vis		Philgeps and					Various administrative support services,
2024-048	Maintenance/Repairs/Other Services	Cebu	AMP	OMB Website	Monthly	GoP	2,420,000.00	2,420,000.00	maitenance, repairs & other services
		OMB-Vis		PhilGEPS and					Repairs and maintenance of office
2024-049	Repair Tool Kit/Supplies/Materials	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	181,500.00	181,500.00	equipment and devices
	Dormitory Supplies, Materials and	OMB-Vis		PhilGEPS and					Supply of various supplies, materials
2024-050	Equipment	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	500,000.00	500,000.00	and equipment for OMB-Vis Dormitory
	*	OMB-Vis		PhilGEPS and	-				Processing of land survey and titling of
2024-051	Land survey and titling of dontaed lots	Cebu	AMP	OMB Website	1st Quarter	GoP	60,500.00	60,500.00	donated lots
	Team Building Activity and Other Office	OMB-Vis		PhilGEPS and					
2024-052	Meetings and Forums	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	800,000.00	800,000.00	Various office activities
	PACPB Assessment, Operational Planning	OMB-Vis		PhilGEPS and					PACPB Assessment, Operational Planning
	Workshop	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00	12 10
	IT Equipment, Software, Devices and	OMB-Vis		PhilGEPS and					Supply of various IT equipment, software, devices and accessories
2024-054	and Other Accessories	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	6,031,000.00	6,031,000.00	devices and accessories
		OMB-Vis		PhilGEPS and	3				Supply of various property,
2024-055	Office Equipment	Cebu	AMP	OMB Website	Quarterly	GoP	1,559,000.00	1,559,000.00	plant and equipment
								2,000,000,000	krame and a fact to the control

		OMB-Vis		PhilGEPS and						Supply of various communication
2024-056	Communication Equipment	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	282,000.00	282,000.00	1	equipment
2021030	Communication Equipment	OMB-Vis	THAI	PhilGEPS and	Tot Quarter to Till Quarter	001	202,000.00			Supply of various other property,
2024-057	Other Property Plant and Equipment	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	758,700.00	758,700.00		plant and equipment
	- по торы у таки и по прина	OMB-Vis		PhilGEPS and				, , , , , , , , , , , , , , , , , , , ,		Supply of various office furniture and
2024-058	Office Furniture and Fixtures	Cebu	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	1,119,000.00	1,119,000.00		fixtures
		OMB-Vis		PhilGEPS and						
2024-059	Records Building/Stock Room	Cebu	PB	OMB Website	1st Quarter to 4th Quarter	GoP	3,000,000.00	3,000,000.00		Records Building/Stock Room
	OMB-Visayas (TACLOBAN)									
		OMB-Vis		PhilGEPS and						
2024-060	Binding & Publication Expense	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	15,000.00	15,000.00		For office use
		OMB-Vis		PhilGEPS and						For security (cannot be bundled with
2024-061	CCTV Security System	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	230,000.00		230,000.00	Security Service requirement)
		OMB-Vis		PhilGEPS and						
2024-062	Courier Services	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	308,718.00	308,718.00		For mailing purposes
		OMB-Vis		PhilGEPS and						
2024-063	Fuel, Oil and Lubricants Expense	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	144,020.00	144,020.00		For official vehicles and generator
		OMB-Vis		PhilGEPS and						
2024-064	Insurance for Building Content	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	40,000.00	40,000.00		For building content/property insurance
0	IT Equipment, Software, Peripherals	OMB-Vis		PhilGEPS and						For new and/or replacement of old/
2024-065	& Online Subscription	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	1,409,850.00	159,850.00	1,250,000.00	defective units & online subscription
		OMB-Vis	_	PhilGEPS and				_		defective units & online subscription Plouses Janitorial Services
2024-066	Janitorial Services	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	279,000.00	279,000.00		Janitorial Services
		OMB-Vis		PhilGEPS and						- No.
2024-067	Messenger Services	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	207,000.00	207,000.00		Messengerial Services
		OMB-Vis		PhilGEPS and						
2024-068	Office Electricity	Tacloban	AMP	OMB Website	As the need arises	GoP	355,752.00	355,752.00		Payment for office electricity
		OMB-Vis		PhilGEPS and						
2024-069	Office Water Supply	Tacloban	AMP	OMB Website	As the need arises	GoP	42,000.00	42,000.00		Payment for office water supply
		OMB-Vis		PhilGEPS and						For new/or replacement of old/defective
2024-070	Office Furniture and Fixture	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	60,000.00	60,000.00		furniture
		OMB-Vis		PhilGEPS and						Partition of the Director's office/
2024-071	Office/Room Partition/Enclosure	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	200,000.00		200,000.00	conference room/records/stock area
		OMB-Vis		PhilGEPS and						Supply of various property, plant
2024-072	Other Property Plant & Equipment	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	748,200.00	373,200.00	375,000.00	and equipment
		OMB-Vis		PhilGEPS and						Mailing Envelope, Return Card,
2024-073	Printing Services	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	132,000.00	132,000.00		Risograph, Tarpaulin, etc.
		OMB-Vis		PhilGEPS and						Drinking water for OMB personnel
2024-074	Purified Drinking Water	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	30,000.00	30,000.00		and clients

		OMB-Vis		PhilGEPS and					
2024-075	Rental of Office Space	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	896,742.00	896,742.00	For office lease
		OMB-Vis		PhilGEPS and					
2024-076	Rental of Photocopying Machine	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	120,000.00	120,000.00	For official use
		OMB-Vis		PhilGEPS and					For repair & maintenance &
2024-077	Repair and Maintenance - Motor Vehicle	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	120,000.00	120,000.00	replacement/purchase of parts of vehicle/s
	Repair and Maintenance - Furnitre and	OMB-Vis		PhilGEPS and					For repair & maintenance & replacement/
2024-078	Fixtures	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	31,600.00	31,600.00	purchase of parts of furnitures etc.
	Repair and Maintenance - IT Equipment	OMB-Vis		PhilGEPS and					For repair & maintenance & replacement/
2024-079	and Software	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	80,000.00	80,000.00	purchase of parts of IT equipment, etc.
	Repair and Maintenance - Office Equipment,	OMB-Vis		PhilGEPS and					For repair & maintenance &
2024-080	Generator Set, and other properties	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	58,000.00	58,000.00	replacement/purchase of parts
		OMB-Vis		PhilGEPS and					For repair & maintenance & replacement/
2024-081	Repair and Maintenance of Aircon	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	101,200.00	101,200.00	purchase of parts of aircondition unit/s
	_	OMB-Vis		PhilGEPS and					_
2024-082	Security Services	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	998,500.00	998,500.00	Security Services
		OMB-Vis		PhilGEPS and					
2024-083	Telecommunication Services	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	185,000.00	185,000.00	Mobile, Telephone and Internet Service
	Trainings, Seminars, Team-building,	OMB-Vis		PhilGEPS and					For ITAPS, CIC, Anti-Corruption
2024-084	Forum, & Meetings	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	950,000.00	950,000.00	celebration, team-building & other activities
•		OMB-Vis		PhilGEPS and					Renewal of vehicle registration and
2024-085	Vehicle Registration and Insurance	Tacloban	AMP	OMB Website	2nd Quarter to 4th Quarter	GoP	30,000.00	30,000.00	insurance
	Administrative Support Services/Other	OMB-Vis		PhilGEPS and					
2024-086	Services/Petty Cash Expenses	Tacloban	AMP	OMB Website	1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00	For official use
					TOTA	L	69,706,953.43		£

Prepared by:

VINCENT DEO F. ALBEOS

Recommended by:

Submitted by:

Noted by:

Certified Funds Available:

Approved:

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GAUDIOSO J. MELLINDEZ Acting Assistant Ombussman

DANTE F. VARGAS

Deputy Ombudsman for the Visayas

ADORIE T. CORNITO

OIC, FMIO

(Per Office Order No. 258, Series of 2023)

(Per Office Order No. 193, Series of 2023) By Authority of Deputy Ombudsmar DANTE F. VARGAS

GAUDIOSO J. MELENDEZ
Acting Assistant Ombudsman
(per Office Order No. 193, 8. of 2023)