



Republic of the Philippines
Office of the Ombudsman
Office of the Deputy Ombudsman for Mindanao
Cor. Earth & Libra Sts., GSIS Heights
Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2024

CODE	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. MACHINERY & EQUIPMENT												
I.I. OFFICE EQUIPMENT												
2024-OFE-0001	High Speed Document ADF & Flatbed Scanners	FAB FIB PIAAPB-D OMB-CDO	NP-SVP	PhilGEPS/OMB-Website	4th Quarter of F.Y. 2023			GoP	985,000.00		985,000.00	
2024-OFE-0002	Motorized PTZ Full HD Webcam	FAB	NP-SVP	PhilGEPS/OMB-Website	4th Quarter of F.Y. 2023			GoP	60,000.00		60,000.00	
2024-OFE-0003	Full High-Definition Light CD Projector	FAB	NP-SVP	PhilGEPS/OMB-Website	4th Quarter of F.Y. 2023			GoP	120,000.00		120,000.00	
2024-OFE-0004	Mid-Size Single-Lens Reflex Camera	DO's Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	65,000.00		65,000.00	
2024-OFE-0005	Camera Lens	DO's Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	140,000.00		140,000.00	
2024-OFE-0006	Portable Air Conditioners	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	94,000.00	94,000.00		
2024-OFE-0007	Microwave Oven, Mechanical, 20 Liters, Rotary	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	44,000.00	44,000.00		
2024-OFE-0008	Heavy Duty Paper Shredder	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	85,000.00		85,000.00	
2024-OFE-0009	Heavy Duty Scanner (Single-Use/Network)	PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	50,000.00		50,000.00	
2024-OFE-0010	Document Bag with Lock Fireproof 3-layer with Zipper for Laptops	PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	17,500.00	17,500.00		
2024-OFE-0011	Voice Recorder	PIAAPB-B	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	46,000.00	46,000.00		
2024-OFE-0012	Ring Lights	PACPB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	2,000.00	2,000.00		
2024-OFE-0013	Surveillance and Attendance for Sta. Ana Site - Biometric for Attendance & Security Doors - CCTVs - Supply, Delivery & Installation	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	250,000.00		250,000.00	
2024-OFE-0014	Stage Lighting w/ Controller, Mounts & Accessories	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	50,000.00		50,000.00	
2024-OFE-0015	Digital Point-and-Shoot Camera	FIB	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	60,000.00		60,000.00	
2024-OFE-0016	Refrigerator	GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	15,000.00	15,000.00		
2024-OFE-0017	Air Conditioning Unit (Window-Type, 2.5HP, Inverter)	OMB-CDO	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	106,000.00		106,000.00	
2024-OFE-0018	Air Conditioning Unit (Floor-Mounted, 3-Tonner, Inverter)	OMB-CDO GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	560,000.00		560,000.00	
2024-OFE-0019	Television, LED Screen, 40" (AC100 - 240V 50/60Hz w/ Remote Control, Resolution: 1920 x 1080)	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	50,000.00		50,000.00	
2024-OFE-0020	Digital Mixer (16 Channel)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	180,000.00		180,000.00	
2024-OFE-0021	Closed-Circuit Television (CCTV) Upgrade/Expansion	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	250,000.00		250,000.00	
2024-OFE-0022	Ultra-Wide Desktop Monitor	FAB	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	35,000.00	35,000.00		for Video and Photo Editing
2024-OFE-0023	Digital Camcorder	FAB	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	60,000.00		60,000.00	
I.II. COMMUNICATION EQUIPMENT												
2024-CME-0001	Mobile Phone	PACPB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	20,000.00	20,000.00		
2024-CME-0002	Mobile Phone w/ Expandable Memory (Good Screen Size and Resolution)	FIB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	40,000.00	40,000.00		for Scanning/Taking Pictures of Documents
2024-CME-0003	Internet Protocol Phone for Private Branch Exchange (PBX)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	100,000.00	100,000.00		
2024-CME-0004	2-Way Radio w/ Headsets	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	30,000.00	30,000.00		



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CODE	Procurement Program/Project		Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. MACHINERY & EQUIPMENT												
I.II. COMMUNICATION EQUIPMENT (CONT'D)												
2024-CME-0005	Public Announcement (PA) System Upgrade	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	100,000.00		100,000.00	
I.III. INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
2024-ICT-0001	Uninterruptible Power Supply (UPS) 650-1000VA	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	4th Quarter of F.Y. 2023			GoP	610,000.00	610,000.00		
2024-ICT-0002	Multi-Function Printer/Scanner/Copier (Colored)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	360,000.00	360,000.00		
2024-ICT-0003	Micro Secure Digital (SD) 256GB	PIAAPB-B	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	15,000.00	15,000.00		
2024-ICT-0004	Laser Printer, Network	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	120,000.00	120,000.00		
2024-ICT-0005	Web Cameras for Desktop Computers	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	24,000.00	24,000.00		
2024-ICT-0006	Headsets w/ Microphone	DO's Office FAB PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	36,000.00	36,000.00		
2024-ICT-0007	Desktop Computers	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	6,090,000.00		6,090,000.00	To be Procured by Central Office for Audio/Video Editing & Rendering, Photo- Editing, Graphics designing and other heavy CPU processing
2024-ICT-0008	Computer Laptops	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	2,940,000.00		2,940,000.00	
2024-ICT-0009	PC Desktop Workstation w/ Monitor & Software	DO's Office FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	180,000.00		180,000.00	
2024-ICT-0010	Solid-State Drive (SSD) 500 GB m.2 NVME Upgrade for HP ProDesk 600 G3 PC Desktops acquired from 2017	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	110,000.00	110,000.00		
2024-ICT-0011	Solid-State Drive (SSD) SATA Upgrade for Operational Old PC Desktops acquired before 2017 (2012-2015)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	120,000.00	120,000.00		
2024-ICT-0012	Portable Charger or Powerbank 30,000 milliampere hours (MAH)	FIB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	5,000.00	5,000.00		
2024-ICT-0014	High-Definition Multimedia Interface Capture Card	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	6,000.00	6,000.00		For Camcorders
2024-ICT-0014	High-Definition Multimedia Interface Signal Amplifier	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	3,000.00	3,000.00		For Camcorders
2024-ICT-0014	Extension Cable for USB 3.0 (10 Meter)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	5,000.00	5,000.00		For Camcorders
2024-ICT-0013	PC Desktop Set	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	100,000.00		100,000.00	for Broadcasting Events
2024-ICT-0014	HDMI Wireless Transmitter/Receiver	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	55,000.00	55,000.00		For Camcorders
2024-ICT-0015	6TB Drive	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	115,000.00	115,000.00		
2024-ICT-0016	HPE Aruba SFP + Expansion Module (Server)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	200,000.00		200,000.00	for NAS #3
2024-ICT-0017	HPE Aruba SFP Fiber Optic Transceivers	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	120,000.00	120,000.00		
2024-ICT-0018	Microsoft Windows Server License - Standard	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	50,000.00	50,000.00		
2024-ICT-0019	Server Computer for Network Security and Monitoring	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	200,000.00		200,000.00	
2024-ICT-0020	Firewall/Router for External Network	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	180,000.00		180,000.00	
2024-ICT-0021	Canva - Editing (Annual Subscription)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	5,000.00	5,000.00		
2024-ICT-0022	Adobe Creative Pack (Annual Subscription)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	35,000.00	35,000.00		
2024-ICT-0022	Adobe Acrobat Pro (Annual Subscription)	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	28,000.00	28,000.00		
2024-ICT-0023	External Hard Disk Drive 2 TB	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	100,000.00	100,000.00		

To be processed by Central Office



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	TOTAL	MOOE	
1. MACHINERY & EQUIPMENT												
1.IV. OTHER MACHINERY & EQUIPMENT												
2024-OME-0001	Air Compressor	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	17,000.00	17,000.00		
2024-OME-0002	Power Impact Tire Wrenches	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	40,000.00	40,000.00		
2024-OME-0003	Vacuum Cleaner, Heavy Duty	FAB	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	10,000.00	10,000.00		
1.V. OTHER TRANSPORTATION EQUIPMENT												
2024-OTE-0001	Early Warning Devices	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	2,000.00	2,000.00		
1.V. MEDICAL EQUIPMENT												
2024-MCE-0001	Automatic Blood Pressure Monitor (Digital Display) - Upper Arm Sphygmomanometer	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	6,000.00	6,000.00		
2. TRANSPORTATION EQUIPMENT												
2.I. MOTOR VEHICLES												
2024-MTV-0001	Sports Utility Vehicle (SUV)	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	2,500,000.00		2,500,000.00	for Official Use of the Deputy Ombudsman for Mindanao
2024-MTV-0002	Sports Utility Vehicle (SUV) Compact	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	2,000,000.00		2,000,000.00	for Official use of OMB-Mindanao
2024-MTV-0003	Pickup Vehicle 4x4 Drivetrain Vehicle	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	2,000,000.00		2,000,000.00	for Official use of OMB-Mindanao
2024-MTV-0004	Multi-Purpose Vehicle (MPV) Commuter/Utility Van	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	2,200,000.00		2,200,000.00	for Official use of OMB-Mindanao
2024-MTV-0005	Multi-Purpose Vehicle (MPV) Commuter/Utility Van	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	2,200,000.00		2,200,000.00	For use in the OMB-GenSan Sattelite Office
2024-MTV-0006	Motorcycle	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	80,000.00		80,000.00	For use in the OMB-GenSan Sattelite Office
3. FURNITURE, FIXTURES & BOOKS												
3.I. FURNITURE & FIXTURES												
2024-FFX-0001	Steel Shelves	CREMEB GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	220,000.00	220,000.00		
2024-FFX-0002	Steel Cabinets	CREMEB GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	220,000.00	220,000.00		
2024-FFX-0003	Heavy Duty Utility Work Cart	CREMEB PACPB PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	30,000.00	30,000.00		
2024-FFX-0004	Heavy Duty Grocery Cart	CREMEB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	11,000.00	11,000.00		
2024-FFX-0005	Table, Senior Executive	GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	20,000.00	20,000.00		
2024-FFX-0006	Table, Clerical	GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	73,920.00	73,920.00		
2024-FFX-0007	Chair, Senior Executive	GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	10,560.00	10,560.00		
2024-FFX-0008	Chair, Clerical	GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	50,400.00	50,400.00		
2024-FFX-0009	Chair, Visitor	GenSan Satt. Office	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	57,600.00	57,600.00		



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4. LAND												
4.I. LAND												
2024-LND-0001	Lot Purchase Project Details GSIS Lot (1,341 square-meter property) Located at B043 L006 Libra Street, GSIS Heights, Matina, Davao City	OMB-MIN	NP-ATA	PhilGEPS/OMB-Website	1st Quarter			GoP	31,714,650.00		31,714,650.00	Based from Total Selling Price assessment by GSIS Real Property Accounts Mgt. Department dtd. 21 February 2023
5. BUILDINGS & OTHER STRUCTURES												
5.I. OTHER STRUCTURES												
2024-BOS-0001	Supply, Delivery and Installation of Two (2) units 40-footer or Four (4) units 20-footer Pre-fabricated Container Vans as Storage Facility	OMB-MIN	Public Bidding	PhilGEPS/OMB-Website	1st Quarter			GoP	1,330,560.00		1,330,560.00	at OMB-MIN lot, Sta. Ana Avenue, Davao City
2024-BOS-0002	Supply, Delivery and Installation of Two (2) Canopy Tents	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	418,000.00		418,000.00	at OMB-MIN lot, Sta. Ana Avenue, Davao City
2024-BOS-0003	Supply, Delivery and Installation of Electrical and Water Connections, Guardhouse and Pre-fabricated Septic Tank	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st Quarter			GoP	974,350.00		974,350.00	at OMB-MIN lot, Sta. Ana Avenue, Davao City
6. MAINTENANCE & OTHER OPERATING EXPENSES												
6.I. TRAVELING EXPENSES												
2024-TRV-0001	Traveling Expenses			Delegated to Administrative Services				GoP	5,050,000.00	5,050,000.00		
6.II. TRAINING EXPENSES												
2024-TRN-0001	Training Expenses			Delegated to Administrative Services				GoP	607,000.00	607,000.00		
6.III. COMMUNICATION EXPENSES												
2024-CMN-0001	Postage & Courier Services		NP-SVP	PhilGEPS/OMB-Website	4th Quarter of C.Y. 2024			GoP	578,000.00	578,000.00		
2024-CMN-0002	Telephone Expenses (Mobile/Landline)			Delegated to Administrative Services				GoP	380,000.00	380,000.00		
2024-CMN-0003	Internet Subscription Expenses			Delegated to Administrative Services				GoP	520,000.00	520,000.00		
6.IV. GENERAL SERVICES												
2024-JNT-0001	Janitorial Services		Public Bidding	PhilGEPS/OMB-Website	4th Quarter of C.Y. 2024			GoP	2,160,000.00	2,160,000.00		inclusive of budget for GenSan Satt. Office
2024-SEC-0001	Security Services		Public Bidding	PhilGEPS/OMB-Website	4th Quarter of C.Y. 2024			GoP	5,740,000.00	5,740,000.00		inclusive of budget for GenSan Satt. Office
2024-GNS-0001	Other General Services			Delegated to Administrative Services				GoP	2,200,000.00	2,200,000.00		



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6. MAINTENANCE & OTHER OPERATING EXPENSES												
6.V. REPAIRS & MAINTENANCE												
2024-RPM-0001	Repairs & Maintenance - Buildings & Other Structures	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	as the need arises			GoP	3,505,400.00	3,505,400.00		
2024-RPM-0003	Repairs & Maintenance - Machinery & Equipment	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	as the need arises			GoP	250,000.00	250,000.00		
2024-RPM-0004	Repairs & Maintenance - Transportation Equipment	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	as the need arises			GoP	600,000.00	600,000.00		
6.VI. TAXES, INSURANCE PREMIUMS & OTHER FEES												
2024-TIO-0001	Taxes, Duties and Licenses	OMB-MIN	Delegated to Administrative Services					GoP	1,027,000.00	1,027,000.00		
2024-TIO-0002	Fidelity Bond Premiums	OMB-MIN	Delegated to Administrative Services					GoP	30,000.00	30,000.00		
2024-TIO-0003	Insurance Expenses	OMB-MIN	Delegated to Administrative Services					GoP	2,260,000.00	2,260,000.00		inclusive of budget for GenSan Satt. Office
6.VII. OTHER MAINTENANCE & OPERATING EXPENSES												
6.VII.A. PRINTING & PUBLICATION EXPENSES												
2024-PRP-0001	Printing & Publication Expenses	OMB-MIN	Delegated to Administrative Services					GoP	40,000.00	40,000.00		inclusive of budget for GenSan Satt. Office
6.VII.B. REPRESENTATION EXPENSES												
2024-REP-0001	Representation Expenses	OMB-MIN	Delegated to Administrative Services					GoP	50,000.00	50,000.00		
6.VII.C. TRANSPORTATION & DELIVERY EXPENSES												
2024-TRD-0001	Transportation & Delivery Expenses	OMB-MIN	Delegated to Administrative Services					GoP	120,000.00	120,000.00		inclusive of budget for GenSan Satt. Office
6.VII.D. RENT & LEASE EXPENSES												
2024-RNT-0001	Rents - Buildings & Structures	OMB-MIN	Delegated to Administrative Services					GoP	2,640,000.00	2,640,000.00		inclusive of budget for GenSan Satt. Office
2024-RNT-0002	Rents - Equipment	OMB-MIN	Delegated to Administrative Services					GoP	445,000.00	445,000.00		inclusive of budget for GenSan Satt. Office
6.VII.E. OTHER MAINTENANCE & OPERATING EXPENSES												
2024-OMO-0001	Other Maintenance & Operating Expenses	OMB-MIN	Delegated to Administrative Services					GoP	350,000.00	350,000.00		
7. UTILITY EXPENSES												
7.I WATER EXPENSES												
2024-WTR-0001	Water Expenses	OMB-MIN	Delegated to Administrative Services					GoP	275,000.00	275,000.00		inclusive of budget for GenSan Satt. Office
7.II ELECTRICITY EXPENSES												
2024-ELC-0001	Electricity Expenses	OMB-MIN	Delegated to Administrative Services					GoP	7,350,000.00	7,350,000.00		inclusive of budget for GenSan Satt. Office



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8. SUPPLIES & MATERIALS EXPENSES												
8.I OFFICE SUPPLIES EXPENSES												
2024-OFS-0001	Office Supplies Expenses	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st, 2nd, 3rd & 4th Quarter			GoP	5,844,437.68	5,844,437.68		
2024-OFS-0002	Accountable Forms Expenses	OMB-MIN	Delegated to Administrative Services					GoP	5,000.00	5,000.00		
2024-OFS-0004	Drugs & Medicines Expenses	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	as the need arises			GoP	5,000.00	5,000.00		
2024-OFS-0004	Medical, Dental and Laboratory Supplies Expenses	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	as the need arises			GoP	5,000.00	5,000.00		
2024-OFS-0003	Fuel, Oil and Lubricants Expenses	OMB-MIN	Delegated to Administrative Services					GoP	1,235,000.00	1,235,000.00		
5.II SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES												
2024-SME-0001	Disaster Response & Rescue Equipment Expenses	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	2nd Quarter			GoP	76,300.00	76,300.00		
5.III OTHER SUPPLIES & MATERIALS EXPENSES												
2024-OSM-0001	Other Supplies & Materials Expenses	OMB-MIN	NP-SVP	PhilGEPS/OMB-Website	1st, 2nd, 3rd & 4th Quarter			GoP	500,000.00	500,000.00		inclusive of budget for GenSan Satt. Office

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)

A. MACHINERY & EQUIPMENT	P	3,133,980.00
B. TRAVELING EXPENSES		5,050,000.00
C. TRAINING EXPENSES		607,000.00
D. COMMUNICATION EXPENSES		1,478,000.00
E. GENERAL SERVICES		10,100,000.00
F. REPAIRS & MAINTENANCE		4,355,400.00
G. TAXES, INSURANCE PREMIUMS & OTHER FEES		3,317,000.00
H. PRINTING & PUBLICATION EXPENSES		40,000.00
I. REPRESENTATION EXPENSES		50,000.00
J. TRANSPORTATION & DELIVERY EXPENSES		120,000.00
K. RENT & LEASE EXPENSES		3,085,000.00
L. OTHER MAINTENANCE & OPERATING EXPENSES		350,000.00
M. UTILITY EXPENSES		7,625,000.00
N. SUPPLIES & MATERIALS EXPENSES		7,670,737.68
	P	<u>46,982,117.68</u>

CAPITAL OUTLAY (CO)

A. OTHER OFFICE EQUIPMENT, FURNITURE & FIXTURES, I.C.T. EQUIPMENT & OTHER EXPENSES	P	<u>58,478,560.00</u>
	P	<u>58,478,560.00</u>



Republic of the Philippines
Office of the Ombudsman
Office of the Deputy Ombudsman for Mindanao
Cor. Earth & Libra Sts., GSIS Heights
Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2024

Ad Hoc Committee Secretariat:


RANDOLPH C. CADOGAN, JR.
Head, Ad Hoc Committee Secretariat/GIPO III


DAVID GIL A. MORALES
Member, Ad Hoc Committee Secretariat/Executive Assistant V


MARIANNE M. MACAYRA
Member, Ad Hoc Committee Secretariat/GIPO III


ELOIDA MAE R. MORENO
Member, Ad Hoc Committee Secretariat/Administrative Aide VI

Ad Hoc Committee:


GIL NORMAN D. CIUDADANO
Chairperson, Ad Hoc Committee/GIPO III


RODOLFO P. TORREÓN, JR.
Member, Ad Hoc Committee/Administrative Officer III


AMELIA O. PELIGRO
Vice Chairperson, Ad Hoc Committee/Chief Administrative Officer


LIN JUN R. SELGAS
Member, Ad Hoc Committee/Administrative Aide VI

Recommending Approval/Disapproval:


ANDERSON A. LO
Deputy Ombudsman for Mindanao

Certified Funds Available/
Certified Appropriate Funds Available:


ADORIE T. CORNITO
Officer-In-Charge
Finance and Management Information Office
per Office Order No. 258, s. 2023 dtd. August 15, 2023

Approved/Disapproved:


SAMUEL R. MARTINES
Ombudsman
Head of Office/Agency



**SIGN
HERE**