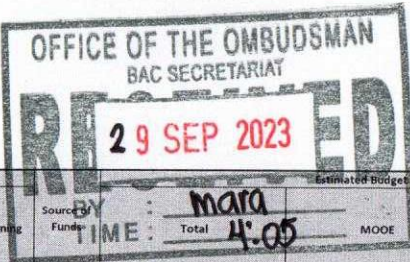


Office of the Ombudsman  
Indicative Annual Procurement Plan for C.Y. 2024



Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (Brief description of Program/Activity/ Project)	
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TIME	Total	MOOE		CO
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	
	A. OTHER SUPPLIES AND MATERIALS													
2024APP-0001	Common Use Supplies, Materials, Toners, Cartridges, and Equipment (not available at DBM-PS)	GSD	No	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	P	14,761,200.00	P	14,761,200.00	
2024APP-0002	Ribbon Cartridge for Tallygenicom 6800 Series Line Printer	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	300,000.00	P	300,000.00	
	B. OFFICE EQUIPMENT													
2024APP-0003	Automatic Numbering Machine	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP		97,500.00		97,500.00	
2024APP-0004	Bill counter	CASHIER	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	5,000.00	P	5,000.00	
2024APP-0005	Digital sim-based IPRadio (network type radio)	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	80,000.00	P	80,000.00	
2024APP-0006	Document Bag	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	753,000.00	P	753,000.00	
2024APP-0007	Document Stamps ("Annex" and "Exhibit")	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	57,000.00	P	57,000.00	
2024APP-0008	Dry Seal Stamp	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	10,854.00	P	10,854.00	
2024APP-0009	Electric Typewriter	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	66,000.00	P	66,000.00	
2024APP-0010	Hand Dryer	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	160,000.00	P	160,000.00	
2024APP-0011	Handheld Radios	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	120,000.00	P	120,000.00	
2024APP-0012	ID Card Printer and Accessories	HRMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	90,000.00	P	90,000.00	
2024APP-0013	Multimedia Projector	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	362,000.00	P	362,000.00	
2024APP-0014	Office Cellphone	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	543,000.00	P	543,000.00	



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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-0015	Portable Sound System with wireless microphone. Bluetooth, USB operated	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 15,000.00	P 15,000.00		
2024APP-0016	Pushcart, Trolley, Handtruck	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 106,500.00	P 106,500.00		
2024APP-0017	Repair of ID Printer	HRMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 27,699.75	P 27,699.75		
2024APP-0018	Wet and Dry vaccum cleaner	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 8,000.00	P 8,000.00		
2024APP-0019	Video Recorder	CODI	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 5,000.00	P 5,000.00		
	<b>C. OFFICE FURNITURE AND FIXTURES</b> <b>1. Supply and delivery of Office Furniture and Fixtures</b>												
2024APP-0020	Cabinet: Steel (Different cabinet items)	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 938,500.00	P 938,500.00		
2024APP-0021	Chair, Clerical	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 312,696.00	P 312,696.00		
2024APP-0022	Chair, Executive	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 1,491,793.00	P 1,491,793.00		
2024APP-0023	Chairs and Tables for Canteen	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 582,000.00	P 582,000.00		
2024APP-0024	Conference Tables and Chairs	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 56,000.00	P 56,000.00		
2024APP-0025	Office Table with Pedestal	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 150,000.00	P 150,000.00		
2024APP-0026	Open Type Shelves	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 6,313,269.00	P 6,313,269.00		
2024APP-0027	Reception Gang Chair	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 20,000.00	P 20,000.00		
2024APP-0028	Reception sofa	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 130,000.00	P 130,000.00		
2024APP-0029	Table, Clerical	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 97,500.00	P 97,500.00		



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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-0030	Table, Executive	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 432,000.00	P 432,000.00		
	<b>C. OFFICE FURNITURE AND FIXTURES</b> <b>2. Other Fixtures</b>												
2024APP-0031	Table Top Clear Acrylic Shield (CRD Receiving & Releasing Unit)	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 6,000.00	P 6,000.00		
2024APP-0032	Glass panel (for Cubicle)	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 15,000.00	P 15,000.00		
2024APP-0033	Low height glass wall partition (Partition for Docketing Unit)	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 977,900.00	P 977,900.00		
2024APP-0034	Mirror, Wall CR	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 10,000.00	P 10,000.00		
2024APP-0035	Stainless Steel Bidet Spray (Comfort Room for Men & Women)	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 232,900.00	P 232,900.00		
2024APP-0036	Weighing Scale	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 8,000.00	P 8,000.00		
2024APP-0037	Window Blinds	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 123,000.00	P 123,000.00		
	<b>D. IT EQUIPMENT AND PERIPHERALS</b> <b>1. Information, Communication, Technology (ICT)</b>												
2024APP-0038	Biometric Device	HRMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 3,000,000.00		P 3,000,000.00	
2024APP-0039	Annual License Subscription of Red Hat Operating System	MISS	No	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	P 800,000.00		P 800,000.00	
2024APP-0040	Hyperconverged Infrastructure with Data Backup System	MISS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 12,329,270.00		P 12,329,270.00	
2024APP-0041	ICT Repair, Maintenance, Supplies, Tools and Other Materials	MISS	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 500,000.00	P 500,000.00		
2024APP-0042	IT Security Operations Center (SOC) Platform	MISS	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 10,000,000.00		P 10,000,000.00	
2024APP-0043	New IP PBX Telephone System	MISS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 12,500,000.00		P 12,500,000.00	



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2024APP-0044	Provision of Dedicated Lease Internet Service Connection	MISS	Yes	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 3,200,000.00		P 3,200,000.00	
2024APP-0045	Smart Interactive Board for OMB Function Rooms of Main and Annex Buildings	MISS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 1,875,000.00		P 1,875,000.00	
2024APP-0046	Cybersecurity and IT Infrastructure and Consultancy (for Digitization and Modernization)	MISS	No	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	P 100,000,000.00		P 100,000,000.00	
2024APP-0047	Vulnerability Assessment and Penetration Testing	MISS	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 1,000,000.00	P 1,000,000.00		
	<b>D. IT EQUIPMENT AND PERIPHERALS</b> <b>2. Other Computer Peripherals</b>												
2024APP-0048	HDMI Monitor Extension for Laptop	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 75,000.00	P 75,000.00		
2024APP-0049	Keyboard	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 6,500.00	P 6,500.00		
2024APP-0050	MONITOR, LED, for Desktop Computer	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 37,500.00	P 37,500.00		
	<b>D. IT EQUIPMENT AND PERIPHERALS</b> <b>3. Computer Desktop and Laptop</b>												
2024APP-0051	Computer, Desktop (Basic Use)	MISS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 14,160,000.00		P 14,160,000.00	
2024APP-0052	Computer, Laptop/Notebook (Special Use)	MISS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 891,000.00		P 891,000.00	
2024APP-0053	Computer, Laptop/Notebook	MISS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 11,520,000.00		P 11,520,000.00	
2024APP-0054	Computer, Laptop/Notebook (Special Use, Editing)	MISS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 150,000.00		P 150,000.00	
	<b>D. IT EQUIPMENT AND PERIPHERALS</b> <b>4. Printer</b>												
2024APP-0055	Printer Basic	MISS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 3,157,000.00	P 3,157,000.00		
	<b>D. IT EQUIPMENT AND PERIPHERALS</b> <b>5. Scanner</b>												



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2024APP-0056	Scanner, Automatic Document Feeder	MISS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 1,672,708.00		P 1,672,708.00	
2024APP-0057	Scanner, Document Camera	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 155,000.00		P 155,000.00	
2024APP-0058	Scanner, Heavy Duty	MISS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 5,892,000.00		P 5,892,000.00	
	<b>D. IT EQUIPMENT AND PERIPHERALS</b> <b>6. Uninterrupted Power Supply</b>												
2024APP-0059	Uninterrupted Power Supply	MISS	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	672400 P 672,400.00			
	<b>D. IT EQUIPMENT AND PERIPHERALS</b> <b>7. Software and Subscription</b>												
2024APP-0060	ADOBE ACROBAT. PRO	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 28,000.00	P 28,000.00		
2024APP-0061	Annual License Subscription of Antivirus Endpoint Security	MISS	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 1,347,500.00	P 1,347,500.00		
2024APP-0062	Annual subscription of Cloud-Based Video Communication 2024-2025	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 139,070.99	P 139,070.99		
2024APP-0063	CD Asia Online Database Subscription, Renewal, 1 Lot-55 licenses (Laws and Jurisprudence)	PACPO	No	NP-53.14 Direct Retail Purchase	NA	NA	3rd Quarter	3rd Quarter	GoP	P 500,000.00	P 500,000.00		
2024APP-0064	Learning Management System (Annual Subscription)	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 150,000.00	P 150,000.00		
2024APP-0065	Microsoft 365 License Subscription Renewal	MISS	No	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	P 43,200.00	P 43,200.00		
2024APP-0066	On-line graphic design tool subscription (Canva)	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 5,000.00	P 5,000.00		
	<b>E. BOOKS/PERIODICALS/ SUBSCRIPTION/PRINTING AND PUBLICATION</b>												
2024APP-0067	Books and reading materials in various formats for OMB Libraries	PACPO	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 904,500.00	P 904,500.00		
	<b>F. BUILDING ADMINISTRATION PROJECTS</b>												



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2024APP-0068	Air Sanitizer/Purifier	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 1,945,000.00	P 1,945,000.00		
2024APP-0069	Annual rental of machines for photocopying and printing services	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 10,000,000.00	P 10,000,000.00		
2024APP-0070	Annual subscription of Newspaper for OMB-QC offices	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 300,000.00	P 300,000.00		
2024APP-0071	Annual Supply and Delivery of Purified Drinking Water for OMB Quezon City Offices	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 900,000.00	P 900,000.00		
2024APP-0072	Biometric Door Access System	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 900,000.00		P 900,000.00	
2024APP-0073	Construction of the Office of the Ombudsman Visitor's Management Area with CRs, ACUs, Queuing Management System and other Related Facilities	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 4,000,000.00	P 4,000,000.00		
2024APP-0074	Improvement of Basement Area of the OMB Building (Security Office, Carpentry Stockroom, Carpentry Working Area, Printing Room, Maintenance Personnel Room, Janitorial Supplies Stockroom and Other Storage & VIP Security & Drivers Rooms), including Construction of Stockroom for Office Supplies & Equipment and for Unserviceable Properties, Equipment & Supplies by Administration	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 2,000,000.00	P 2,000,000.00		
2024APP-0075	Improvement of Rainwater Drainage and Downspout of Roof Deck and Roof Over Deck at OMB Main and Annex Buildings	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 3,275,000.00	P 3,275,000.00		
2024APP-0076	Installation of Guard Rails at Roof Over Deck of the OMB Main Building and other areas of the OMB Building	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 250,000.00	P 250,000.00		
2024APP-0077	Insurance of Property, Plants and Equipment (PPE) Items	GSD	No	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	P 300,000.00	P 300,000.00		
2024APP-0078	Maintenance, Repair, Replacement, Service, and Supply of X-ray Machines	GSD	No	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	P 1,400,000.00	P 1,400,000.00		
2024APP-0079	Construction of Multi-Purpose Covered Court at OMB Main Building Roof Deck	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 28,980,000.00	P 28,980,000.00		
2024APP-0080	One Time General Cleaning of the Glass Curtain Walls and Windows of the Office of the Ombudsman (Main and Annex Buildings)	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 300,000.00	P 300,000.00		
2024APP-0081	One Time Inspection, Audit and Assessment of the Sewerage Treatment Plant (STP) of the Office of the Ombudsman	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 500,000.00	P 500,000.00		

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2024APP-0082	One Year Comprehensive Pest and Termite Control Treatment and Service for the Office of the Ombudsman Quezon City and Rosales, Pangasinan Offices	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 1,000,000.00	P 1,000,000.00		
2024APP-0083	One Year Disinfection Service in the Office of the Ombudsman Main and Annex Buildings including Guardhouses	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 500,000.00	P 500,000.00		
2024APP-0084	One Year Janitorial, Maintenance, and Other Services Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment)	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 41,000,000.00	P 41,000,000.00		
2024APP-0085	One Year Preventive Maintenance of One MVA, 375KVA and 75KVA Generator Sets including Automatic Transfer Switch (ATS) and Circuit Breakers of the Office of the Ombudsman, Main and Annex Buildings	GSD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 600,000.00	P 600,000.00		
2024APP-0086	One Year Preventive Maintenance of Schindler Elevators at the OMB Annex Building	GSD	No	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	P 450,000.00	P 450,000.00		
2024APP-0087	Procurement of Various Brand New Air Conditioning Units for the OMB Main and Annex Building	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 59,011,000.00		P 59,011,000.00	
2024APP-0088	Procurement of Various Pump Equipment for OMB Main and Annex Buildings	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 400,000.00	P 400,000.00		
2024APP-0089	Renovation/Improvement of Common Comfort Rooms in the Office of the Ombudsman Main Building, Ground Floor (By Administration)	GSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 1,600,000.00	P 1,600,000.00		
2024APP-0090	Repair/Maintenance/Improvement of Building/Facilities/Premises of the Office of the Ombudsman Including Supplies, Tools and Other Materials	GSD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 5,020,000.00	P 5,020,000.00		
2024APP-0091	Repainting of the Exterior Wall of the Office of the Ombudsman Main Building, Including the VIP Parking, STP, Guardhouses, Perimeter Fence, Gates, Driveway Gutters, Flagpole and Lamp Posts	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 3,600,000.00	P 3,600,000.00		
2024APP-0092	Security Services Requirement of the Office of the Ombudsman	GSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 42,000,000.00	P 42,000,000.00		
2024APP-0093	Structural Analysis of the Ombudsman Main Building	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 3,500,000.00	P 3,500,000.00		
2024APP-0094	Structural Design of Additional Floor level or Multi-Purpose Covered Court at the Roof Deck of the OMB Main Building	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 1,000,000.00	P 1,000,000.00		
2024APP-0095	Supplies and Other Related Needs for Environmental Solid Waste Management Program	GSD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 100,000.00	P 100,000.00		
2024APP-0096	Supplies/Materials/Improvement of Perimeter Fence and Access Road of the Office of the Ombudsman	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 4,500,000.00	P 4,500,000.00		



**Office of the Ombudsman**  
**Indicative Annual Procurement Plan for C.Y. 2024**

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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-0097	Supply and Delivery of Drinking Water (Rosales, Pangasinan)	LUZON CONSOLIDATED	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 500,000.00	P 500,000.00		
2024APP-0098	Supply, Delivery and Installation for the Replacement of Critical Parts of Fire Suppression System (FSS) for the Office of the Ombudsman Main Building	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 3,500,000.00	P 3,500,000.00		
2024APP-0099	Supply, Delivery and Installation of Fire Detection and Alarm System (FDAS) for the Office of the Ombudsman Main Building	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 3,500,000.00	P 3,500,000.00		
2024APP-00100	Waterproofing at OMB Main and Annex Buildings	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 13,245,000.00	P 13,245,000.00		
	<b>G. COURIER SERVICES</b>												
2024APP-00101	Emergency Mailing Expenses	CRD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 900,000.00	P 900,000.00		
2024APP-00102	Postage and Deliveries (Mailing Expenses)	CRD	No	NP-53.5 Agency to Agency	NA	NA	4th Quarter	4th Quarter	GoP	P 12,700,000.00	P 12,700,000.00		
	<b>H. TRANSPORTATION</b>												
2024APP-00103	Fuel/Gas	GSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	As the need arises	As the need arises	As the need arises	As the need arises	GoP	P 7,760,000.00	P 7,760,000.00		
2024APP-00104	MPV Diesel 2.8 M/T	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,900,000.00		1,900,000.00	
2024APP-00105	Repair and Maintenance of Vehicle Including Supply and Delivery of Spare Parts	GSD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	5,760,000.00	5,760,000.00	-	
2024APP-00106	Toll Fees Expenses	GSD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	4,550,400.00	4,550,400.00		
2024APP-00107	Vehicle - Mini-Bus, 30 Seater, 6 Wheel, Air-Conditioned	GSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	14,400,000.00		14,400,000.00	
2024APP-00108	Vehicle - Customized Mobile Vehicle	GSD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,000,000.00		18,000,000.00	
2024APP-00109	Customized Container Van	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00		1,000,000.00	
	<b>L. TRAINING AND SEMINARS (INCLUDING SPEAKER'S HONORARIUM)</b>												



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2024APP-00110	Basic Trainings/Conferences/Seminars/Workshops/Conventions (Office-wide - Consolidated)	HRMD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 24,360,000.00	P 24,360,000.00		
2024APP-00111	ICT related Trainings (Cybersecurity, Network and System Administration and Programming)	MISS	No	Direct Contracting	As the need arises	NA	As the need arises	As the need arises	GoP	P 3,000,000.00	P 3,000,000.00		
2024APP-00112	Campus Integrity Crusaders Orientation (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 735,000.00	P 735,000.00		
2024APP-00113	Campus Integrity Crusaders Graduation (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	No	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	P 450,000.00	P 450,000.00		
2024APP-00114	Campus Integrity Crusaders Leadership Training (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 240,000.00	P 240,000.00		
2024APP-00115	Catering Services for Meals (Lunch, AM and PM Snacks ) for the CIC Congress	PACPO	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 280,000.00	P 280,000.00		
2024APP-00116	Catering Services for Meals (Lunch, AM and PM Snacks ) for the Training on Leadership for CICs	PACPO	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 800,000.00	P 800,000.00		
2024APP-00117	Launch of New Project	NIC	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 600,000.00	P 600,000.00		
2024APP-00118	Specialized Trainings	NIC	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 9,925,600.00	P 9,925,600.00		
	<b>I. TRAINING AND SEMINARS Foreign Training</b>												
2024APP-00119	Exercising Leadership Foundation Principles	PMB	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 46,332.00	P 46,332.00		
2024APP-00120	International Knowledge Management Training	PMB	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 320,000.00	P 320,000.00		
2024APP-00121	International Monitoring and Evaluation for Results Training	PMB	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 320,000.00	P 320,000.00		
	<b>J. GENDER AND DEVELOPMENT (GAD) RELATED PROJECTS, SUPPLIES, MATERIALS, AND EQUIPMENT</b>												
2024APP-00122	Celebration of International Women's Month	GFPS/GAD	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 50,000.00	P 50,000.00		
2024APP-00123	Establishment of GFPS e-library	GFPS/GAD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 30,000.00	P 30,000.00		



Office of the Ombudsman  
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2024APP-00124	GAD planning and coordination meetings	GFPS/GAD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 2,500,000.00	P 2,500,000.00		
2024APP-00125	GAD publications, advocacy materials, collaterals, tokens and other related items	GFPS/GAD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 1,000,000.00	P 1,000,000.00		
2024APP-00126	Participation in Anti-VAWC Campaign	GFPS/GAD	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P 50,000.00	P 50,000.00		
2024APP-00127	Various GAD capacity building programs (for OMB officials, employees, GFPS members, CODI, among others)	GFPS/GAD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 5,000,000.00	P 5,000,000.00		
2024APP-00128	Various GAD welfare and equality programs (OMB-RISE, sports and wellness activities, bazaar, among others)	GFPS/GAD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 20,000,000.00	P 20,000,000.00		
	<b>K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT</b> 1. Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials												
2024APP-00128	Common Medical Supplies and Materials (1st Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 25,895.00	P 25,895.00		
2024APP-00129	Common Medical Supplies and Materials (3rd Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P 25,095.00	P 25,095.00		
2024APP-00130	Medical Supplies and Materials (1st Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 6,940.00	P 6,940.00		
2024APP-00131	Medical Supplies and Materials (3rd Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P 3,820.00	P 3,820.00		

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**Indicative Annual Procurement Plan for C.Y. 2024**

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	<b>K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT</b> 2. Medical: Laboratory Reagents												
2024APP-00132	Laboratory Reagents (1st Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	362,430.00	P	362,430.00
2024APP-00133	Laboratory Reagents (3rd Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	335,130.00	P	335,130.00
	<b>K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT</b> 3. Other Medical Materials and Equipment												
2024APP-00134	Medical Recliner Chair	Medical Clinic	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	20,000.00	P	20,000.00
2024APP-00135	Medical/Laboratory Equipment/Tools/Apparatus (1st Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	62,595.00	P	62,595.00
2024APP-00136	Medical/Laboratory Equipment/Tools/Apparatus (3rd Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	27,900.00	P	27,900.00
2024APP-00137	Medical: Repair and parts replacement of Equipment&others	Medical Clinic	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P	50,000.00	P	50,000.00
2024APP-00138	Refill of Oxygen Tank	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	3,000.00	P	3,000.00
2024APP-00139	Wheelchair	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	40,000.00	P	40,000.00
	<b>K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT</b> 4. Medical and Dental Medicines												
2024APP-00140	Medical: Common Medical Medicines (1st Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	11,500.00	P	11,500.00
2024APP-00141	Medical: Common Medical Medicines (1st Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	10,100.00	P	10,100.00
2024APP-00142	Medical: Medicines (1st Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P	78,417.00	P	78,417.00
2024APP-00143	Medical: Medicines (3rd Quarter)	Medical Clinic	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	73,650.00	P	73,650.00
	<b>K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT</b> 5. Medical Vaccines (For Flu and Cervical Cancer)												



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2024APP-00144	Medical: Vaccine: Cervical Cancer Vaccine	Medical Clinic	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 570,000.00	P 570,000.00		
2024APP-00145	Medical: Vaccine: Flu Vaccine	Medical Clinic	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 1,306,000.00	P 1,306,000.00		
2024APP-00	<b>L. SAFETY AND HEALTH COMMITTEE</b>												
2024APP-00146	Base station	Safety and Health Committee	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 100,000.00	P 100,000.00		
2024APP-00147	Emergency Survival Bag or Go Bag	Safety and Health Committee	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P 9,455,871.04	P 9,455,871.04		
2024APP-00148	Handheld Radios	Safety and Health Committee	No	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 25,000.00	P 25,000.00		
2024APP-00	<b>M. OFFICE EXPENSES</b>												
2024APP-00149	Asian Ombudsman Association (Annual Membership Fee)	PMB	No	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	P 56,560.00	P 56,560.00		
2024APP-00150	Electric Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	No	Direct Contracting	NA	NA	As the need arises	As the need arises	GAA	P 33,265,000.00	P 33,265,000.00		
2024APP-00151	Environmental/Green Thumb Committee Related Project/s	GSD	No	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P 150,000.00	P 150,000.00		
2024APP-00152	International Ombudsman Institute (Annual Membership Fee)	PMB	No	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	P 91,545.00	P 91,545.00		
2024APP-00153	Telephone Expenses, Direct Lines	GSD	No	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	P 1,543,200.00	P 1,543,200.00		
2024APP-00154	Telephone Expenses, Trunklines	GSD	No	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	P 600,000.00	P 600,000.00		
2024APP-00155	Water Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	No	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	P 2,660,000.00	P 2,660,000.00		
	<b>N. REGISTRATION/INSURANCES AND TAXES</b>												
2024APP-00156	Building Insurance (Annex Building) for CY 2025	GSD	No	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	P 3,100,000.00	P 3,100,000.00		



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2024APP-00157	Building Insurance (Main Building) for CY 2025	GSD	No	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	P	2,200,000.00	P	2,200,000.00	
2024APP-00158	GSIS Vehicle Insurance Premium	GSD	No	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	P	759,591.10	P	759,591.10	
2024APP-00159	Insurance for Property, Plant and Equipment (PPE) items	GSD	No	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	P	1,500,000.00	P	1,500,000.00	
2024APP-00160	LTO Registration	GSD	No	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	P	212,750.00	P	212,750.00	
	O. SPECIAL PROJECTS													
2024APP-00161	Activities/Meeting facilitated/coordinated by SHC	Safety and Health Committee	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	120,000.00	P	120,000.00	
2024APP-00162	Annual Assessment and Planning	PACPO	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	7,000.00	P	7,000.00	
2024APP-00163	Conduct of Integrity Assessment	PACPO	No	NP-53.9 - Small Value Procurement	Semi-annual	NA	Semi-annual	Semi-annual	GoP	P	3,000,000.00	P	3,000,000.00	
2024APP-00164	Conduct of Ombudsman rider on actual experience with corruption in the Philippines- ESTABLISHMENT-BASED	PACPO	No	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	P	26,500,000.00	P	26,500,000.00	
2024APP-00165	Conduct of Ombudsman rider on actual experience with corruption in the Philippines- HOUSEHOLD-BASED	PACPO	No	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	P	8,500,000.00	P	8,500,000.00	
2024APP-00166	Emergency Operation Center/Facility	GSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P	1,500,000.00	P	1,500,000.00	
2024APP-00167	Integrity Caravan Contest	PMB	No	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GoP	P	2,000,000.00	P	2,000,000.00	
2024APP-00168	Integrity Management Program (IMP) - for meals and venue of meeting and seminars	PMB	No	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GoP	P	500,000.00	P	500,000.00	
2024APP-00169	ISO 27001 ISMS Consulting Services	MISS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P	1,000,000.00	P	1,000,000.00	
2024APP-00170	Office of the Ombudsman Strategic Planning (venue, meals and accommodation for 4 days)	PMB	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	4th Quarter	4th Quarter	GoP	P	1,000,000.00	P	1,000,000.00	
2024APP-00171	Project Aral at Asal with Department of Education and University of the Philippines - for meals and venue of meeting and seminars	PMB	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P	500,000.00	P	500,000.00	



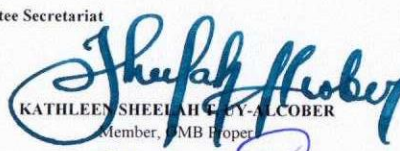
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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14		
2024APP-00172	Project Management Bureau (PMB) Strategic Planning (venue, meals and accommodation for 4 days for 8 personnel)	PMB	No	NP-53.9 - Small Value Procurement	2nd Quarter	NA	1st Quarter	1st Quarter	GoP	P	256,000.00	P	256,000.00		
2024APP-00173	SHC Strategic Planning and Year-End Assessment	PMB	No	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	P	265,792.20	P	265,792.20		
2024APP-00174	Sikhay Laban sa Korupsyon (SILAK) (venue and meals) - for International Anti-Corruption Day	PMB	No	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	P	1,000,000.00	P	1,000,000.00		
									Total	P	697,809,074.08	P	424,453,096.08	P	273,355,978.00

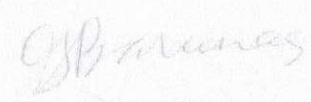
**Ad Hoc Committee Secretariat**


  
**RACHEL C. FAVILA**  
Head, OMB-Central

  
**LOTIS LEE F. AGUIRRE**  
Member, OMB Central

  
**KATHLEEN SHEELA H. ALCOBER**  
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**KAREN CARLA V. PALADIO**  
Member, OMB Central

**Ad Hoc Committee for the 2023 Annual Procurement Plan for Non-Common Use Supplies and Equipment of the Office of the Ombudsman**

  
**VIOLETA AGUSTIN**  
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**MARIA OLIVIA ELENA A. ROXAS**  
Chairperson, Ad Hoc Committee (Ad Hoc) & Director, GIB B, FIO I

Certified Fund Available:

  
**ADORJE T. CORNITO**  
Officer-in-Charge, FMIO

APPROVED BY:  
  
**SAMUEL R. MARTIRES**  
Ombudsman