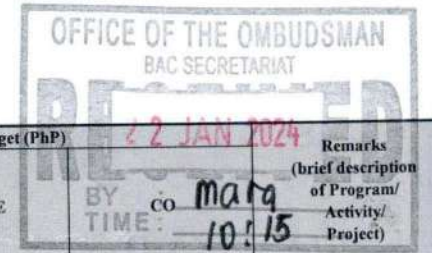


Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024



Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/ Activity/ Project)	
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	A. OTHER SUPPLIES AND MATERIALS												
2024APP-001	Check booklet	Cashier	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱40,000.00	₱40,000.00	₱0.00	
2024APP-002	Common Use Supplies, Materials, Toners, Cartridges, and Equipment (not available at DBM-PS)	GSD	N	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	₱16,500,000.00	₱16,500,000.00	₱0.00	
2024APP-003	Official Receipts (continuous form)	Cashier	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱925,000.00	₱925,000.00	₱0.00	
2024APP-004	Official Receipts, carbonized (booklets)	Cashier	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱50,000.00	₱50,000.00	₱0.00	
2024APP-005	Ombudsman sticker	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱125,000.00	₱125,000.00	₱0.00	
2024APP-006	Ribbon Cartridge for Tallygenicom 6800 Series Line Printer	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱300,000.00	₱300,000.00	₱0.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	B. OFFICE EQUIPMENT												
2024APP-007	Automatic Numbering Machine	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱122,500.00	₱122,500.00	₱0.00	
2024APP-008	Bill counter	Cashier	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱25,000.00	₱25,000.00	₱0.00	
2024APP-009	Document Bag	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱860,000.00	₱860,000.00	₱0.00	
2024APP-010	Document Stamps ("Annex" and "Exhibit")	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱57,000.00	₱57,000.00	₱0.00	
2024APP-011	Dry Seal Stamp	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱10,854.00	₱10,854.00	₱0.00	
2024APP-012	Electronic Typewriter	Cashier	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱80,000.00	₱80,000.00	₱0.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-013	Fax Machine	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P7,000.00	P7,000.00	P0.00	
2024APP-014	Hand Dryer (For common comfort rooms)	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P160,000.00	P160,000.00	P0.00	
2024APP-015	ID Card Printer and Accessories	HRMD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P90,000.00	P90,000.00	P0.00	
2024APP-016	Multimedia Projector	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P387,000.00	P387,000.00	P0.00	
2024APP-017	Paper Shredder	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P2,380,000.00	P2,380,000.00	P0.00	
2024APP-018	Pushcart, Trolley, Handtruck	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P156,500.00	P156,500.00	P0.00	
2024APP-019	Repair of ID Printer	HRMD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P27,699.75	P27,699.75	P0.00	

**Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024**

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2024APP-020	Ring Binding Machine	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱9,500.00	₱9,500.00	₱0.00	
2024APP-021	Wet and Dry vaccum cleaner	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱8,000.00	₱8,000.00	₱0.00	
	C. OFFICE FURNITURE AND FIXTURES												
2024APP-022	Table Top Clear Acrylic Shield (CRD Receiving & Releasing Unit)	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱6,000.00	₱6,000.00	₱0.00	
2024APP-023	Glass Writing Board (wall mounted)	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱1,000.00	₱1,000.00	₱0.00	
2024APP-024	Low height glass wall partition	GSD	N	NP-53.9 - Small Value Procurement	2nd-Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱55,000.00	₱55,000.00	₱0.00	
2024APP-025	Mirror, Wall CR	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱230,000.00	₱230,000.00	₱0.00	

**Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024**

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2024APP-026	Stainless Steel Bidet Spray (Comfort Rooms for Men & Women)	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱232,900.00	₱232,900.00	₱0.00	
2024APP-027	Chairs, Tables, Other Furnitures and Fixtures for Ombudsman Canteen Renovation	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱582,000.00	₱582,000.00	₱0.00	
2024APP-028	Weighing Scale	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱8,000.00	₱8,000.00	₱0.00	
2024APP-029	Window Blinds	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱53,000.00	₱53,000.00	₱0.00	
	D. IT EQUIPMENT AND PERIPHERALS 1. Information, Communication, Technology (ICT)												
2024APP-030	Annual License Subscription of Red Hat Operating System	MISS	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	₱800,000.00	₱800,000.00	₱0.00	
2024APP-031	Biometric Device	HRMD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱3,000,000.00	₱0.00	₱3,000,000.00	

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Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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2024APP-032	Cybersecurity and IT Infrastructure and Consultancy (for Digitization and Modernization)	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱100,000,000.00	₱0.00	₱100,000,000.00	
2024APP-033	Enterprise-Grade Wireless Mesh Access Points	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱500,000.00	₱500,000.00	₱0.00	
2024APP-034	Hyperconverged Server Infrastructure and Enterprise Backup System	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱12,800,000.00	₱0.00	₱12,800,000.00	
2024APP-035	ICT Repair, Maintenance, Supplies, Tools and Other Materials	MISS	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱800,000.00	₱800,000.00	₱0.00	
2024APP-036	Interactive Kiosk Display	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱255,000.00	₱0.00	₱255,000.00	
2024APP-037	IT Helpdesk Ticketing System with Asset Management	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱8,189,495.00	₱0.00	₱8,189,495.00	
2024APP-038	IT Security Operations Center as a Service (SOCaaS)	MISS	N	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱8,000,000.00	₱0.00	₱8,000,000.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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2024APP-039	Network Infrastructure System for Main and Annex Buildings	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱23,800,000.00	₱23,800,000.00	₱0.00	
2024APP-040	IP PBX Telephone System	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱12,000,000.00	₱0.00	₱12,000,000.00	
2024APP-041	Provision of Dedicated Lease Internet Service Connection	MISS	Y	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,200,000.00	₱0.00	₱3,200,000.00	
2024APP-042	Smart Interactive Board for OMB Function Rooms	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,000,000.00	₱0.00	₱3,000,000.00	
	D. IT EQUIPMENT AND PERIPHERALS 2. Other Computer Peripherals												
2024APP-043	MONITOR, LED, for Desktop Computer	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱37,500.00	₱37,500.00	₱0.00	

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Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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	D. IT EQUIPMENT AND PERIPHERALS 3. Computer Desktop and Laptop												
2024APP-044	Computer, Desktop (Productivity Use)	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱21,340,000.00	₱0.00	₱21,340,000.00	To include procurement for OMB-V's & OMB-M's under their respective approved APPs for
2024APP-045	Computer, Desktop for IT Operations (High-End) (Network and System Development)	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱1,500,000.00	₱0.00	₱1,500,000.00	
2024APP-046	Computer, Laptop -Productivity Use	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱11,592,000.00	₱0.00	₱11,592,000.00	
	D. IT EQUIPMENT AND PERIPHERALS 4. Printer												
2024APP-047	Printers	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱3,234,000.00	₱3,234,000.00	₱0.00	
2024APP-048	Printers (Large Format)	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱75,000.00	₱75,000.00	₱0.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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	D. IT EQUIPMENT AND PERIPHERALS 5. Scanner												
2024APP-049	Scanner, Automatic Document Feeder	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱1,650,000.00	₱0.00	₱1,650,000.00	
2024APP-050	Scanner, Heavy Duty	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱4,050,000.00	₱0.00	₱4,050,000.00	
	D. IT EQUIPMENT AND PERIPHERALS 6. Uninterrupted Power Supply												
2024APP-051	Uninterrupted Power Supply	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱850,000.00	₱850,000.00	₱0.00	
	D. IT EQUIPMENT AND PERIPHERALS 7. Software and Subscription												
2024APP-052	PDF Viewer and Editor	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱84,000.00	₱84,000.00	₱0.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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2024APP-053	Annual License Subscription of OMB-wide Endpoint Protection Platform (Enterprise Grade)	MISS	N	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱3,000,000.00	₱3,000,000.00	₱0.00	
2024APP-054	Annual subscription of Cloud-Based Video Communication 2024-2025	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱85,000.00	₱85,000.00	₱0.00	
2024APP-055	Computer-Aided Design and Drafting Application (CAD Software)	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱390,000.00	₱390,000.00	₱0.00	
2024APP-056	CD Asia Online Database Subscription, Renewal, 1 Lot-55 licenses (Laws and Jurisprudence)	PACPO	N	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	₱500,000.00	₱500,000.00	₱0.00	
2024APP-057	Microsoft 365 License Subscription Renewal	MISS	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	₱43,200.00	₱43,200.00	₱0.00	
2024APP-058	Online Graphic Design and Subscription	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱12,000.00	₱12,000.00	₱0.00	
2024APP-059	Windows Server Upgrade	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,800,000.00	₱3,800,000.00	₱0.00	

**Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024**

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	E. BOOKS/PERIODICALS/ SUBSCRIPTION/PRINTING AND PUBLICATION												
2024APP-060	Books and reading materials in various formats for Medical Clinic	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱1,500.00	₱1,500.00	₱0.00	
2024APP-061	Books and reading materials in various formats for OMB Libraries	PACPO	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱500,000.00	₱500,000.00	₱0.00	
2024APP-062	Publication of Various PIMRB materials	PIMRB	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱2,500,000.00	₱2,500,000.00	₱0.00	
	F. BUILDING ADMINISTRATION PROJECTS												
2024APP-063	Supply and Delivery of Air Purifiers for the Office of the Ombudsman	GSD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱1,978,500.00	₱1,978,500.00	₱0.00	
2024APP-064	Procurement of Accessories for Air Purifiers (Replacement Filters, UV Light and Other Accessories)	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱400,000.00	₱400,000.00	₱0.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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2024APP-065	Annual rental of machines for photocopying and printing services	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱8,500,000.00	₱8,500,000.00	₱0.00	
2024APP-066	Annual subscription of Newspaper for OMB-QC offices	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱300,000.00	₱300,000.00	₱0.00	
2024APP-067	Biometric Door Access System	GSD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	
2024APP-068	Construction of Two-Storey Office of the Ombudsman Visitor's Management Area with CRs, ACUs, Queuing Management System and other Related Facilities	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱7,000,000.00	₱7,000,000.00	₱0.00	
2024APP-069	Insurance of Property, Plants and Equipment (PPE) Items	GSD	N	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	₱1,800,000.00	₱1,800,000.00	₱0.00	
2024APP-070	Inspection, Audit and Assessment of the Sewerage Treatment Plant (STP) of the Office of the Ombudsman	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱500,000.00	₱500,000.00	₱0.00	
2024APP-071	One Year Comprehensive Pest (e.g., rodents, etc.) and Termite Control Treatment and Service for the Office of the Ombudsman Quezon City and Rosales, Pangasinan Offices	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱2,000,000.00	₱2,000,000.00	₱0.00	

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Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

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2024APP-072	One Year Janitorial, Maintenance, and Other Services Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment)	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P44,000,000.00	P44,000,000.00	P0.00	
2024APP-073	One Year Preventive Maintenance of One MVA, 375KVA and 75KVA Generator Sets including Automatic Transfer Switch (ATS) and Circuit Breakers of the Office of the Ombudsman, Main and Annex Buildings	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P600,000.00	P600,000.00	P0.00	
2024APP-074	One Year Preventive Maintenance of Schindler Elevators at the OMB Annex Building	GSD	N	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	P450,000.00	P450,000.00	P0.00	
2024APP-075	Procurement of Various Brand New Air Conditioning Units for the OMB Main and Annex Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P40,000,000.00	P0.00	P40,000,000.00	
2024APP-076	Procurement of Various Pump Equipment for OMB Main and Annex Buildings	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P500,000.00	P500,000.00	P0.00	
2024APP-077	Renovation/Improvement of Common Comfort Rooms in the Office of the Ombudsman Main Building, Ground Floor	GSD	N	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P2,000,000.00	P2,000,000.00	P0.00	
2024APP-078	Renovation/Improvement of Ombudsman Canteen	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P600,000.00	P600,000.00	P0.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
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2024APP-079	Repainting of the Office of the Ombudsman Buildings and its premises	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱4,000,000.00	₱4,000,000.00	₱0.00	
2024APP-080	Repair and Maintenance of Fire Detection and Alarm Suppression System (FDASS) for MISS Server Rooms at the Main and Annex Buildings	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱450,000.00	₱450,000.00	₱0.00	
2024APP-081	Repair and Maintenance of Precision Air-Conditioning Unit (PACU)	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱350,000.00	₱350,000.00	₱0.00	
2024APP-082	Repair/Maintenance/Improvement of Building/Facilities/Premises of the Office of the Ombudsman Including Supplies, Tools and Other Materials	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱8,787,000.00	₱8,787,000.00	₱0.00	
2024APP-083	Security Services Requirement of the Office of the Ombudsman	GSD	N	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱47,000,000.00	₱47,000,000.00	₱0.00	
2024APP-084	Structural Audit and Assessment for the Structural Soundness and Load Capacity of the Existing Office of the Ombudsman Main Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,500,000.00	₱3,500,000.00	₱0.00	
2024APP-085	Supplies and Other Related Needs for Environmental Solid Waste Management Program	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱200,000.00	₱200,000.00	₱0.00	

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2024APP-086	Supplies/Materials/Improvement of Perimeter Fence and Access Road of the Office of the Ombudsman	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱2,500,000.00	₱2,500,000.00	₱0.00	
2024APP-087	Supply and Delivery of Purified Drinking Water (Rosales, Pangasinan)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱500,000.00	₱500,000.00	₱0.00	
2024APP-088	Supply and Delivery of Purified Drinking Water for OMB Quezon City Offices	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱900,000.00	₱900,000.00	₱0.00	
2024APP-089	Supply and Delivery of Two(2) Brand New X-ray Baggage Machines	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱4,000,000.00	₱4,000,000.00	₱0.00	
2024APP-090	Supply, Delivery and Installation for the Replacement of Critical Parts of Fire Suppression System (FSS) for the Office of the Ombudsman Main Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,500,000.00	₱3,500,000.00	₱0.00	
2024APP-091	Supply, Delivery and Installation of Fire Detection and Alarm System (FDAS) for the Office of the Ombudsman Main and Annex Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,500,000.00	₱3,500,000.00	₱0.00	
2024APP-092	Waterproofing at OMB Main and Annex Buildings	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱13,245,000.00	₱13,245,000.00	₱0.00	

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Office of the Ombudsman
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	G. COURIER SERVICES												
2024APP-093	Postage and Deliveries (Mailing Expenses)	CRD	N	NP-53.5 Agency to Agency	NA	NA	4th Quarter	4th Quarter	GoP	₱12,700,000.00	₱12,700,000.00	₱0.00	
2024APP-094	Emergency Mailing Expenses	CRD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱900,000.00	₱900,000.00	₱0.00	
	H. TRANSPORTATION												
2024APP-095	Fuel/Gas	GSD	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	NA	NA	As the need arises	As the need arises	GoP	₱7,760,000.00	₱7,760,000.00	₱0.00	
2024APP-096	MPV Diesel 2.8 M/T	LUZON CONSOLIDATED	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱1,900,000.00	₱0.00	₱1,900,000.00	
2024APP-097	Repair and Maintenance of Vehicle Including Supply and Delivery of Spare Parts	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱6,760,000.00	₱6,760,000.00	₱0.00	
2024APP-098	Toll Fees Expenses	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱4,550,400.00	₱4,550,400.00	₱0.00	
2024APP-099	Van (Commuter type)	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱4,000,000.00	₱0.00	₱4,000,000.00	
	I. TRAINING AND SEMINARS (INCLUDING SPEAKER'S HONORARIUM)												
2024APP-0100	Basic Trainings/Conferences/Seminars/ Workshops/Conventions (Office-wide - Consolidated)	HRMD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱24,360,000.00	₱24,360,000.00	₱0.00	

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2024APP-101	Mandatory Continuing Legal Education (MCLE)	HRMD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	₱5,400,000.00	₱5,400,000.00	₱0.00	
2024APP-102	Campus Integrity Crusaders Orientation (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱735,000.00	₱735,000.00	₱0.00	
2024APP-103	Campus Integrity Crusaders Graduation (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	₱450,000.00	₱450,000.00	₱0.00	
2024APP-104	Campus Integrity Crusaders Leadership Training (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱240,000.00	₱240,000.00	₱0.00	
2024APP-105	Catering Services for Meals (Lunch, AM and PM Snacks) for the CIC Congress	PACPO	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱280,000.00	₱280,000.00	₱0.00	
2024APP-106	Catering Services for Meals (Lunch, AM and PM Snacks) for the Training on Leadership for CICs	PACPO	N	NP-53.10 Lease of Real Property and Venue	NA	NA	As the need arises	As the need arises	GoP	₱800,000.00	₱800,000.00	₱0.00	
2024APP-107	ICT related Trainings (Cybersecurity, Network and System Administration and Programming)	MISS	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	₱3,000,000.00	₱3,000,000.00	₱0.00	

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2024APP-108	Specialized Trainings	NIC/HRMD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱3,250,000.00	₱3,250,000.00	₱0.00	
2024APP-109	Training of Trainers for New OMB Projects (including ACE Project, etc.)	NIC	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱1,200,000.00	₱1,200,000.00	₱0.00	
	J. GENDER AND DEVELOPMENT (GAD) RELATED PROJECTS, SUPPLIES, MATERIALS, AND EQUIPMENT												
2024APP-110	Celebration of International Women's Month	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱15,000,000.00	₱15,000,000.00	₱0.00	
2024APP-111	Establishment of GFPS e-library	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱30,000.00	₱30,000.00	₱0.00	
2024APP-112	GAD planning and coordination meetings	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱2,500,000.00	₱2,500,000.00	₱0.00	
2024APP-113	GAD publications, advocacy materials, collaterals, tokens and other related items	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	

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2024APP-114	Participation in Anti-VAWC Campaign	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱15,000,000.00	₱15,000,000.00	₱0.00	
2024APP-115	Various GAD capacity building programs (for OMB officials, employees, GFPS members, CODI, among others)	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱5,000,000.00	₱5,000,000.00	₱0.00	
2024APP-116	Various GAD welfare and equality programs (OMB-RISE, sports and wellness activities, bazaar, among others)	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱20,000,000.00	₱20,000,000.00	₱0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT												
2024APP-117	Medical Recliner Chair	Medical Clinic	N	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	₱20,000.00	₱20,000.00	₱0.00	
2024APP-118	Medical/Laboratory Equipment/Tools/Apparatus	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱95,375.00	₱95,375.00	₱0.00	
2024APP-119	Medical: Repair and parts replacement of Equipment&others	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱50,000.00	₱50,000.00	₱0.00	

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2024APP-120	Refill of Oxygen Tank	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱5,000.00	₱5,000.00	₱0.00	
2024APP-121	Wheelchair	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱40,000.00	₱40,000.00	₱0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 1. Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials												
2024APP-122	Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱67,507.00	₱67,507.00	₱0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 2. Medical: Laboratory Reagents												
2024APP-123	Laboratory Reagents	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱720,860.00	₱720,860.00	₱0.00	

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	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 3. Medical and Dental Medicines												
2024APP-124	Medical: Medicines	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱181,907.00	₱181,907.00	₱0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 4. Medical Vaccines (For Flu and Cervical Cancer)												
2024APP-125	Medical: Vaccine: Cervical Cancer Vaccine	Medical Clinic	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱285,000.00	₱285,000.00	₱0.00	
2024APP-126	Medical: Vaccine: Flu Vaccine	Medical Clinic	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱976,000.00	₱976,000.00	₱0.00	
	L. SAFETY AND HEALTH COMMITTEE												
2024APP-127	Emergency Survival Bag or Go Bag	Safety and Health Committee	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱6,400,000.00	₱6,400,000.00	₱0.00	

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2024APP-128	Handheld Radios with Base Station	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱225,000.00	₱225,000.00	₱0.00	
	M. OFFICE EXPENSES												
2024APP-129	Asian Ombudsman Association (Annual Membership Fee)	PMB	N	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	₱56,560.00	₱56,560.00	₱0.00	
2024APP-130	Electric Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	₱33,265,000.00	₱33,265,000.00	₱0.00	
2024APP-131	Environmental/Green Thumb Committee Related Project/s	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱150,000.00	₱150,000.00	₱0.00	
2024APP-132	International Ombudsman Institute (Annual Membership Fee)	PMB	N	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	₱91,545.00	₱91,545.00	₱0.00	
2024APP-133	Telephone Expenses, Direct Lines	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	₱1,543,200.00	₱1,543,200.00	₱0.00	

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2024APP-134	Telephone Expenses, Trunklines	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	₱600,000.00	₱600,000.00	₱0.00	
2024APP-135	Water Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	₱2,660,000.00	₱2,660,000.00	₱0.00	
	N. REGISTRATION/ INSURANCES AND TAXES												
2024APP-136	Building Insurance (Annex Building) for CY 2025	GSD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	₱3,100,000.00	₱3,100,000.00	₱0.00	
2024APP-137	Building Insurance (Main Building) for CY 2025	GSD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	₱2,200,000.00	₱2,200,000.00	₱0.00	
2024APP-138	GSIS Vehicle Insurance Premium	GSD	N	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	₱759,591.00	₱759,591.00	₱0.00	
2024APP-139	LTO Registration	GSD	N	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	₱212,750.00	₱212,750.00	₱0.00	

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	O. SPECIAL PROJECTS												
2024APP-140	Activities/Meeting facilitated/coordinated by SHC	Safety and Health Committee	N	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	₱120,000.00	₱120,000.00	₱0.00	
2024APP-141	Supplies, Materials for Information Dissemination on Safety and Health Protocols	Safety and Health Committee	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱100,000.00	₱100,000.00	₱0.00	
2024APP-142	Conduct of Integrity Assessment (Red Tape and SWEEPS)	PACPO	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱3,000,000.00	₱3,000,000.00	₱0.00	
2024APP-143	Conduct of Ombudsman rider on actual experience with corruption in the Philippines- ESTABLISHMENT-BASED	PACPO	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱26,500,000.00	₱26,500,000.00	₱0.00	
2024APP-144	Conduct of Ombudsman rider on actual experience with corruption in the Philippines- HOUSEHOLD- BASED	PACPO	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱8,500,000.00	₱8,500,000.00	₱0.00	
2024APP-145	Integrity Caravan Contest	PMB	N	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GoP	₱4,000,000.00	₱4,000,000.00	₱0.00	

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-146	Integrity Management Program (IMP) - for meals and venue of meeting and seminars	PMB	N	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GoP	₱500,000.00	₱500,000.00	₱0.00	
2024APP-147	Office of the Ombudsman Strategic Planning (venue, meals and accommodation for 4 days)	PMB	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	
2024APP-148	Project Aral at Asal with Department of Education and University of the Philippines - for meals and venue of meeting and seminars	PMB	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱500,000.00	₱500,000.00	₱0.00	
2024APP-149	Sikhay Laban sa Korupsyon (SILAK) (venue and meals) - for International Anti-Corruption Day	PMB	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	
2024APP-150	Strategic Planning and Assessment for the Office of the Ombudsman (For Bureaus and Offices)	HRMD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱2,000,000.00	₱2,000,000.00	₱0.00	

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Office of the Ombudsman
Annual Procurement Plan for C.Y. 2024

Code PAP	Procurement Program/Project	PMO/End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-151	Lease/Acquisition of Office Space	GSD	N	NP-53.5 Agency to Agency	As the need arises	NA	As the need arises	As the need arises	GoP	P250,000,000.00	P0.00	P250,000,000.00	
Total										P946,878,843.75	P460,402,348.75	P486,476,495.00	


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Ad Hoc Committee for the 2024 Annual Procurement Plan for Non-Common Use Supplies and Equipment of the Office of the Ombudsman
(Per Office Order No. 281, s. 2023)


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