

Republic of the Philippines Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao Comer of Earth & Libra Sta., GSIS Heights

Comer of Earth & Libra Sts., USIS Height Matina, Devao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2023

| CODE | Procurement Program/Project | PMO/End User | Mode of Procurement | Sc | hedule of Each Procure | ment Activity | | Source of | E | stimated Budget (PhP) | | Remarks (brief descript |
|--|---|--|--|--------------------------|--|-------------------------------|--|--------------|--|-----------------------|-----------------------|--|
| CODE | Productivent Programs Project | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | TOTAL | MOOE | co | of Program/Project |
| | | | | | | | | | | | | |
| MACHINE | RY & EQUIPMENT | | | | | | | | | | | |
| L OFFICE EQ | DUIPMENT | | | | | | | | | | | |
| 2023-OFE-0001 | Laminating Machine, Heavy Duty | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 10,000.00 | 10,000.00 | United the last | |
| 023-OFE-0002 | Stapler, Heavy Duty (70 to 150 Sheets) | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 5,000.00 | 5,000,00 | | |
| 023-OFE-0003 | Stapler, Heavy Duty (Steel) | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 30,000.00 | 30,000.00 | | |
| 023-OFE-0004 | Paper Cutter, Heavy Duty | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 14,000.00 | 14,000.00 | | |
| 023-OFE-0005 | Paper Cutter, Heavy Duty | PIAAPB-A & B | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 18,000.00 | 18,000.00 | | |
| 023-OFE-0008 | Controller, Smart Aircondtioner | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 60,000.00 | 60,000.00 | | |
| 023-OFE-0009 | Roller Kit, Canon Scanner | CREMEB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 33,440.00 | 33,440.00 | | |
| 2023-OFE-0010 | A contract of the contract of | FIB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 18,000.00 | 18,000.00 | | |
| A TABLE SHIP OF THE PARTY OF TH | Rechargeable Fan w/ Light | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 37,500.00 | 37,500.00 | | |
| | Rechargeable Fan w/ Light | PIAAPB-B | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 23,400.00 | 23,400,00 | | |
| AND RESIDENCE AND PROPERTY AND PERSONS ASSESSED. | Puncher, Beavy Duty (up to 65 Sheets) | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 5,000.00 | 5,000.00 | | |
| 023-OFE-0015 | Calculator, 12-Digits | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 2,500.00 | 2,500,00 | | |
| 023-OFE-0016 | | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 1,200,00 | 1,200.00 | | |
| | Fire Extinguisher (10 lbs.) | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 7,920.00 | 7,920.00 | | THE RESERVE OF THE PARTY OF THE |
| | Water Dispenser (Hot & Cold) | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 9,000.00 | 9,000,00 | | |
| | Fan, Stand (Electric) | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 7,200,00 | 7,200,00 | | |
| 023-OFE-0020 | Compact Vacuum Cleaner (Car) | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 5,000.00 | 5,000,00 | | |
| NAME AND ADDRESS OF THE OWNER, TH | Industrial Fan, heavy-duty, 24" fan diameter | OMB-Davao | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 47,520.00 | 47,520,00 | | Supplemental No. |
| | TION & COMMUNICATION TECHNOLOGY E | NAME AND ADDRESS OF THE OWNER, AND ADDRESS OF THE OWNER, THE OWNER | SELECTION OF THE PARTY OF THE P | | THE RESERVE OF THE PARTY OF THE | Section 1997 | | TO SHIELD ST | THE RESERVE OF THE PARTY OF THE | | WE WILLIAM | THE RESERVE OF THE PARTY OF THE |
| | Wireless Fidelity (Wi-Fi) Router Access Point | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | The State of | GoP | 55,000,00 | 35,000.00 | | Approved by JSRM |
| | Wireless Fidelity (Ws-Fi) Router | PIAAPB-B | NP-SVP | PhilGEPS/OMB-Website | Control of the Control | Ist Quarter | | GoP | 1,600.00 | 1,600,00 | | w/ Memo Request |
| 023-ICT-0003 | | CDO-Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 36,000.00 | 36,000.00 | | Supplemental No. |
| THE RESERVE AND ADDRESS OF THE PARTY AND ADDRE | ACHINERY & EQUIPMENT | | | | | | | | Control of the Control of | | | |
| 023-OME-0001 | | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | WILLIAM TO S | GoP | 10,000.00 | 10,000.00 | SIN SPORTS | THE STREET |
| | Emergency LED Lights (Wall Mounted) | CDO-Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 6,000.00 | 6,000.00 | | |
| FURNITUR | RE, FIXTURES & BOOKS | | | | | | | | | | | |
| L FURNITUR | E & FIXTURES | THE RESIDENCE OF THE | | | BU HARRIES | | THE RESIDENCE | | | ALCOHOLD BY | WILLIAM TO THE THE | |
| 023-FFX-0001 | Steel Cabinet, 4 Drawers | FAB | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 60,000.00 | 60,000.00 | | |
| 023-FFX-0002 | Steel Shelves | CREMEB | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 200,000.00 | 200,000.00 | | S TO SOURCE |
| 023-FFX-0003 | Steel Cabinet | CREMEB | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 100,000.00 | 100,000.00 | THE RESERVE | |
| 023-FFX-0004 | Table, Clerical | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 19,200.00 | 19,200.00 | DEPOSITE DE LA COMPTE | A STATE OF THE PARTY OF |
| 023-FFX-0005 | Table, Computer | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 30,000.00 | 30,000.00 | DE LINE STORY | |
| | Table, Monobloc | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | I I I I I I I I I I I I I I I I I I I | 3rd Quarter | CAUTE VINU BUILDING | GoP | 12,000.00 | 12,000.00 | | |
| 023-FFX-0007 | Chair, Senior Executive | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | AREAL DE NOMES DE | 3rd Quarter | | GoP | 19,200.00 | 19,200.00 | | |
| 023-FFX-0008 | Chair, Clerical | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 14,400.00 | 14,400.00 | | |
| 023-FFX-0009 | Chair, Computer | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 24,000.00 | 24,000.00 | | THE REAL PROPERTY AND ADDRESS OF |
| 023-FFX-0010 | | CDO Regional Office | NP-SVP | PhilGEPS OMB-Website | | 3rd Quarter | | GoP | 14,400.00 | 14,400.00 | | |
| | Chair, Monobloc | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 7,200.00 | 7,200.00 | The second second | |
| | Steel Filing Cabinet, 4 Drawers | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | No. of Contract of | 3rd Quarter | | GoP | 84,000.00 | 84,000.00 | | |
| IL BOOKS | | | | Maria Caracal Department | | HE CHARLES THE REAL PROPERTY. | MELIZIES | NO. VIOLED | | REMITTED STORY | MC INSTANTA | |
| 023-BKS-0001 | Supreme Court Reports Annotated | OMB-Davao | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 150,000.00 | 150,000.00 | | |



Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao Comer of Earth & Labra Sta., GSIS Reights Matria, Daviso City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2023

| CODE | Procurement Program/Project | | Mode of Procurement | Schedule of Each Procurement Activity | | | Source of | Estimated Budget (PhP) | | | Remarks (brief descriptio | |
|---------------|---|---------------------|------------------------|---------------------------------------|--------------------------------------|----------------------|--|------------------------|--------------|--------------|---------------------------------------|--------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | TOTAL | MOOE | C0 | of Program/Project |
| | | EL Marie Di | | | | | | | | | | |
| OTHER PI | ROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | |
| | OPERTY, PLANT & EQUIPMENT | | | | | | | | | | | |
| 2023-OPE-001 | Streamline Canopy Tent for OMB-CDO Regional Office Parking Lot | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | NA THE | GoP | 190,000.00 | 190,000.00 | | |
| . MAINTEN | ANCE & OTHER OPERATING EXPENSES | | | | | | | | | | | |
| L TRAVELIN | G EXPENSES | | | | | | | | | | | |
| 2023-TRV-0001 | Traveling Expenses | OMB-Davao & CDO | | Delegated to | to Administrative Services | | GoP | 4,850,000.00 | 4,850,000.00 | | | |
| III. TRAINING | EXPENSES | | | | | | Residence and | | | | | |
| 2023-TRN-0001 | Training Expenses | OMB-Davao & CDO | | Delegated to | to Administrative Services | | | GoP | 600,000.00 | 600,000.00 | | |
| | NICATION EXPENSES | | | | | | THE RESERVE OF THE PARTY OF THE | | | | | |
| | Postage & Courier Services | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 3rd Quarter of C.Y. 2023 | | | | 570,000.00 | 570,000.00 | | |
| 2023-CMN-0002 | Telephone Expenses (Mobile/Landline) | OMB-Davao & CDO | | Delegated to | Delegated to Administrative Services | | | | 415,000.00 | 415,000.00 | | |
| 2023-CMN-0003 | Internet Subscription Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 3rd Quarter of C.Y. 2023 | | GoP | 350,000.00 | 350,000.00 | | | |
| .IV. GENERAL | L SERVICES | | | | | | | | - | | | |
| 2023-JNT-0001 | Janitorial Services | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 4th Quarter of C.Y. 2023 | | GoP | 1,900,000.00 | 1,900,000.00 | | | |
| 2023-SEC-0001 | Security Services | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 4th Quarter of C.Y. 2023 | | GoP | 3,666,632.00 | 3,666,632.00 | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
| 2023-SEC-0002 | Additional 3 Security Guards for the Office of the Ornbudsman - Mindanao | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 31 | d Quarter of C.Y. 20 | 23 | GoP | 916,632.00 | 916,632.00 | | Supplemental No. 1 |
| 2023-GNS-0001 | Other General Services | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 41 | h Quarter of C.Y. 20 | 23 | GoP | 2,500,000.00 | 2,500,000.00 | | |
| V. REPAIRS | & MAINTENANCE | | | | | | | | | | | |
| 2023-RPM-0001 | Repairs & Maintenance - Buildings & Other Structures | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | | as the need arises | | GoP | 2,835,000.00 | 2,835,000.00 | No. 2 | |
| 2023-RPM-0003 | Repairs & Maintenance - Machinery Equipment | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | By and an | as the need arises | | GoP | 100,000.00 | 100,000.00 | No. | |
| 2023-RPM-0004 | Repairs & Maintenance - Transportation Equipment | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | | as the need arises | | GoP | 780,000.00 | 780,000.00 | | |
| VL TAXES, I | NSURANCE PREMIUMS & OTHER FEES | | | | | | | | | | | |
| | Taxes, Duties and Licenses | OMB-Davão & CDO | | Delegated to | Administrative Service | nes . | | GoP | 27,000.00 | 27,000.00 | | |
| 2023-TIO-0002 | Fidelity Bond Premiums | OMB-Davao & CDO | | Delegated to | Administrative Service | nes | | GoP | 25,000.00 | 25,000.00 | | |
| 2023-TIO-0003 | Insurance Expenses | OMB-Davao & CDO | | Delegated to | to Administrative Services | | | GoP | 2,448,000.00 | 2,448,000.00 | | |



Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao
Comer of Earth & Libra Sts., GSIS Heights

Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2023 (Changes within the 2nd Semester)

| CODE | Procurement Program/Project | | Mode of Procurement | Sch | Schedule of Each Procurement Activity | | | | Estimated Budget (PhP) | | | Remarks (brief description |
|---------------|--|----------------------------|--------------------------------------|--|--|--|---------------------------|---|------------------------|--|----|----------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | TOTAL | MOOE | co | of Program/Project |
| 3. MAINTEN | ANCE & OTHER OPERATING EXPENSES | | | | | | | | | | | |
| AVIL OTHER | MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | |
| | NG & PUBLICATION EXPENSES | | | | | | | | | | | |
| 2023-PRP-0001 | Printing & Publication Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | tst, 2nd, 3rd & 4th Quarter | | GoP | 70,000.00 | 70,000.00 | | | |
| LVILB. REPRES | SENTATION EXPENSES | | STATE OF THE PARTY OF | | | | | | | | | |
| 2023-REP-0001 | Representation Expenses | OMB-Davao & CDO | | Delegated to | ed to Administrative Services | | | GoP | 50,000.00 | 50,000.00 | | |
| LVILC, TRANSI | PORTATION & DELIVERY EXPENSES | | | Park to the second second | | | | | | | | |
| 2023-TRD-0001 | Transportation & Delivery Expenses | OMB-Davao & CDO | | Delegated to | elegated to Administrative Services | | | GoP | 20,000.00 | 20,000.00 | | |
| | LEASE EXPENSES | | AND DESCRIPTION | Contract Con | Participation of the last of t | | The state of the state of | 100000000000000000000000000000000000000 | | | | |
| 2023-RNT-0001 | Rents - Buildings & Structures | OMB-CDO Regional Office | Delegated to Administrative Services | | | | | | 1,329,000.00 | 1,320,860.00 | | |
| 2023-RNT-0002 | Rents - Equipment | OMB-Davao & CDO | Delegated to Administrative Services | | | | | GoP | 405,000.00 | 405,000,00 | | |
| LVILE. OTHER | MAINTENANCE & OPERATING EXPENSES | SERVICE STATE | | | | | | | | COMPANIE AND DESCRIPTION OF THE PERSON OF TH | | |
| 2023-OMO-0001 | Other Maintenance & Operating Expenses | OMB-Davno & CDO | | Delegated to | Administrative Service | cs cs | | GoP | 250,000.00 | 250,000,00 | | |
| . UTILITY I | EXPENSES | | | | | | | | | | | |
| LI WATER EX | PENSES | | A STATE OF THE | Continues the project seat the same | | The same of the sa | | | | | | |
| 2023-WTR-0001 | Water Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 31 | d Quarter of C.Y. 20 | 23 | GoP | 240,000.00 | 240,000.00 | | |
| | TTY EXPENSES | RUBBLESSELLS | | THE RESIDENCE OF THE PERSON OF | BROWN SERVICE | | | | | | | |
| 2023-ELC-0001 | Electricity Expenses | OMB-Davao & CDO | | Delegated to | Administrative Service | ¢s. | | GoP | 6,800,000.00 | 6,860,000.00 | | I BEEFE |
| SUPPLIES | & MATERIALS EXPENSES | | | | | | | | | | | |
| 2023-OFS-0002 | Fuel, Oil and Lubricants Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 3r | d Quarter of C.Y. 20 | 23 | GoP | 1,020,000.00 | 1,020,000.00 | | |
| 2023-OFS-0003 | Building Maintenance Supplies Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | İst | 2nd, 3rd & 4th Qua | rter | GoP | 133,200.00 | 133,200.00 | | |
| 2023-OFS-0004 | Other Office Supplies Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 1st | , 2nd, 3rd & 4th Qua | rter | GoP | 350,000.00 | 350,000.00 | | |



Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao

Corner of Earth & Libra Sts., GSIS Heights Matinu, Davao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2023

(Changes within the 2nd Semester)

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)

CAPITAL OUTLAY (CO)

| A. MACHINERY & EQUIPMENT EXPENSE | ES P | 1,367,680.00 | A. OTHER OFFICE EQUIPMENT, FURNITURE | P |
|------------------------------------|------------|---------------|--------------------------------------|---|
| B. TRAVELING EXPENSES | | 4,850,000.00 | & FIXTURES, I.C.T. EQUIPMENT & | |
| C. TRAINING EXPENSES | | 600,000.00 | OTHER EXPENSES | |
| D. COMMUNICATION EXPENSES | | 1,335,000.00 | | |
| E. GENERAL SERVICES | | 8,983,264.00 | | |
| F. REPAIRS & MAINTENANCE | | 3,715,000.00 | | |
| G. TAXES, INSURANCE PREMIUMS & OT | HER FEES | 2,500,000.00 | | |
| H. PRINTING & PUBLICATION EXPENSES | S | 70,000.00 | | |
| I. REPRESENTATION EXPENSES | | 50,000.00 | | |
| J. TRANSPORTATION & DELIVERY EXP | ENSES | 20,000.00 | | |
| K. RENT & LEASE EXPENSES | | 1,725,000.00 | | |
| L. OTHER MAINTENANCE & OPERATING | G EXPENSES | 250,000.00 | | |
| M. WATER EXPENSES | | 240,000.00 | | |
| N. ELECTRICITY EXPENSES | | 6,800,000.00 | | |
| O. SUPPLIES & MATERIALS EXPENSES | | 1,503,200.00 | | |
| | P | 34,009,144.00 | | P |

Prepared by:

RODOLFO P. TORREON, JR.

Administrative Officer III Property/Supply Officer Certified Funds Available/ Certified Appropriate Funds Available:

ADORIE T. CORNITO

Officer-In-Charge

Finance and Management Information Office per Office Order No. 258, s. 2023 dtd. August 15, 2023

ale

Approved/Disapproved:

Ombudsman and of Office/Agency

of Office/Agency



Republic of the Philippines Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao

Corner of Earth & Libra Sta., GSIS Heights Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2023

| CODE | Procurement Program/Project | PMO/End User | Mode of Procurement | Sci | nedule of Each Procure | ment Activity | | Source of | E | stimated Budget (PhP) | | Remarks (brief descript |
|--|--|----------------------|------------------------|----------------------------|------------------------|-----------------|------------------|-----------|-------------|---------------------------|--|-------------------------|
| CODE | Procurement Programs Project | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | TOTAL | MOOE | co | of Program/Project |
| MACHINE | RY & EQUIPMENT | | | | | | | | | | | |
| | | | | | | | | | | | | |
| L OFFICE EQ | | | | | | | | | | | | |
| | Laminating Machine, Heavy Duty | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 10,000.00 | 10,000.00 | | |
| the state of the s | Stapler, Heavy Duty (70 to 150 Sheets) | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 5,000.00 | 5,000.00 | | |
| And in case of February States and American St | Stapler, Heavy Duty (Steel) | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 30,000.00 | 30,000.00 | | |
| The same of the sa | Paper Cutter, Heavy Duty | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 14,000.00 | 14,000.00 | | |
| the same of the sa | Paper Cutter, Heavy Duty | PIAAPB-A & B | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 18,000.00 | 18,000.00 | | |
| 023-OFE-0008 | Controller, Smart Aircondtioner | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 60,000.00 | 60,000.00 | | |
| 2023-OFE-0009 | Roller Kit, Canon Scanner | CREMEB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 33,440.00 | 33,440.00 | | |
| 023-OFE-0010 | Voice Recorder | FIB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 18,000.00 | 18,000.00 | | |
| 2023-OFE-0011 | Rechargeable Fun w/ Light | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 37,500.00 | 37,500.00 | | |
| 2023-OFE-0012 | Rechargeable Fan w/ Light | PIAAPB-B | NP-SVP | PhilGEPS/OMB-Website | HARRIE CONT | 1st Quarter | | GoP | 23,400.00 | 23,400,00 | | |
| 2023-OFE-0013 | Puncher, Heavy Duty (up to 65 Sheets) | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 5,000.00 | 5,000.00 | | |
| 2023-OFE-0015 | Calculator, 12-Digits | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 2,500,00 | 2,500.00 | | |
| | Calculator | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 1,200,00 | 1,200,00 | | |
| | Fire Extinguisher (10 lbs.) | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 7.920.00 | 7,920.00 | No. of London | |
| 023-OFE-0018 | Water Dispenser (Hot & Cold) | CDO Regional Office | NP-SVP | PhilGEPS OMB-Website | | 2nd Quarter | | GoP | 9,000.00 | 9,000.00 | | |
| The second liverage and the se | Fan, Stand (Electric) | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 7,200,00 | 7,200.00 | E TEMPORE | |
| A CONTRACTOR OF THE PARTY OF TH | Compact Vacuum Cleaner (Car) | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 5,000.00 | 5,000.00 | | |
| Account to the party of the par | Industrial Fan, heavy-duty, 24" fan diameter | OMB-Davao | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 47,520.00 | 47,520.00 | | Supplemental No. |
| | TION & COMMUNICATION TECHNOLOGY E | | | | | | | | | | A CONTRACTOR OF THE PARTY OF TH | Sopposition |
| | Witeless Fidelity (Wi-Fi) Router Access Point | FAB | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 55,000,00 | \$5,000.00 | | Approved by JSRM |
| | Witeless Fidelity (Wi-Fi) Router | PIAAPB-B | NP-SVP | PhilGEPS/OMB-Website | | 1st Quarter | | GoP | 1,600.00 | 1,600,00 | - | w/ Memo Request |
| 2023-ICT-0003 | | CDO-Regional Office | NP-SVP | PhilOEPS/OMB-Website | | 1st Quarter | | GoP | 36,000.00 | 36,000.00 | | Supplemental No. |
| NAME AND ADDRESS OF TAXABLE PARTY. | ACHINERY & EQUIPMENT | Caro-regional Care | 116-0-11 | THICKE IS COUNTY IN COMISE | - | The Quarter | T | 1 | 210,000,000 | 270,000.00 | | Conjugation 140. |
| 023-OME-0001 | | PIAAPB-A | NP-SVP | PhilGEPS/OMB-Website | | 3rd Ouarter | | GoP | 10,000,00 | 10,000,00 | | |
| A Control of the second of the second | Children Co. | CDO-Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 6,000.00 | 6,000.00 | | - |
| | Emergency LED Lights (Wall Mounted) RE, FIXTURES & BOOKS | CIAO-Regional Office | Nr-SVF | FINIOEPS/OMD-Website | | stu Quarter | | Our | 6,000.00 | 6,000.00 | | |
| | | | | | | | | | | | | |
| THE RESERVE OF THE PARTY OF THE | E & FEXTURES | | 200 000 | | | | | 0.0 | 40.000.00 | | | |
| | Steel Cabinet, 4 Drawers | FAB | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 60,000.00 | 60,000.00 | | |
| 023-FFX-0002 | | CREMEB | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 200,000.00 | 200,000.00 | | |
| AND ASSESSMENT OF THE PARTY OF | Steel Cabinet | CREMEB | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 100,000.00 | 100,000.00 | | |
| 023-FFX-0004 | | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 19,200.00 | 19,200.00 | | |
| POWER PROPERTY AND ADDRESS OF THE PARTY AND AD | Table, Computer | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 30,000,00 | 30,000,00 | | |
| AND REAL PROPERTY AND ADDRESS OF THE PARTY AND | Table, Monobloc | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 12,000.00 | 12,000.00 | | |
| AND RESIDENCE IN COLUMN 2 IN C | Chair, Senior Executive | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | NEW CONTRACTOR | 3rd Quarter | | GoP | 19,200.00 | 19,200.00 | TOWN WITHOUT | |
| 023-FFX-0008 | | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 14,400.00 | 14,400.00 | N. 2174 - 10 | |
| | Chair, Computer | CDO Regional Office | NP-SVP | PhilGEPS OMB-Website | | 3rd Quarter | | GoP | 24,000.00 | 24,000.00 | | |
| 2023-FFX-0010 | | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 14,400.00 | 14,400.00 | | |
| AND THE RESIDENCE OF THE PARTY | Chair, Monobloc | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 7,200.00 | 7,200.00 | | |
| | Steel Filing Cabinet, 4 Drawers | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 3rd Quarter | | GoP | 84,000.00 | \$4,000.00 | | |
| II. BOOKS | | | | | | | | | | CANDIDATE OF THE PARTY OF | | |
| 023-BKS-0001 | Supreme Court Reports Annotated | OMB-Davao | NP-SVP | PhilGEPS/OMB-Website | I STORY IN COLUMN THE | 1st Quarter | | GoP | 150,000.00 | 150,000.00 | | DESCRIPTION OF STREET |



Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao Corner of Earth & Libra Sta., GSIS Heights Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2023

| CODE | Procurement Program/Project | | Mode of Procurement | Sch | hedule of Each Procure | Schedule of Each Procurement Activity | | | Estimated Budget (PhP) | | | Remarks (brief descriptio |
|--|---|---------------------|------------------------|--------------------------------------|----------------------------------|---------------------------------------|---|--------------|------------------------|--------------|----|---------------------------|
| CODE | Frocurement Frograms Froject | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | TOTAL | MOOE | co | of Program/Project |
| OTHER BI | CONFORM DIAME C POLITIMENT | | | | | | | | | | | |
| | ROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | |
| | OPERTY, PLANT & EQUIPMENT | one n : tem | NYW 63 SO | THE CHARGE STATE OF THE PARTY OF | | 2.10 | | 0.0 | 100 000 00 | 100,000,00 | | |
| 2023-OPE-001 | Streamline Canopy Tent for OMB-CDO Regional Office Parking Lot | CDO Regional Office | NP-SVP | PhilGEPS/OMB-Website | | 2nd Quarter | | GoP | 190,000.00 | 190,000.00 | | |
| . MAINTEN | ANCE & OTHER OPERATING EXPENSES | | | | | | | | | | | |
| L TRAVELIN | G EXPENSES | FILL THE YEAR | | | | | | | | | - | |
| 2023-TRV-0001 | Traveling Expenses | OMB-Davao & CDO | | Delegated to | to Administrative Services | | GoP | 4,850,000.00 | 4,850,000.00 | | | |
| LIL TRAINING | EXPENSES | | | | | | (Constitution of the state of | | | | | |
| 2023-TRN-0001 | Training Expenses | OMB-Davao & CDO | | Delegated to | to Administrative Services | | | GoP | 600,000.00 | 600,000.00 | | |
| 3.HL COMMU | NICATION EXPENSES | | | | | | | | | | | |
| 2023-CMN-0001 | Postage & Courier Services | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 3rd Quarter of C.Y. 2023 | | | GoP | 570,000.00 | 570,000.00 | | |
| 2023-CMN-0002 | Telephone Expenses (Mobile/Landline) | OMB-Davao & CDO | | Delegated to Administrative Services | | | | GoP | 415,000.00 | 415,000.00 | | |
| 2023-CMN-0003 | Internet Subscription Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 3rd Quarter of C.Y. 2023 | | | GoP | 350,000.00 | 350,000.00 | | |
| 4.IV. GENERAL | L SERVICES | | NAME OF TAXABLE PARTY. | | | | | | | | | |
| The state of the s | Janitorial Services | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 4th Quarter of C.Y. 2023 | | GoP | 1,900,000.00 | 1,900,000.00 | | | |
| 2023-SEC-0001 | Security Services | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 4 | th Quarter of C.Y. 20 | 23 | GoP | 3,666,632.00 | 3,666,632.00 | | |
| 2023-SEC-0002 | Additional 3 Security Guards for the Office of the Ombudsman - Mindanao | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 31 | rd Quarter of C.Y. 20 | 23 | GoP | 916,632.00 | 916,632.00 | | Supplemental No. 1 |
| 2023-GNS-0001 | Other General Services | OMB-Davao & CDO | Public Bidding | PhilGEPS/OMB-Website | 4 | th Quarter of C.Y. 20 | 23 | GoP | 2,500,000.00 | 2,500,000.00 | | |
| I.V. REPAIRS | & MAINTENANCE | | | | | | | | | | | |
| 2023-RPM-0001 | Repairs & Maintenance - Buildings & Other Structures | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | | as the need arises | THE REAL PROPERTY. | GoP | 2,835,000.00 | 2,835,000.00 | | |
| 2023-RPM-0003 | Repairs & Maintenance - Machinery Equipment | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | | as the need arises | | GoP | 100,000.00 | 100,000.00 | | |
| 2023-RPM-0004 | Repairs & Maintenance - Transportation Equipment | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | Be William | as the need arises | S. S. Fred I | GoP | 780,000.00 | 780,000.00 | | |
| LVI TAXES I | NSURANCE PREMIUMS & OTHER FEES | | | | | | PARTICIPATION OF THE PARTIES OF THE | | | | | |
| | Taxes, Duties and Licenses | OMB-Davao & CDO | | Delegated to | o Administrative Servi | oes | | GoP | 27,000.00 | 27,000.00 | | |
| 2023-TIO-0002 | Fidelity Bond Premiums | OMB-Davao & CDO | | Delegated to | o Administrative Servi | ces | | GoP | 25,000.00 | 25,000.00 | | |
| 2023-TIO-0003 | Insurance Expenses | OMB-Davao & CDO | | Delegated to | gated to Administrative Services | | | GoP | 2,448,000.00 | 2,448,000.00 | | THE CONTRACT |



Republic of the Philippines Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao Corner of Earth & Libra Sts., GSIS Reights

Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR C.Y. 2023 (Changes within the 2nd Semester)

| CODE | Procurement Program/Project | | Mode of Procurement | Sch | edule of Each Procure | ment Activity | | Source of | Source of Estimated Budget (PhP) | | | Remarks (brief description |
|--|---|----------------------------|--|--------------------------------------|-----------------------|------------------------|----------------------|-----------------|----------------------------------|--|--|----------------------------|
| CODE | Procurement Program/Project | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | TOTAL | MOOE | CO | of Program/Project | |
| MAINTENA | NCE & OTHER OPERATING EXPENSES | | | | | | | | | | | |
| | | | | | | | | | | | | |
| A PARTICULAR TO A PARTICULAR DE LA PARTI | AINTENANCE & OPERATING EXPENSES A PUBLICATION EXPENSES | | | | | | | | | | | |
| | rinting & Publication Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 101 | 2nd, 3rd & 4th Qua | eter | GoP | 70,000.00 | 70,000.00 | | |
| 2023-181-0001 | Thing of Funiscinos Lapeuses | UNID-LARVAG & CLAGA | Mr-911 | FRINGETS/ONED-W COSAC | 130 | , znu, sru ec 4m Qua | d ret | Our | 70,000.00 | 70,000.00 | | |
| VILB. REPRESE | NTATION EXPENSES | And the second second | | | | | | | | | | |
| 2023-REP-0001 F | Representation Expenses | OMB-Davao & CDO | | Delegated to Administrative Services | | | | GoP | 50,000.00 | 50,000.00 | | |
| LVILC. TRANSPO | RTATION & DELIVERY EXPENSES | | AND REAL PROPERTY. | | | Michigan Maria | THE RESERVE TO SERVE | | S. C. Land St. Company | Salar Rose | | |
| 2023-TRD-0001 | Fransportation & Delivery Expenses | OMB-Davao & CDO | | Delegated to Administrative Services | | | | GoP | 20,000.00 | 20,000.00 | | |
| LVIED. RENT & L | EASE EXPENSES | SURPLEMENT OF THE PARTY. | E CHANDITAL | Charles and the same | | CAN THE PROPERTY. | THE PARTY OF | | AND RESIDENCE | STREET, STREET | DESCRIPTION OF THE PERSON | O MARIE DESCRIPTION |
| 2023-RNT-8001 | Rests - Duildings & Structures | OMB-CDO Regional Office | Delegated to Administrative Services | | | | | | 1,329,000.00 | 1,320,000.00 | | |
| 2023-RNT-0002 B | Rests - Equipment | OMB-Davao & CDO | Delegated to Administrative Services | | | | | GoP | 405,000.00 | 405,000.00 | | |
| LVILE, OTHER M | IAINTENANCE & OPERATING EXPENSES | | REPORT OF THE PARTY. | | AND REPORTS | | | MATERIAL STATES | | DESCRIPTION OF | NO. | |
| 2023-OMO-0001 C | Other Maintenance & Operating Expenses | OMB-Davao & CDO | | Delegated to | Administrative Servi | ces | | GoP | 250,000.00 | 250,000.00 | | |
| 4. UTILITY EX | KPENSES | | | | | | | | | | | |
| LI WATER EXPI | ENSES | | | ENGLISH OF STREET | BURNELIE | | The first state of | | | | | |
| 2023-WTR-0001 V | Water Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 31 | d Quarter of C.Y. 20 |)23 | GoP | 248,000.00 | 240,000.00 | | |
| LHELECTRICH | TY EXPENSES | | PARTITION OF THE PARTY OF THE P | | SECTION AND PARTY. | PARTIES AND A STATE OF | THE PLANTS | 10000 | STREET, STREET, | DESCRIPTION OF | A STATE OF THE STA | N. Carrier and Co. |
| 2023-ELC-0001 E | Electricity Expenses | OMB-Davao & CDO | | Delegated to | Administrative Servi | XS | | GoP | 6,800,000.00 | 6,800,000,00 | | SERVICE DIE |
| 6. SUPPLIES & | MATERIALS EXPENSES | | | | | | | | | | | |
| 2023-OFS-0002 F | Fuel, Oil and Lubricants Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | 31 | d Quarter of C.Y. 20 | 123 | GoP | 1,020,000.00 | 1,020,000.00 | | |
| 2023-OFS-0003 E | Building Maintenance Supplies Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | İst | , 2nd, 3rd & 4th Qua | irter | GoP | 133,200.00 | 133,200.00 | | |
| 2023-OFS-0004 | Other Office Supplies Expenses | OMB-Davao & CDO | NP-SVP | PhilGEPS/OMB-Website | ls | , 2nd, 3rd & 4th Qua | arter | GoP | 350,000.00 | 350,000.00 | | |



Office of the Ombudsman

Office of the Deputy Ombudsman for Mindanao

Corner of Earth & Libra Sta., GSIS Heights Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR CY. 2023 (Changes within the 2nd Semester)

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)

| A. MACHINERY & EQUIPMENT EXPENSES | P | 1,367,680.00 |
|---|---|--------------|
| B. TRAVELING EXPENSES | | 4,850,000.00 |
| C. TRAINING EXPENSES | | 600,000.00 |
| D. COMMUNICATION EXPENSES | | 1,335,000.00 |
| E. GENERAL SERVICES | | 8,983,264.00 |
| F. REPAIRS & MAINTENANCE | | 3,715,000.00 |
| G. TAXES, INSURANCE PREMIUMS & OTHER FEES | | 2,500,000.00 |
| H. PRINTING & PUBLICATION EXPENSES | | 70,000.00 |
| I. REPRESENTATION EXPENSES | | 50,000.00 |
| J. TRANSPORTATION & DELIVERY EXPENSES | | 20,000.00 |
| K. RENT & LEASE EXPENSES | | 1,725,000.00 |
| L. OTHER MAINTENANCE & OPERATING EXPENSES | | 250,000.00 |
| M. WATER EXPENSES | | 240,000.00 |
| N. ELECTRICITY EXPENSES | | 6,800,000.00 |
| O. SUPPLIES & MATERIALS EXPENSES | | 1,503,200.00 |
| | | |

CAPITAL OUTLAY (CO)

A. OTHER OFFICE EQUIPMENT, FURNITURE & FIXTURES, I.C.T. EQUIPMENT & OTHER EXPENSES

Prepared by:

RODOLFO P. TORREON, JR.
Administrative Officer III
Property/Supply Officer

Certified Funds Available/ Certified Appropriate Funds Available:

34,009,144.00

ADORIE T. CORNITO

Officer-In-Charge

Finance and Management Information Office per Office Order No. 258, s. 2023 dtd. August 15, 2023

) or

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