

Office of the Ombudsman
Annual Procurement Plan for C.Y. 2023
(Changes as of December 2023)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procure Advertis ment/P osting of IB/REI	Submissi on /Openin g of Bids	Notice of Award	Contract Signing	Sourc e of	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	A. OTHER SUPPLIES AND MATERIALS											
2023APP-001	Certificate Frames	PACPO Consolidated	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	0.00	
2023APP-002	Certificate Holders with OMB logo print	PACPO Consolidated	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00	0.00	
2023APP-003	Check booklets	Cashier Section	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	40,000.00	40,000.00	0.00	
2023APP-004	Clearance Forms	PACPO Consolidated	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	1,530,700.00	1,530,700.00	0.00	
2023APP-005	Common Use Supplies and Materials (not available at the PS-DBM)	GSD	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	4,522,000.00	4,522,000.00	0.00	
2023APP-006	Toners/ Inks/ Cartridges for Printer and Facsimile Machines											
2023APP-006.a	Toners/ Inks/ Cartridges for Printer and Facsimile Machines (not available at the PS- DBM)	GSD	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	4,345,960.00	4,345,960.00	0.00	
2023APP-006.b	Toners/Inks for Printers and Facsimile Machines - Ribbon Cartridge for Tallygenicom 6800 Series Line Printer	GSD	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	0.00	
2023APP-007	Official Receipts (Continuous and Carbonized forms)	Cashier Section	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	285,000.00	285,000.00	0.00	

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				Advertisment/Posting of IB/REI					Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-008	Pandemic and Health Emergency Response Supplies and Materials	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,052,750.00	1,052,750.00		Cancelled per Memo dtd 24 August 2023 of DO Dante Vargas
2023APP-009	Plaques	PACPO Consolidated	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00	0.00	
2023APP-010	Special Paper for the Certificates	PACPO Consolidated	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	0.00	
B. OFFICE EQUIPMENT												
2023APP-011	Digital Camera	HRMD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	0.00	
2023APP-012	Conference System	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00	0.00	
2023APP-013	Document Bag	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	294,000.00	294,000.00	0.00	
2023APP-014	ID Card Printer and Accessories	HRMD	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	168,000.00	168,000.00	0.00	
2023APP-015	Multimedia Projector	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	48,000.00	48,000.00	0.00	
2023APP-016	Paper Shredder	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,470,000.00	0.00	1,470,000.00	
2023APP-017	Pushcart, Trolley, Handtruck	GSD	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	135,000.00	135,000.00	0.00	
2023APP-018	Audio Recorder with 32 GB removable memory device	GSD	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	127,500.00	127,500.00	0.00	

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				Advertisment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-019	Document Stamps ("Annex" and "Exhibit")	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	0.00	
2023APP-020	Dry Seal Stamp	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	66,500.00	66,500.00	0.00	
2023APP-021	Stamp, Date, Automated	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	608,000.00	608,000.00	0.00	
2023APP-022	Electronic TIME/DATE Stamping Machine	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	140,000.00	140,000.00	0.00	
	C. OFFICE FURNITURE AND FIXTURES											
2023APP-023	1. Supply and delivery of Office Furniture and Fixtures											
2023APP-023.a	1.1 Chairs and Tables for Canteen	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	352,782.00	352,782.00	0.00	
2023APP-023.b	1.2 Chair, Visitor	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	176,000.00	176,000.00	0.00	
2023APP-023.c	1.3 Reception Gang Chair	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,000.00	17,000.00	0.00	
2023APP-023.e	1.4 Reception sofa	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000.00	90,000.00	0.00	
2023APP-023.f	1.5 Cabinet: Steel	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,850,000.00	1,850,000.00	0.00	
2023APP-023.g	1.6 Chair, Clerical	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00	0.00	
2023APP-023.h	1.7 Chair, Executive	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	412,500.00	412,500.00	0.00	

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				Advertisment/Posting of IB/REI	Submissi on /Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-023.i	1.8 Conference Tables and Chairs	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	884,368.00	884,368.00	0.00	
2023APP-023.j	1.9 Open Type Shelves	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	940,000.00	940,000.00	0.00	
2023APP-023.k	1.10 Table, Clerical	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,000.00	28,000.00	0.00	
2023APP-023.l	1.11 Table, Executive	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	0.00	
2023APP-024	2. Mobile Pedestal	Dental Clinic	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	12,000.00	12,000.00	0.00	
2023APP-025	3. Cashbox with combination lock	Cashier Section	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00	0.00	
2023APP-026	4. Writing Board	OSP	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	14,994.00	14,994.00	0.00	
2023APP-027	5. Window Blinds	IAB	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	70,000.00	70,000.00	0.00	
2023APP-028	6. Refrigerator	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	225,000.00	225,000.00	0.00	
2023APP-029	7. Utility Ladder	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	14,000.00	14,000.00	0.00	
2023APP-030	8. Weighing Scale	GSD	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00	0.00	

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				Advertisment/Posting of IB/REI					Total	MOOE	CO	
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	D. IT EQUIPMENT AND PERIPHERALS											
	1. Information, Communication, Technology (ICT)											
2023APP-031	ICT Repair, Maintenance, Supplies, Tools and Other Materials	MISS	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	500,000.00	500,000.00	0.00	
2023APP-032	Infrastructure-as-a-Service (IaaS)	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33,049,887.84	0.00	33,049,887.84	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023
2023APP-033	Maintenance, Repair, Replacement, Service, and Supply of IPPBX parts	MISS	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	230,000.00	230,000.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023.
2023APP-034	Maintenance and Rehabilitation of Surveillance System at Main and Annex Buildings	MISS	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,850,297.98	6,850,297.98	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023
2023APP-035	Maintenance, Repair, Replacement, Service, and Supply of Parts of the Fire Suppression System	MISS	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	345,000.00	345,000.00	0.00	
2023APP-036	Repair, Maintenance, Replacement, Service, and Supply of Parts of the Precision Air Conditioning Units	MISS	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	274,128.95	274,128.95	0.00	

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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Total	MOOE	CO	Col. 13
2023APP-037	Firewall-SDWAN Infrastructure	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,398,600.00	0.00	19,398,600.00	
2023APP-038	Wireless Mesh Access Point	MISS	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	386,500.00	386,500.00	0.00	
2023APP-039	Windows Server Upgrade	MISS	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,796,100.00	0.00	3,796,100.00	
2023APP-040	Annual Subscription - Redhat Operating System	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,101,515.00	0.00	2,101,515.00	
2023APP-041	2. Other Computer Peripherals											
2023APP-041a.	2.1 Headset	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	805,000.00	805,000.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023
2023APP-041.b	2.2 Keyboard	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023
2023APP-041.c	2.3 Speakers	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023
2023APP-041.d	2.4 Web Camera	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,176,000.00	1,176,000.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023
2023APP-042	3. Computer Desktop and Laptop											

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				Advertise-ment/P	osting of IB/REI				Total	MOOE	CO	
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2023APP-042.a	3.1 Computer, Desktop (Basic Use)	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,589,840.00	0.00	11,589,840.00	
2023APP-042.b	3.2 Computer, Desktop (Special Use)	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,166,738.00	0.00	2,166,738.00	
2023APP-042.c	3.3 Computer, Laptop/Notebook	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,668,940.00	0.00	12,668,940.00	
2023APP-042.d	3.4 Computer, Laptop/Notebook (Special Use)	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,276,127.00	0.00	2,276,127.00	
2023APP-043	4. Printer											
2023APP-043.a	4.1 Printer Basic	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,814,000.00	2,814,000.00	0.00	
2023APP-043.b	4.2 Printer (Dot Matrix)	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	68,988.50	68,988.50	0.00	
2023APP-044	5. Scanner											
2023APP-044.a	5.1 Scanner, Automatic Document Feeder	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	648,531.00	0.00	648,531.00	
2023APP-044.b	5.2 Scanner, Document Camera	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	368,000.00	368,000.00	0.00	

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2023APP-044.c	5.3 Scanner, Heavy Duty	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,577,000.00	0.00	5,577,000.00	
2023APP-045	6. Uninterrupted Power Supply											
2023APP-045a.	6.1 Uninterrupted Power Supply for Desktop Computers	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	244,708.50	244,708.50	0.00	
2023APP-045.b	6.2 Supply, Delivery, Installation, and Testing of UPS for IDFs / MDFs	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,586,068.00	0.00	3,586,068.00	
2023APP-046	6.3 Maintenance, Repair, Replacement, Service and Supply of Parts of UPS	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,567,000.00	1,567,000.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023
2023APP-047	7. Mobile Wifi											
2023APP-047.a	7.1 Mobile Wi-Fi: Portable Pcket Wi-Fi	SHC	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	1,000.00	1,000.00	0.00	
2023APP-047.b	7.2 Mobile Wi-Fi: Prepaid Wifi	SHC	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	4,400.00	4,400.00	0.00	
	8. Software and Subscription											
2023APP-048	8.1 Subscription - Antivirus Endpoint Security	MISS	Competitive Bidding	NA	NA	1st Quarter	1st Quarter	GoP	1,347,500.00	1,347,500.00	0.00	Changed mode from NP-53.14 Direct Retail Purchase to Competitive Bidding
2023APP-049	8.2 CD Asia Online	PACPO Consolidated	Direct Contracting	NA	NA	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00	0.00	Changed mode from NP-53.14 Direct Retail Purchase to Direct Contracting;

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2023APP-050	8.3 Cloud hosting services for websites	MISS	NP-53.9 - Small Value Procurement	NA	NA	1st Quarter	1st Quarter	GoP	291,300.00	0.00	291,300.00		
2023APP-051	8.4 Online Design and Publishing Tool Software (Annual Subscription)	MISS	NP-53.14 Direct Retail Purchase	NA	NA	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023	
2023APP-052	8.5 Software as a Service (SaaS) license (Annual Subscription)	MISS	NP-53.14 Direct Retail Purchase	NA	NA	1st Quarter	1st Quarter	GoP	50,400.00	50,400.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023	
2023APP-053	8.6 Software as a Service (SaaS) license for 2023-2024	MISS	NP-53.14 Direct Retail Purchase	NA	NA	1st Quarter	1st Quarter	GoP	16,800.00	16,800.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023	
2023APP-054	8.7 Video Streaming and Conference	MISS	NP-53.14 Direct Retail Purchase	NA	NA	1st Quarter	1st Quarter	GoP	2,640.00	2,640.00	0.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023	
2023APP-055	8.8 Cloud based video communication Annual subscription for 2023-2024	MISS	NP-53.9 - Small Value Procurement	NA	NA	1st Quarter	1st Quarter	GoP	84,000.00	84,000.00	0.00	Changed mode from NP-53.14 Direct Retail Purchase to Small Value Procurement;	
2023APP-056	8.9 Microsoft 365 renewal	MISS	NP-53.9 - Small Value Procurement	NA	NA	1st Quarter	1st Quarter	GoP	43,200.00	43,200.00	0.00	Changed mode of procurement from NP-53.14 Direct Retail Purchase to NP-53.9 Small Value Procurement	
2023APP-057	8.10 Procurement of Autodesk AUTOCAD Software including Computer Set and Laptop	GSD	NP-53.14 Direct Retail Purchase	NA	NA	2nd Quarter	2nd Quarter	GoP	800,000.00	800,000.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023	
2023APP-058	9. Information System for Support Services	MISS	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,000,000.00	0.00	35,000,000.00		

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2023APP-059	10. Data Migration Project	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,600,000.00	0.00	3,600,000.00	Cancelled per Memo of OIC Dir. Atty Allan Atienza dtd 28 Sept 2023	
	E. BOOKS/PERIODICALS/ SUBSCRIPTION/PRINTING AND PUBLICATION												
2023APP-060	Office Publications	PIMRB	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	100,000.00	100,000.00	0.00		
2023APP-061	Various Books and References	PACPO Consolidated	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00	0.00		
	F. BUILDING ADMINISTRATION PROJECTS												
2023APP-062	Maintenance, Repair, Replacement, Service, and Supply of X-ray Machine	GSD	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	761,600.00	761,600.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023	
2023APP-063	Supply, Delivery and Installation of Fire Detection and Alarm System (FDAS) for the Office of the Ombudsman, Main Building	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,800,000.00	0.00	2,800,000.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023	
2023APP-064	Supply, Delivery and Installation for the replacement of critical parts of Fire Suppression System (FSS) for the Office of the Ombudsman, Main Building	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,700,000.00	0.00	2,700,000.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023	
2023APP-065	Improvement of Existing Gate and Security Guard Booth	GSD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	120,000.00	120,000.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Advertisment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-066	Medical Clinic / Laboratory Renovation	Medical Clinic	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	600,000.00	600,000.00	0.00	
2023APP-067	One-year janitorial, maintenance, and other services requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment)	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,469,598.32	40,469,598.32	0.00	
2023APP-068	One year preventive Maintenance of Schindler Elevators at the OMB Annex Building	GSD	Direct Contracting	1st Quarter	NA	1st Quarter	1st Quarter	GoP	450,000.00	450,000.00	0.00	Changed of mode of procurement from Small Value Procurement to Direct Contracting
2023APP-069	One year preventive maintenance of 1MVA, 375 KVA and 75 KVA Generator Sets of the Office of the Ombudsman, Main and Annex Buildings	GSD	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	0.00	
2023APP-070	Procurement of Various Pump Equipment for OMB Main and Annex Buildings	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	0.00	
2023APP-071	Rehabilitation of Sewage Treatment Plant (STP) of the OMB Main Building	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023
2023APP-072.a.	Repainting of OMB Rosales Building	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	0.00	
2023APP-072.b	Repainting of the Exterior Wall of the Office of the Ombudsman Main Building, including the VIP Parking, STP, Guardhouses, Perimeter Fence, Gates, Driveway Gutters, Flagpole and Lamp Posts	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,346,030.97	3,346,030.97	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023
2023APP-073	Improvement, Repair and Maintenance of OMB Building @Rosales, Pangasinan	GSD	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,600,000.00	2,600,000.00	0.00	

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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-074	Office Equipment & Furniture and other supplies needed @ OMB Rosales, Pangasinan	GSD	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,048,000.00	2,048,000.00	0.00	
2023APP-075	Security Services Requirement of the Office of the Ombudsman	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	42,000,000.00	42,000,000.00	0.00	
2023APP-076	Structural Audit or Assessment for the Structural Soundness and Load Capacity of the Existing Office of the Ombudsman Main Building with Structural Design of a Multi-Purpose Covered Court (Long-Span Roof Truss, Steel Structure) at the Roof Deck	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023
2023APP-077	Supplies and other related needs for environmental solid waste management program	GSD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	50,000.00	50,000.00	0.00	
2023APP-078	Supply and Delivery of Drinking Water (Rosales, Pangasinan)	GSD	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	0.00	
2023APP-079	One Year Comprehensive Pest and Termite Control Treatment and Service	GSD	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00	0.00	
2023APP-080	Annual supply and delivery of purified drinking water for OMB-QC offices	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	750,000.00	750,000.00	0.00	
2023APP-081	Annual rental of photocopying machines for OMB QC Offices	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,500,000.00	4,500,000.00	0.00	
2023APP-082	Annual supply and delivery of newspapers for OMB-QC offices	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	270,000.00	270,000.00	0.00	
2023APP-083	Renovation/Improvement of Common Comfort Rooms in the Office of the Ombudsman Main Building, Ground Floor	GSA	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,600,000.00	1,600,000.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023

Office of the Ombudsman
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Advertisment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-084	Improvement of Garden and Landscaped Areas (Garden Rehabilitation/Updating of Ornamental Plants)	GSD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	500,000.00	500,000.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023
2023APP-085	Insurance of Property, Plants and Equipment (PPE) Items	GSD	NP-53.5 Agency to Agency	As the need arises	NA	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00	0.00	
2023APP-086	Repair/Maintenance/Improvement of Building/Facilities of the Office of the Ombudsman including supplies, tools and other materials	GSD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	4,370,000.00	4,370,000.00	0.00	
2023APP-087	Procurement of Various Brand New Air Conditioning Units for the OMB Main and/or Annex Building	GSD	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	6,900,000.00	6,900,000.00	0.00	Cancelled per Memo of Mr. Antonio Feliciano and Engr. Madelyn Enerio dated 24 Nov 2023
2023APP-088	Air Sanitizer/Purifier and Accessories											
2023APP-088.a	Air Sanitizer/Purifier	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,880,000.00	2,880,000.00	0.00	
2023APP-088.b	Air Sanitizer/Purifier Accessory	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	315,000.00	315,000.00	0.00	
2023APP-088.c	Air Sanitizer/Purifier Accessory	OMB Luzon	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	102,000.00	102,000.00	0.00	
2023APP-088.d	Air Sanitizer/Purifier Accessory	OODO/PARB	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00	0.00	
	G. COURIER SERVICES											
2023APP-089	Emergency Mailing Expenses	CRD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	840,000.00	840,000.00	0.00	
2023APP-090	Postage and Deliveries (Mailing Expenses)	CRD	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	12,700,000.00	12,700,000.00	0.00	

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				Advertising / Posting of IB/REI					Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	H. TRANSPORTATION											
2023APP-091	Repair and Maintenance of Vehicle Including Supply and Delivery of Spare Parts	GSD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	6,361,000.00	6,361,000.00	0.00	
2023APP-092	Toll Fees Expenses	GSD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	1,600,000.00	1,600,000.00	0.00	
2023APP-093	Vehicle - Mini-Bus, 30 Seater, 6 Wheel, Air-Conditioned	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	14,400,000.00	0.00	14,400,000.00	
2023APP-094	Vehicle - Commuter Van - Luzon	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,900,000.00	0.00	1,900,000.00	
2023APP-095	Fuel/Gas	GSD	NP-Direct Retail Purchase	As the need arises	As the need arises	As the need arises	As the need arises	GoP	6,660,000.00	6,660,000.00	0.00	Changed mode from Competitive Bidding to NP-53.14 Direct Retail Purchase
	I. TRAINING AND SEMINARS (INCLUDING SPEAKER'S HONORARIUM)											
2023APP-096	Basic Trainings/Conferences/Seminars/Workshops/Conventions (Office-wide - Consolidated)	HRMD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	25,220,000.00	25,220,000.00	0.00	
2023APP-097	Specialized Trainings and External Clients	NIC	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	3,201,000.00	3,201,000.00	0.00	
	J. GENDER AND DEVELOPMENT (GAD) RELATED PROJECTS, SUPPLIES, MATERIALS, AND EQUIPMENT											
2023APP-098	Celebration of International Women's Month	GFPS/GAD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	360,000.00	360,000.00	0.00	

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				Advertisment/Posting of IB/REI					Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-099	GAD Publication of advocacy materials, collaterals, token and the like	GFPS/GAD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	700,000.00	700,000.00	0.00	
2023APP-100	Participation in Anti-VAWC Campaign	GFPS/GAD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	30,000.00	30,000.00	0.00	
2023APP-101	Various GAD capacity building programs	GFPS/GAD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	100,000.00	100,000.00	0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT											
	1. Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials											
2023APP-102	Dental:Consumables/Supplies	Dental	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	587,790.00	587,790.00	0.00	
2023APP-103	Medical/ Dental: Consumables/Supplies (Consolidated)	Dental Clinic/Medical Clinic	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	134,500.00	134,500.00	0.00	
2023APP-104	Medical Supplies	Medical Clinic	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	9,610.00	9,610.00	0.00	
2023APP-105	Laboratory Supplies	Medical Clinic	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	39,125.00	39,125.00	0.00	
2023APP-106	2. Medical: Laboratory Reagents	Medical Clinic	NP-53.9 - Small Value Procurement	NA	NA	As the need arises	As the need arises	GoP	653,000.00	653,000.00	0.00	Changed mode from Direct Contracting to NP-53.9 Small Value Procurement

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									Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	3. Medical and Dental Equipment											
2023APP-107	Dental: Equipment	Dental Clinic	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	640,000.00	110,000.00	530,000.00	
2023APP-108	Medical: Equipment	Medical Clinic	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	121,580.00	121,580.00	0.00	
	4. Medical and Dental Medicines											
2023APP-109	Dental: Medicines	Dental Clinic	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	155,000.00	155,000.00	0.00	
2023APP-110	Medical: Medicines	Medical Clinic	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	236,189.00	236,189.00	0.00	
2023APP-111	Medical/Dental: Medicines(Consolidated)	Dental Clinic/Medical Clinic	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	156,000.00	156,000.00	0.00	
	5. Medical Vaccines (For Flu and Cervical Cancer)											
2023APP-112	Medical: Vaccine: Cervical Cancer Vaccine	Medical Clinic	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00	0.00	
2023APP-113	Medical: Vaccine: Flu Vaccine	Medical Clinic	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,035,500.00	2,035,500.00	0.00	Cancelled per BAC Memo dtd 27 October 2023

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									Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-114	6. Medical/Dental: Repair and parts replacement of Equipment&others (Consolidated)	Dental Clinic/Medical Clinic	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	43,000.00	43,000.00	0.00	
	L. SAFETY AND HEALTH COMMITTEE											
2023APP-115	Automated External Defibrillator	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,980,000.00	0.00	1,980,000.00	
2023APP-116	Base station	GSD	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	0.00	
2023APP-117	Emergency Survival Bag or Go Bag	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,347,032.40	11,347,032.40	0.00	
2023APP-118	Handheld Radios	GSD	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	0.00	
	M. OFFICE EXPENSES											
2023APP-119	Asian Ombudsman Association (Annual Membership Fee)	PMB	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	51,480.00	51,480.00	0.00	
2023APP-120	Environmental/Green Thumb Committee Related Project/s	GSD	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	150,000.00	150,000.00	0.00	
2023APP-121	International Ombudsman Institute (Annual Membership Fee)	PMB	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	86,910.00	86,910.00	0.00	
2023APP-122	Electric Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	Direct Contracting	NA	NA	As the need arises	As the need arises	GAA	32,400,000.00	32,400,000.00	0.00	
2023APP-123	Telephone Expenses, Direct Lines *	GSD	Direct Contracting	NA	NA	As the need arises	As the need arises	GAA	1,543,200.00	1,543,200.00	0.00	
2023APP-124	Telephone Expenses, Trunklines	GSD	Direct Contracting	NA	NA	As the need arises	As the need arises	GAA	600,000.00	600,000.00	0.00	

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Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
2023APP-125	Water Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	Direct Contracting	NA	NA	As the need arises	As the need arises	GAA	2,160,000.00	2,160,000.00	0.00	
N. REGISTRATION/INSURANCES AND TAXES												
2023APP-126	Building Insurance	GSD	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	5,300,000.00	5,300,000.00	0.00	
2023APP-127	GSIS Vehicle Insurance Premium	GSD	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	596,591.00	596,591.00	0.00	
2023APP-128	LTO Registration	GSD	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	208,500.00	208,500.00	0.00	
O. SPECIAL PROJECTS												
2023APP-129	Integrity Caravan Contest (Quarterly)	PMB	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	0.00	
2023APP-130	Integrity Management Program (IMP) - for meals and venue of meeting and seminars	PMB	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00	0.00	
2023APP-131	Sikhay Laban sa Korupsyon (SILAK) (venue) - for International Anti-Corruption Day	PMB	NP-53.10 Lease of Real Property and Venue	NA	NA	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00	0.00	
Total									441,111,501.46			

Recommending Approval:

ADORACION A. AGBADA
Assistant Ombudsman, OMB Luzon Main

Certified Funds

ADORIE T. CORNITO
Officer-in-Charge, FMIO

APPROVED BY:

SAMUEL R. MARTIRES
Ombudsman