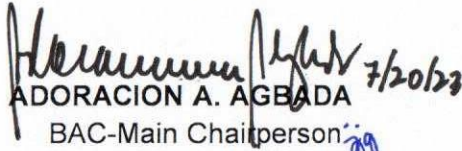


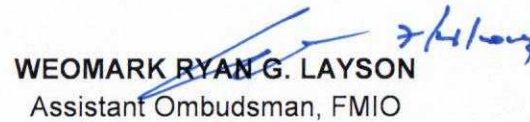
OFFICE OF THE OMBUDSMAN
2nd Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023SAPP-07	Common Use Supplies and Materials (not available at the PS-DBM)	GSD PMS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	295,900.00	295,900.00		PU-23-07-123, supplement to 2023APP-005
2023SAPP-08	Toner/Inks/Cartridge for Printers and Facsimile Machines (not available at the PS-DBM)	GSD PMS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,641,040.00	3,641,040.00		PU-23-07-123, supplement to 2023APP-006a
2023SAPP-09	Printer (Dot Matrix - wide)	CRD OMB- Proper	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	37,595.00	37,595.00		
TOTAL										3,974,535.00	3,974,535.00	0.00	

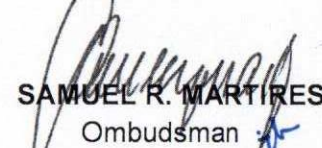
Recommending Approval:


ADORACION A. AGBADA
BAC-Main Chairperson

Certified Funds Available:


WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO

Approved by:


SAMUEL R. MARTIRES
Ombudsman



OFFICE OF THE OMBUDSMAN

Agham Road, Diliman, Quezon City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN

END-USER/UNIT: PMS - GSD

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2023SAPP-07 PR PU-23-07-123	COMMON USE SUPPLIES AND MATERIALS (not available at the PS-DBM)		P295,900.00													
2023SAPP-08 PR PU-23-07-124	TONER / INKS / CARTRIDGE FOR PRINTERS AND FACSIMILE MACHINES (not available at the PS-DBM)		P3,641,040.00													

NOTE: General Office Supplies Requirement for CY 2023.

Certified Correct:

Violeta L. Agustin
VIOLETA L. AGUSTIN

Director II, CAS

[Handwritten signature]

Certified Funds Available:

Weomark Ryan G. Layson
WEOMARK RYAN G. LAYSON

Assistant Ombudsman, FMIO

7/7/23

[Handwritten initials]

Approved By:

Samuel R. Martires
SAMUEL R. MARTIRES
Ombudsman


OFFICE OF THE OMBUDSMAN
Agham Road, Diliman, Quezon City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP) 2023

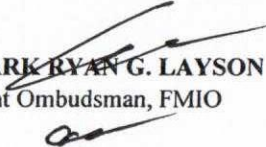
END-USER/Office/Bureau/Division/Unit: CENTRAL RECORDS DIVISION

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	EQUIPMENT											
				SCHEDULE/MILESTONE OF ACTIVITIES (please check)											
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2023SAPP-09 PR No. PU-23-07-122	Printer (Dot Matrix – wide) XXXXXXXXXX	1 unit	P37,595.00	/	/	/	/	/	/	/	/	/	/	/	/

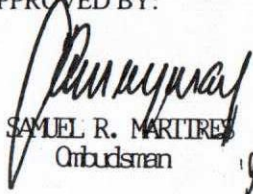
SUBMITTED BY:


CAROLINE A. DE LEON
OIC, Central Records Division

CERTIFIED FUNDS AVAILABLE:


WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO

APPROVED BY:


SAMUEL R. MARTIRES
Ombudsman