

**OFFICE OF THE OMBUDSMAN**  
**1st Supplemental Annual Procurement Plan for FY 2023**



I1202305528

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023SAPP-01	Dental Chair Mounted unit Complete set	Dental Clinic	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	394,000.00		394,000.00	PU-23-03-044, supplement to 2023APP-107
2023SAPP-02	1 unit High speed Handpiece LED	Dental Clinic	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		PU-23-04-088, supplement to 2023APP-107
2023SAPP-03	16 sets Air conditioning units	GSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	960,000.00		960,000.00	13-06-106
2023SAPP-04	200 tanks Refill of ABC Dry Chemical, 10lbs Fire Extinguisher	CAS GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		PU-23-06-109
2023SAPP-05	75 tanks Refill of HCFC 123 Chemical, 10lbs Fire Extinguisher	CAS GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		PU-23-06-109
2023SAPP-06	1 unit Motor Vehicle	DO's Office - MOLEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00		2,500,000.00	PU-23-06-116
<b>TOTAL</b>										<b>4,372,000.00</b>	<b>518,000.00</b>	<b>3,854,000.00</b>	

Recommending Approval:

*[Signature]*  
**ADORACION A. AGBADA**  
 BAC-Main Chairperson

Certified Funds Available:

*[Signature]*  
**WEOMARK RYAN G. LAYSON**  
 Assistant Ombudsman, FMIO

Approved by:

*[Signature]*  
**SAMUEL R. MARTIRES**  
 Ombudsman

OFFICE OF THE OMBUDSMAN  
 BAC SECRETARIAT

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