

OFFICE OF THE OMBUDSMAN - VISAYAS, REGIONAL OFFICE NO. VIII, TACLOBAN CITY
SUPPLEMENTAL/AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)/ APP Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE SUPPORT SERVICES												
2022APP004	Fuel, Oil & Lubricants Expense	OMB 8	NO	NP-53.14 - Direct Retail Purchase		1st to 4th Quarter			GoP	189,100.00	189,100.00		Change of Mode of Procurement from NP-53.9 - Small Value Procurement to NP-53.14 - Direct Retail Purchase
2022APP005	Gasoline Consumption (for generator)	OMB 8	NO	NP-53.14 - Direct Retail Purchase		1st to 4th Quarter			GoP	20,000.00	20,000.00		- Change of Mode of Procurement from NP-53.9 - Small Value Procurement to NP-53.14 - Direct Retail Purchase - Additional funding requirement over the approved AEC of PhP4,000.00 per APP for FY 2022
	OTHER PROPERTY, PLANT AND EQUIPMENT (PPE)												
2022APP054	Air-conditioner 3 Unit	OMB 8	NO	NP-53.9 - Small Value Procurement/Shopping		1st to 4th Quarter			GoP	285,000.00		285,000.00	Additional quantity and cost of the item from the approved APP FY 2022
TOTAL (PhP)										494,100.00	209,100.00	285,000.00	
Additional Provision for Inflation (10% of Total)										49,410.00			
GRAND TOTAL (PhP)										543,510.00			

Prepared by:

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Reviewed by:

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