

Republic of the Philippines  
**OFFICE OF THE OMBUDSMAN**  
Office of the Deputy Ombudsman-Visayas  
M. Velez Street, Guadalupe, Cebu City

**ANNEX "B"** 807

**AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2022**

**FOR NON-CSE:**

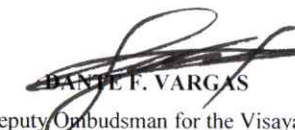
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-001 ✓	Janitorial and Messengerial Services for OMB (Visayas) Main Building	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter			GoP	2,500,000.00	2,500,000.00		Supply of seven (7) janitors/ messengers
2022-002 ✓	Janitorial and Messengerial Services for OMB (Visayas) Annex Building	OMB-Vis	PB	PhilGEPS and OMB Website	1st Quarter			GoP	3,040,991.71	3,040,991.71		Supply of twelve (12) janitors/ messengers
2022-003 ✓	Security Services for OMB (Visayas) Main Building	OMB-Vis	PB	PhilGEPS and OMB Website	3rd Quarter			GoP	2,700,000.00	2,700,000.00		Supply of ten (10) security guards
2022-004 ✓	Security Services for OMB (Visayas) Annex Building	OMB-Vis	PB	PhilGEPS and OMB Website	1st Quarter			GoP	2,970,000.00	2,970,000.00		Supply of twelve (12) security guards
2022-005 ✓	Printing Services	OMB-Vis	AMP	Not Applicable	3rd Quarter			GoP	25,000.00	25,000.00		Accountable forms and docket books
2022-006 ✓	Internet Service Connectivity	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter			GoP	1,500,000.00	1,500,000.00		Internet service connectivity
2022-007 ✓	Telecommunications Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	250,000.00	250,000.00		OMB-Vis telephone expenses
2022-008 ✓	Vehicle maintenance and repairs	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly			GoP	500,000.00	500,000.00		Repairs and maintenance of various official service vehicles
2022-009 ✓	CCTV Maintenance and Repairs	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	250,000.00	250,000.00		Maintenance and repairs for existing CCTV cameras
2022-010 ✓	Purified Drinking Water	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	195,000.00	195,000.00		Supply of purified drinking water including water dispensers
2022-011 ✓	Rental of Photocopying Machine	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	525,000.00	525,000.00		Supply of photocopier, toner including its repairs & maintenance
2022-012 ✓	Freight/Courier Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	500,000.00	500,000.00		Mailing and courier services
2022-013 ✓	Registration/Insurance Premiums Services	OMB-Vis	AMP	Not Applicable	1st Quarter			GoP	150,000.00	150,000.00		Renewal of registration and insurance for OMB properties
2022-014 ✓	Fuels/Fuel Additives/Lubricants/Anti-Corrosion	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	250,000.00	250,000.00		Fuel consumption for various official service vehicles
2022-015 ✓	Electrical Supplies and Other Electrical Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly			GoP	50,000.00	50,000.00		Maintenance and minor office repairs

2022-016	Vehicle parts and accessories	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	250,000.00	250,000.00	Replacement of defective/worn out parts/accessories
2022-017	Books/Journals/Map/Other Subscription	OMB-Vis	AMP	PhilGEPS and OMB Website	4th Quarter	GoP	150,000.00	150,000.00	Various reading materials
2022-018	Building repairs/improvement	OMB-Vis	PB	PhilGEPS and OMB Website	2nd Quarter	GoP	15,000,000.00	15,000,000.00	Repairs/renovation of OMB-Vis main building
2022-019	Building insurance for OMB (Visayas) Main and Annex Building	OMB-Vis	AMP	Not Applicable	1st Quarter	GoP	500,000.00	500,000.00	Insurance for OMB (Visayas) buildings
2022-020	Newspapers Subscription	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly	GoP	10,000.00	10,000.00	Daily supply of newspapers
2022-021	Pest and Rat Control Services	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter	GoP	100,000.00	100,000.00	Treatment and pest control
2022-022	Airconditioning/Airconditioning Maintenance Services and Repairs	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	1,500,000.00	1,500,000.00	Replacement of defective aircon including its maintenance/repairs
2022-023	Waste Management and Recycling	OMB-Vis	AMP	Philgeps and OMB Website	1st Quarter	GoP	320,000.00	320,000.00	Proper waste disposal
2022-024	Administrative Support Services/ Maintenance/Repairs/Other Services	OMB-Vis	AMP	Philgeps and OMB Website	Monthly	GoP	2,000,000.00	2,000,000.00	Support services, maintenance, repairs
2022-025	Furniture and fixtures <u>and other property, plant &amp; equipment</u> of the OMB-Vis Annex Bldg.	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	15,000,000.00	15,000,000.00	Supply of various furniture and fixture of OMB-Vis Annex building
2022-026	Electrical Power System for OMB-Vis Annex building	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	1,000,000.00	1,000,000.00	Supply of electrical power system for OMB-Vis Annex building
2022-027	Other Property Plant and Equipment	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	1,500,000.00	1,500,000.00	Supply of various property, plant and equipment
2022-028	Construction of Perimeter Fence, Guard House, and Landscaping of OMB-Vis Annex Building	OMB-Vis	PB	Philgeps and OMB Website	2nd Quarter	GoP	2,000,000.00	2,000,000.00	Construction of perimeter fence, guard house, and landscaping of OMB-Vis Annex building
2022-029	Repair Tool Kit/Supplies/Materials	OMB-Vis	AMP	PhilGEPS and OMB Website	3rd Quarter	GoP	150,000.00	150,000.00	Repairs and maintenance of office equipment
2022-030	Records Storage Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly	GoP	500,000.00	500,000.00	Office/space rental for records storage
2022-031	Land survey and titling of newly donated lot	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter	GoP	50,000.00	50,000.00	Processing of land survey and titling of newly donated lot
<b>TOTAL</b>							<b>55,435,991.71</b>		

Recommending Approval:

  
**CARLA JURIS N. TANCO**  
 Assistant Ombudsman/Head, FAB

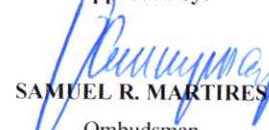
Noted by:

  
**DANTE F. VARGAS**  
 Deputy Ombudsman for the Visayas

Certified Funds Available/  
 Certified Appropriate Funds Available

  
**WEOMARK RYAN G. LAYSON**  
 Assistant Ombudsman, FMIO

Approved by:

  
**SAMUEL R. MARTIRES**  
 Ombudsman