

**OFFICE OF THE OMBUDSMAN (VISAYAS)**  
 Republic of the Philippines  
**OFFICE OF THE OMBUDSMAN (VISAYAS) REGIONAL OFFICE 6**  
 2nd floor CAP Building General Luna St., Iloilo City

**ANNUAL PROCUREMENT PLAN FOR CY 2022**

FOR NON-CSE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMD/End User	Mode of Procurement	Advertent: Posting	Submission/Opening of Bids/ Notice of Award/ Contract Signing	Source of Funds	Estimated Budget	MOOE	EO	REMARKS
	<b>OFFICE FURNITURES AND FIXTURES / EQUIPMENT</b>									
	Air Purifier	OMB Staff	AMP	Philapps and OMB Website	1st Quarter	GF	50,000.00	50,000.00		
	CCTV HD Camera, outdoor	OMB Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	30,000.00	30,000.00		
	CCTV HD Camera, indoor	OMB Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	30,000.00	30,000.00		
	Dust Gun	Office Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	8,000.00	8,000.00		
	Desktop Computer	Office Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	275,000.00	275,000.00	CO *	
	Electric Paper Cutter	PACPO	AMP	Philapps and OMB Website	2nd Quarter	GF	10,000.00	10,000.00		
	Fax Machine, Heavy Duty	OMB Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	15,000.00	15,000.00		
	Laptop	OMB Staff	AMP	Philapps and OMB Website	3rd Quarter	GF	180,000.00	180,000.00	CO *	
	Office Signage (outdoor) lighted	OMB Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	20,000.00	20,000.00		
	Office Signage (outdoor) non lighted	OMB Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	15,000.00	15,000.00		
	Steel Cabinet, 4 layers	OMB Staff	AMP	Philapps and OMB Website	2nd Quarter	GF	32,000.00	32,000.00		
	Water Proof Evidence Box	OMB Staff	AMP	Philapps and OMB Website	3rd Quarter	GF	20,000.00	20,000.00		needed for FTU
	Courier Service	Office use	AMP	Philapps and OMB Website	monthly	GF	96,000.00	96,000.00		mailing service
	Rental Services, 1 photocopier machine (1 yr)	OMB Staff	AMP	Philapps and OMB Website	yearly	GF	78,000.00	78,000.00		
	Purified Water, (5gal/cont)	OMB Staff	AMP	Philapps and OMB Website	yearly	GF	48,000.00	48,000.00		for drinking
	Aircon Maintenance, 9 units	OMB Staff	AMP	Philapps and OMB Website	quarterly	GF	24,000.00	24,000.00		
	Signage Electric Power (outside room)	Office use	Direct Contracting	Philapps and OMB Website	monthly	GF	6,000.00	6,000.00		
	Fire Extinguisher, refill	Office use	AMP	Philapps and OMB Website	yearly	GF	1,200.00	1,200.00		
	Office Electricity	Office use	AMP	Philapps and OMB Website	monthly	GF	840,000.00	840,000.00		
	Office Water Supply	Office use	Direct Contracting	Philapps and OMB Website	monthly	GF	18,000.00	18,000.00		

Repairs/Maintenance of Office Electrical System	Office use	AMP	Philgeps and OMB Website	monthly	GF	120,000.00	120,000.00		
Vehicle Maintenance (change oil, tires, battery, etc)	Official vehicle	AMP	Philgeps and OMB Website	quarterly	GF	200,000.00	200,000.00		
Vehicle Gasoline	Official vehicle	AMP	Philgeps and OMB Website	monthly	GF	210,000.00	210,000.00		
Vehicle Registration and Insurance	official vehicle	Direct Contracting	Philgeps and OMB Website	yearly	GF	60,000.00	60,000.00		
Communication Radio License Renewal	Office use	Direct Contracting	Philgeps and OMB Website	yearly	GF	1,400.00	1,400.00		
Office Furniture / Fixtures Maintenance	office use	AMP	Philgeps and OMB Website	monthly	GF	90,000.00	90,000.00		
Newspaper Subscription	office use	AMP	Philgeps and OMB Website	yearly	GF	14,400.00	14,400.00		
Rental Service, Office area	OMB Staff	AMP	Philgeps and OMB Website	yearly	GF	1,800,000.00	1,800,000.00		
Janitorial Services	office use	AMP	Philgeps and OMB Website	yearly	GF	195,840.00	195,840.00		
Security Services	office use	AMP	Philgeps and OMB Website	yearly	GF	955,524.83	955,524.83		
Driver/Messenger	Office use	AMP	Philgeps and OMB Website	yearly	GF	210,966.00	210,966.00		
Telephone Subscription									
<i>Globe</i>	office use	Direct Contracting	Philgeps and OMB Website	monthly	GF	144,000.00	144,000.00		
<i>PLDT</i>	office use	Direct Contracting	Philgeps and OMB Website	monthly	GF	78,000.00	78,000.00		

TOTAL P 6,851,436.84

Prepared by:

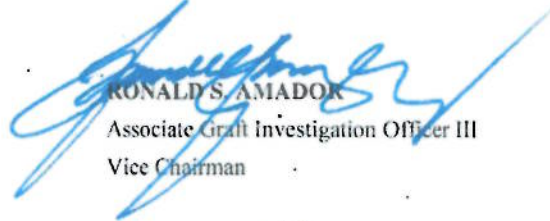
  
 JOHANA SANCHEZ DOMINGUEZ  
 Chairman, BAC Secretariat

Submitted by:

  
 R. EPICURUS CHARLO S. SALCEDO  
 Acting Director, Office of the Ombudsman RO6

Reviewed by:  
The Bids And Awards Committee

  
EVANGELINE G. NUÑAL  
Graft Investigation Officer I  
Chairman

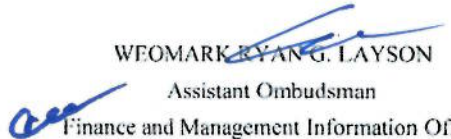
  
RONALD S. AMADOR  
Associate Graft Investigation Officer III  
Vice Chairman

- WORK FROM HOME -  
JOE ANN G. GALLETO  
Associate Graft Investigation Officer I  
Member

  
ABIGAIL R. TAN YAU  
Associate Graft Investigation Officer I  
Member

  
MARIA LUVILLA H. GAURANA  
Associate Graft Investigation Officer III  
Member

Certified Appropriate Funds Available

  
WEOMARK RYAN G. LAYSON  
Assistant Ombudsman  
Finance and Management Information Office

Recommending Approval

  
PAUL ELMER M. CLEMENTE  
Deputy Ombudsman for Visayas

Approved by:  
  
SAMUEL R. MARITES  
Ombudsman

EXCEPT AS TO LAPTOPS  
AND DESKTOP COMPUTERS