

OFFICE OF THE OMBUDSMAN
Supplemental Annual Procurement Plan for FY 2022 .

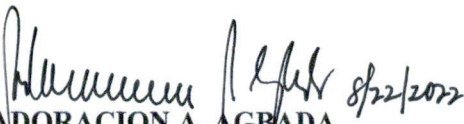
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022SAPP-56	1 unit Refrigerator	OSP-PB I	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		This supersedes 2022SAPP-54
2022SAPP-57	Supply and Delivery of 1 set Brand new 5TR Air- Conditioning units, Ceiling Mounted/Suspended, Inverter Type	PAMO I	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	130,000.00		130,000.00 .	
2022SAPP-58	Supply and Delivery of 1 set Brand new 3TR Air- Conditioning units, Ceiling Mounted/Suspended, Inverter Type	PAMO I	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00		100,000.00 .	
2022SAPP-59	Supply and Delivery of 2 sets Brand new 2TR Air- Conditioning units, Wall Mounted, Inverter Type	PAMO I	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	160,000.00		160,000.00 .	
2022SAPP-60	7 units Brand New Asian Utility Vehicle (AUV)	FMIO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,500,000.00		10,500,000.00 .	


2022SAPP-61	8 units Printer (Laser, Duplex, Hi- Print Rate, Hi- Volume)	OMB- Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	224,000.00		224,000.00	
2022SAPP-62	5 units High Definition Web Cam	OMB- Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,900.00	2,900.00		
2022SAPP-63	5 units HDMI Cable	OMB- Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,750.00	1,750.00		
2022SAPP-64	15 pcs. Flash Drive 32 GB	OMB- Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,870.00	3,870.00		
2022SAPP-65	10 pcs. Wi-Fi Portable Sheetfeed Document Scanner	OMB- Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00		250,000.00	
2022SAPP-66	2 licenses Teleconference Platform	OMB- Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	55,349.08		55,349.08	
2022SAPP-67	5 pcs. 1 TB Portable Hard Drive	OMB- Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	14,500.00	14,500.00		
TOTAL										11,467,369.08	48,020.00	11,419,349.08	

Recommending Approval:

Certified Funds Available:

Approved by:


ADORACION A. AGBADA
 BAC-Main Chairperson


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO


SAMUEL R. MARTIRES
 Ombudsman