

OFFICE OF THE OMBUDSMAN
Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022SAPP-68	Additional Budget for One (1) Year Janitorial, Maintenance and Other Services for 2022-2023 Office of the Ombudsman requirement	GSD-CAS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	78,998.06			
2022SAPP-69	Ribbon Cartridge for TallyGenicom 6800 Series Line Printer	PROPERTY MANAGEMENT SECTION	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	141,000.00			
TOTAL										219,998.06	0.00	0.00	

Recommending Approval

Adoracion A. Agbada
ADORACION A. AGBADA
BAC-Main Chairperson

Certified Funds Available

Weomark Ryan G. Layson
WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO

Approved by:

Samuel R. Martires
SAMUEL R. MARTIRES
Ombudsman

OFFICE OF THE OMBUDSMAN
BAC SECRET: 01-1
RECEIVED
OCT 06 2022
BY: *Mara* TIME: 3:40

OFFICE OF THE OMBUDSMAN
OMB-Proper
RECEIVED
BY: *[Signature]* TIME: 9:47
SEP 2022

