

# OFFICE OF THE OMBUDSMAN

## (CENTRAL, MOLEO, LUZON and OSP) ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL OFFICE SUPPLIES AND MATERIALS											
2022APP-01	1ST GENERAL OFFICE SUPPLIES AND MATERIALS	Luzon (861,684.34), Central (3,980,500.00) MOLEO (1,311,385.00), PROPER (492,722.00), OSP (829,913.81)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,476,204.98	7,476,204.98		
2022APP-02	2ND GENERAL OFFICE SUPPLIES AND MATERIALS	CENTRAL (3,980,500), LUZON (861,684.34), PROPER (492,722.00)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,334,906.17	5,334,906.17		
	II. TONERS/INKS FOR PRINTERS AND FASCIMILE MACHINES											
2022APP-03	1ST TONERS/INKS	LUZON (1,135,168.80), Central (8,731,000.00) PROPER (473,093.12), OSP (1,535,871.52), MOLEO (3,908,404.00)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,052,537.44	7,052,537.44		
2022APP-04	2ND TONERS/INKS	LUZON (1,135,168.80), CENTRAL (8,731,000.00), Proper (348,093.12)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	1,483,261.92	1,483,261.92		
	III. BOOKPAPERS											
2022APP-05	1ST BOOKPAPER	Luzon (593,542.76), MOLEO (1,543,810.00), OSP (558,187.20), Central (2,492,000.00)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,187,539.58	5,187,539.58		
2022APP-06	2ND BOOKPAPER	Luzon (593,542.76), Central (2,492,000.00)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,085,542.39	3,085,542.39		
	IV. OTHER SUPPLIES AND MATERIALS											
2022APP-07	Book End	Library (20)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	4,000.00	4,000.00		
2022APP-08	Certificate Frames	CCB-PACPO (30)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	15,000.00	15,000.00		
2022APP-09	Certificate Holders with OMB logo print	CCB-PACPO (500)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
2022APP-10	Checkbooklets	CASHIER (40)	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter	2nd quarter	GOP	40,000.00	40,000.00		



2022APP-11	Clearance Forms (1000 pcs/box; bundle of 100)	PAB CLEARANCE (100)	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter	2nd quarter	GOP	1,391,500.00	1,391,500.00		
2022APP-12	Clicker with pointer	OODO (3)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	960.00	960.00		
2022APP-13	Customized Glass OMB Building Display	PMB (10)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	25,000.00	25,000.00		
2022APP-14	Dry Seal	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00		
2022APP-15	Monobloc Chair, Beige	OODO (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	558.36	558.36		
2022APP-16	Official Receipts (continuous form) boxes	CASHIER (20)	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter	2nd quarter	GOP	185,000.00	185,000.00		
2022APP-17	Official Receipts, carbonized (booklets)	CASHIER (1000)	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter	2nd quarter	GOP	84,000.00	84,000.00		
2022APP-18	OMB decal sticker	SECURITY/CCTV (1000)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	36,000.00	36,000.00		
2022APP-19	OMB Logo Dry Seal	CCB-PACPO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	3,000.00	3,000.00		
2022APP-20	Philippine Jeepney (ready made)	PMB (10)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
2022APP-21	Plaques	CCB-PACPO (30)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	60,000.00	60,000.00		
2022APP-22	Portable Money Counting Machine	CASHIER (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	10,000.00	10,000.00		
2022APP-23	Puncher, Heavy Duty	(6 units) OSP PB XIII (2) PIAB-D, PAMO II (1) ) Accounting (3)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,400.00	8,400.00		
2022APP-24	Rosete Lei (VIP Guest)	PMB (20)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	8,000.00	8,000.00		
2022APP-25	Self-inking automated dater	(143 units) MOLEO (12) OSP PB I (2) OSP PB II (1) OSP PB VII (1) OSP PB III (1) OSP PB XI (1) OSP PB XIII (3) OSP PB XII (2) ODSP SORIANO (1) PIAB-A (1) OSP PB VIII (1) ASAB (1) OSP PB XIV (1) PIAB-A (1) BAC Sec Main (3) Luzon (27) FIO (84)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	219,891.13	219,891.13		
2022APP-26	Special Paper for the Certificates	CCB-PACPO (6000)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	42,000.00	42,000.00		
2022APP-27	Stapler, Heavy Duty	(9 units) PAMO II (1) OSP RECORDS (1) OSP PB III (1) OSP PB VI (1) OSP PB VII (1) OSP PB XIV (1) Accounting (3)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	54,000.00	54,000.00		
2022APP-28	Digital Blood pressure	Luzon (1) Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	10,000.00	10,000.00		
2022APP-29	Dish Dryer (w/ Disinfectant)	OODO (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	6,000.00	6,000.00		
2022APP-30	Emergency Light	Luzon (10)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	36,000.00	36,000.00		
2022APP-31	Emergency Signage	Luzon (4)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	3,600.00	3,600.00		
2022APP-32	Fog Machine, BAC to zero disinfectant	MOLEO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00		



2022APP-33	Four-step Ladder	OLA (1 ) FIO (1 )	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,500.00	8,500.00		
2022APP-34	Philippine National Flag 100% polyester	OSP FAB (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	284.84	284.84		
2022APP-35	Rubber male plug, heavy duty, color black	OSP FAB	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	1,200.00	1,200.00		
	V. OFFICE EQUIPMENT											
2022APP-36	Air purifier Filter (Bluaiir)	Luzon (12)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	72,000.00	72,000.00		
2022APP-37	Self-inking Stamp (for Certified true copy from the original)	FIO (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	6,000.00	6,000.00		
2022APP-38	Self-inking Stamp (for Certified true copy from the photocopy on file)	FIO (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	6,000.00	6,000.00		
2022APP-39	Calculator	(80 units) GSD-BA (2 ) OODO (20 ) HRMD (9 ) MOLEO (1 ) OSP PB I (8) OSP PB II (12) OSP PB XI (9 ) MOLEO (5 ) OSP PB X (4 ) OSP PB XIII (3 ) OSP PB XII (5 ) ADSP Benitez (2 )	NP-53.9 - Small Value Procurement	4th quarter	N/A	3rd quarter	3rd quarter	GOP	28,000.00	28,000.00		
2022APP-40	Combo Machine	(8 units) OODO (2 ) PAB (1 ) OSP PB I (2 ) OSP PB II (1 ) ) OSP PB X (1 ) OSP PB III (1 )	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	64,000.00	64,000.00		
2022APP-41	Corner Floor Lamp	FIO (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	7,000.00	7,000.00		
2022APP-42	Electronic Dater	OODO (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	15,000.00	15,000.00		
2022APP-43	Electric Fan	(38 units) FIO (4) OODO (2 ) ) Luzon (2 ) MOLEO (2 ) OSP PB I (2 ) OSP PB II (2 ) OSP PB III (2 ) OSP PB V (2 ) OSP PB X (1 ) OSP PB XI (1 ) OSP PB XIII (2 ) OSP FAB (2 ) OSP PB XII (2 ) OSP-RECORDS (2 ) OSP PB VIII (2 ) ASAB (2 ) Medical Clinic (2 ) OSP PB XIV (2 ) PIAB-A (2 )	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	114,000.00	114,000.00		
2022APP-44	Fax Machine	CCB-PACPO (1 ) PACPO (1 )	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	70,000.00	70,000.00		
2022APP-45	Fire Extinguisher	Luzon (14)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	42,000.00	42,000.00		
2022APP-46	Handtruck, 2 wheels heavy duty	(9): OSP PB II (2 ) OSP PB XI (2 ) OSP PB VIII (1 ) OSP- RECORDS (1 ) GSD-PMS (3 )	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	36,000.00	36,000.00		
2022APP-47	Paper Cutter Heavy Duty	OSP-RECORDS (2)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	3,000.00	3,000.00		

2022APP-48	Paper Shredder, Heavy Duty	(36): OODO (2) OSP PB I (1) OSP PB VI (1) PIAB-A (1) OSP PB III (1) OSP PB V (1) OSP PB VIII (1) MOLEO (5) Luzon (1) CASHIER (1) Accounting (1) OSP PB II (1) OSP PB VII (1) OSP PB X (1) OSP PB XI (1) OSP-RECORDS (5) PIAB-E (1) OSP PB XIII (1) OSP PB XII (1) OSP PB XIV (1) FIO (2) ODSP SAGADAL (1) ODSP SORIANO (1) ASAB (1) OSP PB IX (1) OSP PB IV (1)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	720,000.00	720,000.00		
2022APP-49	Paper Trimmer/Cutting Machine, Table top	OODO (1) OSP PB VII (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	3,600.00	3,600.00		
2022APP-50	Push Cart	(23): MOLEO (1) PIAB-A (1) OSP PB I (2) OSP-RECORDS (2) OSP PB II (3) OSP PB V (1) OSP PB X (1) OSP PB XI (1) ADSP Benitez (1) OSP PB XIII (2) ODSP SAGADAL (1) OSP PB VIII (1) FIO (4) Medical Clinic (1) OSP PB XIV (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	184,000.00	184,000.00		
2022APP-51	Book Truck/Cart	Library (2)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	10,000.00	10,000.00		
2022APP-52	Push Cart, Flatform	(21): OSP PB VII (2) OSP- RECORDS (2) OSP PB II (2) OSP PB VIII (1) ASAB (1) PROPER (3) PROPER (4) OSP PB XIV (1) OSP PB III (1) OSP FAB (1) GSD-PMS (1) GSD-PMS (1) OSP PB IX (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	105,000.00	105,000.00		
2022APP-53	Push Cart, Two Tier Document	(23): OSP PB III (1) OSP FAB (1) OSP PB XII (2) ASAB (1) OSP-RECORDS (7) PROPER (4) FIO (7)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	115,000.00	115,000.00		
2022APP-54	Receiving and Stamping Machine (Time and Date)	(11): FIO (9) OSP-RECORDS (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	220,000.00	220,000.00		
2022APP-55	Ring Binding Machine	(9): MOLEO (1) OSP- RECORDS (1) OSP PB II (1) OSP PB VII (1) OSP PB XI (1) OSP PB XIII (2) OSP PB VIII (1) ) OSP PB XIV (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	45,000.00	45,000.00		
2022APP-56	Rubber Stamp (CTC)	Accounting (4)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00		
2022APP-57	Rubber Stamp (Paid)	Accounting (4)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00		
2022APP-58	Samsung air purifier HEPA filter	MOLEO (3)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	18,000.00	18,000.00		
2022APP-59	Samsung air purifier filter	MOLEO (3)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	53,985.00	53,985.00		
2022APP-60	Stapler, binder type, heavy duty for high volume stapling	(12): OSP PB III (2) OSP PB XII (8) ASAB (1) CASHIER (1) )	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	30,000.00	30,000.00		



2022APP-61	Wall Mounted Glass Writing Board	(11): OSP PB I (2) OSP PB VII (1) OSP PB XI (1) OSP PB XII (1) OSP PB X (1) OSP PB XI (1) MISS (1) OSP-RECORDS (1) OSP PB XIII (1) OODO (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	55,000.00	55,000.00		
2022APP-62	Wheeled Briefcase (Heavy Duty Document Bag)	(9): OSP PB V (5) OSP PB X (4)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	54,000.00	54,000.00		
2022APP-63	Roller Bag	(11): OSP PB XI (4) OSP PB VI (1) OSP PB XIII (6)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	170,500.00	170,500.00		
2022APP-64	Recorder, Voice or Audio with built-in USD and Memory Card Micro SD 32 GB	GSD (38) Details: [FIO (5) OSP PB I (8) OSP PB II (5) OSP PB III (2) OSP PB VII (2) OSP PB VIII (3) OSP PB X (1) OSP PB XI (2) OSP PB XIII (6) OSP PB XIV (4)]	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	304,000.00	304,000.00		
VI. OFFICE FURNITURE AND FIXTURES												
2022APP-65	Blinds, Window	CRD (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
2022APP-66	Book Shelves	OODO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00		
2022APP-67	Chair, Cleopatra	Luzon (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	12,000.00	12,000.00		
2022APP-68	Clothes hanger rack/stand	OODO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,000.00	1,000.00		
2022APP-69	Digital Wall Clock LED Time/Date/Temperature	Luzon (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,000.00	2,000.00		
2022APP-70	LED Wall Clock	ASAB (2) OSP PB III (1) OSP PB XIV (1) OSP PB VIII (1) OODO (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	18,000.00	18,000.00		
2022APP-71	Magazine filing rack	MOLEO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	150.00	150.00		
2022APP-72	Metal adjustable computer typing/document holder/stand with ruler (vertical and horizontal)	FIO (20)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	10,000.00	10,000.00		
2022APP-73	Chair, Clerical	GSD (55) Details: [MOLEO (8) ODSP SAGADAL (1) OSP FAB (5) OSP PB II (5) OSP PB III (5) OSP PB V (2) OSP PB VI (1) OSP PB VII (10) OSP PB VIII (5) OSP PB X (4) OSP PB XI (2) OSP PB XII (2) OSP PB XIV (5)]	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	165,000.00	165,000.00		
2022APP-74	Chair, Conference	Luzon (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	105,000.00	105,000.00		
2022APP-75	Chair, Senior Executive, Highback, Fully upholstered	GSD (31) Details: [CRD (9) Luzon (5) ODSP SAGADAL (1) ODSP SORIANO (1) OSP FAB (1) OSP PB II (1) OSP PB III (1) OSP PB IV (2) OSP PB V (1) OSP PB VIII (2) OSP PB X (4) OSP PB XI (1) OSP PB XIII (1) PIAB-A (1)]	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	372,000.00	372,000.00		



2022APP-76	Chairs, Computer	GSD (23) Details: [MOLEO (3) OSP PB I (5) OSP PB X (7) OSP PB XII (8) ]	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	57,500.00	57,500.00		
2022APP-77	Chairs, Jr Executive, Highback	GSD (132) Details: [Accounting (1) CRD (8) Dental Clinic (2) FIO (1) MOLEO (16) MOLEO (2) ODSP SAGADAL (1) ODSP SAGADAL (1) ODSP SORIANO (3) OSP FAB (5) OSP PB I (5) OSP PB II (10) OSP PB III (10) OSP PB V (8) OSP PB VI (4) OSP PB VII (10) OSP PB VIII (10) OSP PB X (4) OSP PB XI (12) OSP PB XII (5) OSP PB XIII (7) PIAB-A (4) PIAB-F (3) ]	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	1,122,000.00	1,122,000.00		
2022APP-78	Gang Chair, 3-seater	GAO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	7,500.00	7,500.00		
2022APP-79	Office Chairs, w./Lumbar Support, Back Mesh and Head Rest	OLA (12)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	120,000.00	120,000.00		
2022APP-80	Sofa set with center table	Luzon (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	200,000.00	200,000.00		
2022APP-81	Sofa, 3 seater: Main sofa:L-60cm; W-30cm; H-35cm; 2 sets of side sofa: L-30cm; W-30cm; H-35cm.	FIO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	30,000.00	30,000.00		
2022APP-82	Table, Conference (10 seater)	Luzon (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	60,000.00	60,000.00		
2022APP-83	Table, Glass Top Dining	FIO (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	15,000.00	15,000.00		
2022APP-84	Table, Senior Executive	Luzon (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
	VII. MODULAR PARTITIONS											
	VIII. OTHER OFFICE EQUIPMENT											
2022APP-85	Coffee Maker	OSP PB VIII (1) ASAB (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	8,000.00	8,000.00		
2022APP-86	Refrigerator	(10): OSP PB XI (1) OSP-RECORDS (1) OSP PB XIII (2) ASAB (1) Luzon (4) FIO (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	250,000.00	250,000.00		
2022APP-87	Smart Television	FIO (2)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	78,643.95	78,643.95		
	IX. IT EQUIPMENT AND PERIPHERALS											
2022APP-88	10-12 inch Tablet (2022 flagship spec)	ODSP SAGADAL (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
2022APP-89	7AH/12V Battery Pack of Alcatel IPPBX	NOD (24)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	72,000.00	72,000.00		
2022APP-90	Automated Document Scanner w/ flatbed	MOLEO (2)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	18,000.00	18,000.00		
2022APP-91	Automatic Door Biometrics	CRD (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	85,000.00	85,000.00		
2022APP-92	CMOS Battery	NOD (10)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
2022APP-93	copier-printer-scanner	CASHIER (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		



2022APP-94	Digital Camera , SLR w/ accessories	OSP PB II (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	70,000.00	70,000.00		
2022APP-95	Document Camera	(3): OODO (1) OSP PB II (1) BAC Sec Main (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	105,000.00	105,000.00		
2022APP-96	External Drive (1TB)	(65): PIAB-E (2) FIO (12) OSP-PROPER (1) OSP PB I (2) OSP PB VI (2) OSP PB II (2) OSP PB III (2) OSP PB V (2) OSP PB X (2) OSP PB XIII (2) OSP PB XIV (2) ADSP Benitez (1) ODSP SORIANO (1) OSP PB VIII (2) BAC Sec Main (2) ASAB (2) Luzon (2) OSP-RECORDS (2) PIAB-F (2) MOLEO (2) OSP PB VII (2) ADSP Benitez (1) PIMRB (1) OSP PB XI (2) OSP FAB (2) OSP PB XII (2) OSP PB IX (2) OLA (2) OSP PB XI (1) OODO (2)Accounting (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	227,500.00	227,500.00		
2022APP-97	Headphone/Headset including headsets with microphone and Noise Cancelling	(212): ODSP SAGADAL (2) OSP PB XI (2) FIO (115) OSP PB IX (7) CCB-PACPO (8) NIC (8) PMB (8) OSP-RECORDS (3) OODO (1) Luzon (8) OSP PB II (7) OSP PB I (6) OSP PB VI (6) OSP PB III (5) OSP PB XIII (6) OSP FAB (5) Luzon (10) OSP PB I (5)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	848,000.00	848,000.00		
2022APP-98	Computers, Laptop/Notebook (E-ltaps)	CCB-PACPO (4) NIC (8) PIMRB (1) Luzon (4) PIMRB (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1,360,000.00	1,360,000.00		
2022APP-99	Laptop Computer (high-end for media editing)	PIMRB (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	300,000.00	300,000.00		
2022APP-100	Mouse, optical, USB connection type	OSP FAB (8)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	894.40	894.40		
2022APP-101	Multimedia Projector	ODOO (2)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	48,000.00	48,000.00		
2022APP-102	Portable Document Scanner	OSP PB I (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	15,000.00	15,000.00		
2022APP-103	Printer (Lasr, Duplex, Hi-Print Rate, Hi-Volume)	PROPER (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	125,000.00	125,000.00		
2022APP-104	Printer/Scanner (continuous ink)	CASHIER (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	15,000.00	15,000.00		
2022APP-105	RJ 45 (1500)	NOD (1500)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	22,500.00	22,500.00		
2022APP-106	Scanner, Document (ADF)	(23): CASHIER (1) OSP PB VIII (1) OSP PB I (1) OSP PB VII (1) OSP PB III (1) OSP PB XIV (1) ODSP SORIANO (1) BAC Sec Main (1) ASAB (1) OODO (2) PIMRB (1) OSP PB VI (1) OSP PB II (1) OSP PB X (1) OSP PB XIII (1) OSP PB XII (1) ODSP SAGADAL (1) ADSP Benitez (1) MOLEO (1) CASHIER (1) OSP PB IX (1) SDD (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	575,000.00	575,000.00		



2022APP-107	Scanner, Heavy Duty, Flatbed and ADF	(5): FIO (3) OSP-RECORDS (1) Luzon (1)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	400,000.00	400,000.00		
2022APP-108	Single Door Access System	OSP-RECORDS (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	70,000.00	70,000.00		
2022APP-109	Uninterruptible Power Supply	(188): MOLEO (35) OSP PB III (9) FIO (23) Luzon (32) OSP-RECORDS (10) OSP PB I (8) OSP PB II (12) OSP PB VII (5) OSP PB X (7) OSP PB XI (3) OSP PB XIII (3) OSP FAB (5) OSP PB XII (8) OSP PB XIV (5) ODSP SAGADAL (1) ADSP Benitez (2) ADSP Paldeng (2) OSP PB VIII (8) Accounting (3) OLA (4) ASAB (3)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	846,000.00	846,000.00		
2022APP-110	USB 64 GB	(216): OSP PB XII (8) CCB-PACPO (5) OODO (15) OSP PB V (12) OSP PB XIII (7) OSP-RECORDS (10) SMD (7) MOLEO (70) OSP PB III (10) OSP FAB (50) CCB-PACPO (5) FIO (12) OSP PB VII (5) OSP PB XIV (5) OSP PB VIII (10) OSP PB IX (8) OSP-PROPER (10) PAB (8) OSP PB VI (4) OSP PB II (13) OSP PB XI (9) ODSP SORIANO (4) ASAB (13) Accounting (3)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	129,600.00	129,600.00		
2022APP-111	UTP Cable CAT 6	NOD (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	95,000.00	95,000.00		
2022APP-112	Web Cam, HD with microphone	(183): OSP PB IX (5) OSP PB II (7) OSP PB VII (10) OSP PB VIII (5) Luzon (10) PMB (3) OODO (1) OSP PB I (5) OSP PB III (5) OSP PB XI (1) OSP PB XIII (6) OSP FAB (5) OSP PB XIV (5) NIC (8) CCB-PACPO (8) OSP-RECORDS (1) ODSP SAGADAL (2) FIO (90) OSP PB VI (6)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	915,000.00	915,000.00		
2022APP-113	Assorted lens and accessories for professional DSLR	PIMRB (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	350,000.00	350,000.00		
2022APP-114	Computer, Laptop/Notebook	Details: [Accounting (2) ADSP Benitez (1) BAC Sec Main (1) FIO (12) Luzon (2) MOLEO (2) ODSP SAGADAL (1) ODSP SORIANO (1) OODO (2) OSP FAB (2) OSP PB I (2) OSP PB II (2) OSP PB III (2) OSP PB V (2) OSP PB VI (2) OSP PB VII (2) OSP PB VIII (2) OSP PB X (2) OSP PB XI (2) OSP PB XII (2) OSP PB XIII (2) OSP PB XIV (2) OSP-RECORDS (2) PACPO (1) PBD (2) PIAB-F (1) PMB (2) RSSB (1) SECURITY/CCTV (1)]	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,919,238.40	3,919,238.40		



	X. IT SOFTWARE/LICENSE SUBSCRIPTIONS											
2022APP-115	Annual Subscription - Redhat Operating System	NOD (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,101,515.00	2,101,515.00		
2022APP-116	Annual Subscription – SSL/TLS Certificate	NOD (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	78,544.00	78,544.00		
2022APP-117	Canva Pro (Annual Subscription)	NIC (3)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	7,500.00	7,500.00		
2022APP-118	Certify'em (Google Extension Annual Subscription)	NIC (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	24,000.00	24,000.00		
2022APP-119	Enterprise Back Up System	NOD (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	11,000,000.00	11,000,000.00		
2022APP-120	Enterprise Email System	NOD (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,480,000.00	7,480,000.00		
2022APP-121	Google Suite Domain (Annual Subscription)	NIC (1) CCB-PACPO (1) Luzon (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	18,480.00	18,480.00		
2022APP-122	Google Suite Enterprise (Annual Subscription)	NIC (5) CCB-PACPO (1) Luzon (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	117,600.00	117,600.00		
2022APP-123	Microsoft Teams Subscription	OSP PB VII (10)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
2022APP-124	One (1) Year Office 365 License Subscription	NOD (55)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	188,760.00	188,760.00		
2022APP-125	One Year Zoom Subscription for online corruption prevention activities and implementation of the Campus Integrity Crusaders Program	CCB-PACPO (12)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	12,000.00	12,000.00		
2022APP-126	Upgrade of Zoom Pro to Large Meetings (Annual Subscription)	NIC (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	36,000.00	36,000.00		
2022APP-127	Zoom Pro Annual Subscription (E-Itaps)	NIC (5) Luzon (2) CCB-PACPO (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	90,590.00	90,590.00		
2022APP-128	SD WAN Edge Infrastructure	NOD (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	15,591,538.00	15,591,538.00		
2022APP-129	Zoom Subscription	ODSP SAGADAL (9) NIC (5) Luzon (2) CCB-PACPO (1) OSP PB II (3) OSP PB VII (10) OSP PB XI (9)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	69,223.94	69,223.94		
	XI. IT COMPREHENSIVE/PREVENTIVE MAINTENANCE											
2022APP-130	Annual PM - Fire suppression (Annex Bldg.)	NOD (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	368,500.00	368,500.00		
2022APP-131	Annual PM - Fire suppression (Main Bldg.)	NOD (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	205,700.00	205,700.00		
2022APP-132	Annual PM – UPS and Battery	NOD (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1,430,000.00	1,430,000.00		
2022APP-133	Annual PM and Subscription - ManageEngine	NOD (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1,202,187.00	1,202,187.00		



2022APP-134	Various Information Technology (IT) supplies, materials, repairs, services, and licenses	NOD (1)	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	1,000,000.00	1,000,000.00		
2022APP-135	Website maintenance services (outsourced)	PIMRB (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	350,000.00	350,000.00		
	XII. BOOKS/PERIODICALS/SUBSCRIPTION/PRINTING AND PUBLICATION											
2022APP-136	Books and reading materials in various forms for OMB Libraries	Library (600)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	900,000.00	900,000.00		
2022APP-137	One Year Subscription of Newspapers	GSD-PMS (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	250,000.00	250,000.00		
2022APP-138	Publication of various PIMRB materials	PIMRB (1)	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	100,000.00	100,000.00		
2022APP-139	XIII. BUILDING ADMINISTRATION PROJECTS											
2022APP-140	Procurement of Brand New Air-Conditioning Units for the OMB Main/Annex Building	GSD (37) Details: [ASAB (1) FIO (17) FIO (3) FIO (2) MOLEO (2) OSP FAB (2) OSP PB II (7) OSP PB V (1) OSP PB VII (2)]	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	4,157,999.50	4,157,999.50		
2022APP-141	Completion of MRF Gate and its Additional Improvements	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	200,000.00	200,000.00		
2022APP-142	Concreting of the OMB Road Right-of-way (RROW) adjacent to CTCA RROW	GSD-BA (1)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	1,500,000.00	1,500,000.00		
2022APP-143	Improvement of OMB Drainage System from the corner (South-East portion of the OMB Main Bldg) to Agham Road	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	900,000.00	900,000.00		
2022APP-144	One Year Janitorial, Maintenance and Other Services Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment	GSD-BA (1)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,806,357.92	37,806,357.92		
2022APP-145	One Year Preventive Maintenance of IVA, 375 KVA and 75 KVA Generator Sets of	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	500,000.00	500,000.00		
2022APP-146	One Year Preventive Maintenance of One (1) Unit X-Ray Baggage Machine at the OMB Annex Building	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	187,660.48	187,660.48		
2022APP-147	One Year Preventive Maintenance of One (1) Unit X-Ray Baggage Machine at the OMB Main Building	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	139,472.48	139,472.48		
2022APP-148	Procurement of One-Time Inspection and Audit of the Fire Detection and Alarm System (FDAS) and Fire Suppression System (FSS) of the OMB-Main Building	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	300,000.00	300,000.00		



2022APP-149	Procurement of Various Pump Equipment for OMB Main & Annex Buildings	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	300,000.00	300,000.00		
2022APP-150	Procurement of various tools and equipment for BA maintenance and repair related works	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00		
2022APP-151	Proposed Re-Wiring and Changing of Wire Size of Main Circuit Breaker (MCB) located at the OMB Annex Building	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	500,000.00	500,000.00		
2022APP-152	Rehabilitation of Automatic Transfer Swich (ATS) located at the OMB Annex Building	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	500,000.00	500,000.00		
2022APP-153	Rehabilitation of Sewage Treatment Plant (STP) of the OMB Main Building	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	200,000.00	200,000.00		
2022APP-154	One Year Supply of Purified drinking water with dispenser for the Office of the Ombudsman	GSD-PMS (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	700,000.00	700,000.00		
2022APP-155	One Year Disinfection Services (12 Sessions) in the Office of the Ombudsman Main and Annex Buildings including Guardhouses	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	480,000.00	480,000.00		
2022APP-156	Repainting of the Exterior Wall of the Office of the Ombudsman Main Building including the VIP Parking, STP, Guardhouses, Perimeter Fence, Gates, Driveway Gutters, Flagpole and Lamp Posts	GSD-BA (1)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,800,000.00	2,800,000.00		
2022APP-157	a. Second Quarter Quarterly Supplies & Materials for Air-Conditioning Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	500,000.00	500,000.00		
2022APP-158	b. Third Quarter Quarterly Supplies & Materials for Air-Conditioning Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	500,000.00	500,000.00		
2022APP-159	c. Fourth Quarter Quarterly Supplies & Materials for Air-Conditioning Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	406,000.00	406,000.00		
2022APP-160	b. Third Quarter Quarterly Supplies & Materials for Civil & Carpentry Works	GSD-BA (0) Details: [GSD-BA ( ) OSP FAB ( ) OSP PB II ( ) ]	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	730,000.00	730,000.00		
2022APP-161	c. Fourth Quarter Quarterly Supplies & Materials for Civil & Carpentry Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	200,000.00	200,000.00		
2022APP-162	a. Second Quarter Quarterly Supplies & Materials for Electrical Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	400,000.00	400,000.00		
2022APP-163	b. Third Quarter Quarterly Supplies & Materials for Electrical Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	400,000.00	400,000.00		
2022APP-164	a. Second Quarter Quarterly Supplies & Materials for Plumbing Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	200,000.00	200,000.00		



2022APP-165	b. Third Quarter Quarterly Supplies & Materials for Plumbing Works	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	200,000.00	200,000.00		
2022APP-166	Supply of Fabricated Clear Acrylic Covers or Barriers for Frontline or Receiving Areas, Ground Floor, Office Main Building	GSD-BA (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	50,925.00	50,925.00		
2022APP-167	Building Repair and Maintenance,	GSD-BA (1) details: OSP -FAB, BUREAU-A LUZON, OMB ROSALES	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	1,850,000.00	1,850,000.00		
	XIV. COURIER SERVICES											
	XV. TRANSPORTATION											
2022APP-168	Service Vehicle	ODOO (1 ) DO (1 )	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000,000.00	5,000,000.00		
2022APP-169	Repair and Maintenance of Office Vehicle	GSD-Motorpool (1) Details: [GSD-Motorpool, Luzon, MOLEO, OSP]	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	7,061,400.00	7,061,400.00		
	XVI. TRAINING AND SEMINARS (outsourcing), inclusive of Speaker's Honorarium											
2022APP-170	Integrity Management (IMP)-for meals and venue of meeting and seminars	PMB (1)	NP-53.10-Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GOP	500,000.00	500,000.00		
2022APP-171	Ombudsman Safety and Health Committee- for meals and venue of meetings and seminars	PMB (1)	NP-53.10-Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GOP	500,000.00	500,000.00		
2022APP-172	Project Aral at Asal with Department of Education and University of the Philippines- for meals and venue of meetings and seminars	PMB (1)	NP-53.10-Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GOP	500,000.00	500,000.00		
2022APP-173	SILAK (venue) - for Internation Anti-Corruption Day every December 09	PMB (1)	NP-53.10-Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GOP	500,000.00	500,000.00		
2022APP-174	BAC Seminar: RA 9184 and Its IRR	ODOO (16)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
2022APP-175	CSC Seminar: Coaching and Mentoring	ODOO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	7,000.00	7,000.00		
2022APP-176	CSC Seminar: Managerial / Supervisory Development Course (Track 1,2,3)	ODOO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
2022APP-177	Excellent Customer Service	ODOO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-178	GAD Seminar: Gender Sensitivity Training	ODOO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-179	GAD Seminar: Stress Management	ODOO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-180	GAD Seminar: •seminar/training on basic self- defense for women	ODOO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		



2022APP-181	Lawyers' Seminar: Advanced Trial Advocacy	OODO (16)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	15,000.00	15,000.00		
2022APP-182	Lawyers' Seminar: Basic Trial Advocacy	OODO (16)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	10,000.00	10,000.00		
2022APP-183	Managing Workplace Attitude	OODO (16)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
2022APP-184	One Day Basic Communication and Writing Skills Training	Luzon (14)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	5,600.00	5,600.00		
2022APP-185	One Day Seminar on Lifestyle Check and Forfeiture Proceedings	Luzon (10)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	4,000.00	4,000.00		
2022APP-186	Organizational Communication	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-187	Other Seminars: Administrative Justice Seminar	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
2022APP-188	Other Seminars: Writing Course	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
2022APP-189	Other Seminars: •Basic Customer Service Skills, or •Clerical/Secretarial Development Course	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00		
2022APP-190	Other Seminars: Employee Counselling and Grievance Handling	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
2022APP-191	Other Seminars: Total Quality Systems in People Management	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
2022APP-192	Records Disposition Administration	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-193	Records Seminar: Records Recovery and Disaster Preparedness	OODO (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
2022APP-194	Skills Improvement Seminar	OSP PB II (26)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	195,000.00	195,000.00		
2022APP-195	Three Day Advanced Records Management Training Seminar	Luzon (50)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	175,000.00	175,000.00		
2022APP-196	Towards effective Managerial Competencies	OODO (16)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
2022APP-197	Two Day Seminar on Advanced Computer Literacy (MS Word, Excel, Powerpoint)	Luzon (14)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	11,200.00	11,200.00		
2022APP-198	Two Day Seminar on Financial Investigation and Fraud Audit	Luzon (21)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	16,800.00	16,800.00		
2022APP-199	Two Day Seminar on Graft Administrative Cases	Luzon (21)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	16,800.00	16,800.00		
2022APP-200	Two Day Seminar on Money Laundering	Luzon (21)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	16,800.00	16,800.00		
2022APP-201	Website capacity building programs	PIMRB (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
2022APP-202	Exercising Leadership Foundation Principles	PMB (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,466.36	20,466.36		



2022APP-203	International Knowledge Management Training	PMB (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	329,650.00	329,650.00		
2022APP-204	International Monitoring and Evaluation for Results Training	PMB (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	329,650.00	329,650.00		
2022APP-205	Advance Excel Seminar	PMB (3)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
2022APP-206	Advance Powerpoint Presentation Seminar	PMB (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
2022APP-207	Basic Government Accounting and Internal Control for Non-Accountant	PMB (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	35,000.00	35,000.00		
2022APP-208	Change Management	PMB (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	7,500.00	7,500.00		
2022APP-209	Introduction to Project Management	PMB (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	200,000.00	200,000.00		
2022APP-210	Knowledge Management	PMB (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	51,200.00	51,200.00		
2022APP-211	Leadership and Management Development Program	PMB (2)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	100,000.00	100,000.00		
2022APP-212	Monitoring and Evaluation for Development	PMB (3)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	75,000.00	75,000.00		
2022APP-213	Monitoring and Evaluation for Results Training	PMB (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	135,000.00	135,000.00		
2022APP-214	Procurement and Sourcing Strategies	PMB (7)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	60,000.00	60,000.00		
2022APP-215	Project Management Fundamentals Tools and Technique	PMB (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	200,000.00	200,000.00		
2022APP-216	Proposal Writing for Development Projects	PMB (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	56,000.00	56,000.00		
2022APP-217	Seminar on Government Procurement Reform Act or RA 9184	PMB (7)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	35,000.00	35,000.00		
2022APP-218	Training Needs Analysis Seminar for Development	PMB (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	51,200.00	51,200.00		
2022APP-219	Training on Records and Filing Management	PMB (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00		
	XVII. CONSULTING SERVICES											
2022APP-220	ISO 27001 ISMS Consulting Services	NOD (1)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,346,200.00	3,346,200.00		
	XVIII. GENDER AND DEVELOPMENT (GAD)-RELATED PROJECTS, SUPPLIES, MATERIALS AND EQUIPMENT											
2022APP-221	Participation in Anti-VAWC Campaign	GAD DFPS (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	30,000.00	30,000.00		



2022APP-222	Various GAD welfare, skills and development training seminars/programs	GAD DFPS (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	30,000.00	30,000.00		
2022APP-223	Celebration of International Women's Month	GAD DFPS (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	300,000.00	300,000.00		
2022APP-224	Printing of various GAD IEC publications and advocacy (flyers, Brochures and pamphlets)	GAD DFPS (1)	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	100,000.00	100,000.00		
2022APP-225	Printing of various GAD IEC publications and advocacy (GAD Calendars, shirts and the like)	GAD DFPS (1)	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	400,000.00	400,000.00		
	XIX. GAO RELATED PROJECTS, SUPPLIES, MATERIALS AND EQUIPMENT (Dental Clinic, Medical Clinis, HRMD, CAS, PMS)											
2022APP-226	1st Quarter Laboratory Reagents	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	397,900.00	397,900.00		
2022APP-227	3rd Quarter Laboratory Reagents	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	485,600.00	485,600.00		
2022APP-228	Laboratory Supplies and Materials	Medical Clinic (1)	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	103,955.00	103,955.00		
2022APP-229	3in1 Blood Tester (Sugar Cholesterol, Uric Acid)	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00		
2022APP-230	BP Apparatus Wall/Desk Mounted Type w/ basket	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	2,000.00	2,000.00		
2022APP-231	BP Apparatus, Stand Type w/ Wheels and basket	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	12,000.00	12,000.00		
2022APP-232	BP bulb latex with air release screw	Medical Clinic (6)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	1,800.00	1,800.00		
2022APP-233	BP cuff w/ Inflation bag, single tube PBV (Adult size)	Medical Clinic (6)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	2,700.00	2,700.00		
2022APP-234	Bulb aspirator, rubber	Medical Clinic (2)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	200.00	200.00		
2022APP-235	Clinical Laboratory Centrifuge, Bench top, 24 placer	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	80,000.00	80,000.00		
2022APP-236	Digital Timer alarm, countdown/up	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	1,000.00	1,000.00		
2022APP-237	ECG Machine	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd Quarter	3rd Quarter	GOP	50,000.00	50,000.00		
2022APP-238	Lazyboy, Medical Recliner	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	20,000.00	20,000.00		
2022APP-239	Micro hematocrit Centrifuge, Bench top	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	60,000.00	60,000.00		
2022APP-240	MIMS 2022	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	1,500.00	1,500.00		
2022APP-241	Multi-Purpose utility tray	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	1,500.00	1,500.00		
2022APP-242	Pulse Oximeter	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	500.00	500.00		



2022APP-243	Refill of Oxygen Tank	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00		
2022APP-244	Repair and parts replacement of Laboratory Equipment & others	Medical Clinic (1)	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	30,000.00	30,000.00		
2022APP-245	1st Quarter Medical Medicines	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	196,209.00	196,209.00		
2022APP-246	3rd Quarter Medical Medicines	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	201,569.00	201,569.00		
2022APP-247	1st Quarter Laboratory Supplies & Materials	Medical Clinic (1)	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	84,715.00	84,715.00		
2022APP-248	3rd Quarter Laboratory Supplies & Materials	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	85,130.00	85,130.00		
2022APP-249	Cervical Cancer Vaccine	Medical Clinic (150)	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GOP	600,000.00	600,000.00		
2022APP-250	Flu Vaccine (Quadrivalent)	Medical Clinic (1308)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	1,962,000.00	1,962,000.00		
2022APP-251	Pneumococcal Vaccine	Medical Clinic (1308)	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	4,578,000.00	4,578,000.00		
2022APP-252	Medical Clinic/ Laboratory Renovation	Medical Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	500,000.00	500,000.00		
2022APP-253	Portable Low/High Vacuum Infiltration	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	39,200.00	39,200.00		
2022APP-254	2 in 1 Dry Heat / Ultraviolet Sterilizer	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	15,000.00	15,000.00		
2022APP-255	Aerosol Suction Machine	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	50,400.00	50,400.00		
2022APP-256	Automatic Temperature Measurement with Disinfection Machine	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,040.00	5,040.00		
2022APP-257	BP Digital Monitor	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-258	Dental Chair Mounted Unit Complete Set	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	300,000.00	300,000.00		
2022APP-259	Low Speed Handpiece	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	23,000.00	23,000.00		
2022APP-260	Amoxicillin Trihydrate 500 mg	Dental Clinic (2400)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	4,152.00	4,152.00		
2022APP-261	Erythromycin 500 mg	Dental Clinic (200)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,300.00	1,300.00		
2022APP-262	Etoricoxib 120 mg	Dental Clinic (200)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	16,000.00	16,000.00		
2022APP-263	Flucloxacillin 500 mg	Dental Clinic (600)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	24,000.00	24,000.00		
2022APP-264	Mefenamic Acid 500 mg	Dental Clinic (1000)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,360.00	1,360.00		
2022APP-265	Naproxen Sodium 550 mg	Dental Clinic (600)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,100.00	5,100.00		
2022APP-266	Paracetamol 500 mg	Dental Clinic (400)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	160.00	160.00		
2022APP-267	Sensedol Gel 660mg	Dental Clinic (1000)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
2022APP-268	Sodium Ascorbate 500 mg	Dental Clinic (2000)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
2022APP-269	Tranexamic Acid 500 mg	Dental Clinic (200)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,340.00	1,340.00		



2022APP-270	Alkydimethylbenzyl-Ammonium Chloride 250ml	Dental Clinic (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	7,200.00	7,200.00		
2022APP-271	Alligator Clip (teeth designed clip, assorted color)	Dental Clinic (12)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	3,600.00	3,600.00		
2022APP-272	Antiseptic Pain Relieving Oral Gel 10g	Dental Clinic (12)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	27,600.00	27,600.00		
2022APP-273	Articulating Paper (hanelx144/box)	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,632.50	2,632.50		
2022APP-274	Burs: High Quality Diamond Inverted	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-275	Burs: High Quality Diamond Flat - End Long Needle	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-276	Burs: High Quality Diamond Round 1"	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-277	Burs: High Quality Diamond Round 1/2"	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-278	Burs: High Quality Diamond Short Needle	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-279	Burs: High Quality Diamond Tapering Long Needle	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-280	Burs: High Quality Finishing Flame Shaped	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-281	Burs: High Quality Finishing Tapering	Dental Clinic (27)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,100.00	8,100.00		
2022APP-282	Burs: High Quality Surgical Round	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	6,000.00	6,000.00		
2022APP-283	Burs: High Quality Surgical Straight	Dental Clinic (7)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	3,150.00	3,150.00		
2022APP-284	Ca Hydroxide (base13g, catalyst11g) / Light-Curing	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	12,000.00	12,000.00		
2022APP-285	Celluloid Strip	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	640.00	640.00		
2022APP-286	Cling Wrap 100ft.(100ftx11.8in)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	640.00	640.00		
2022APP-287	Cocoa Butter (10g)	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	9,000.00	9,000.00		
2022APP-288	Cotton Balls (300's)	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,800.00	1,800.00		
2022APP-289	Cotton Buds (200tips)	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	400.00	400.00		
2022APP-290	D. Anes. Mepivastesin (can)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	30,400.00	30,400.00		
2022APP-291	D. Anes. Xylestesin (50 carpules/can)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	17,600.00	17,600.00		
2022APP-292	D. Handtowel/Tissue (110 Towels, 29.5cmx19cm)	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
2022APP-293	D. needle (long, gauge 27/30, bevel indicating mark)	Dental Clinic (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	4,800.00	4,800.00		



2022APP-294	D. needle (short, gauge 27/30, bevel indicating mark)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,400.00	2,400.00		
2022APP-295	Dappen Dish	Dental Clinic (6)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	300.00	300.00		
2022APP-296	Dental Floss (100yds)	Dental Clinic (16)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,400.00	2,400.00		
2022APP-297	Dental Floss Sticks (50 pcs./case)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,200.00	1,200.00		
2022APP-298	Disposable Bib (2ply +1ply w.proof, 100pcs)	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	6,000.00	6,000.00		
2022APP-299	Disposable Cups (pack of 100, 5oz.)	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-300	Disposable Gloves (p. free/mint ,small&medium)	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	4,000.00	4,000.00		
2022APP-301	Disposable Mask (violet, 50/box:anti-fog)	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	6,000.00	6,000.00		
2022APP-302	Dual-Cure Resin-Ionomer, Shade A2 & A3	Dental Clinic (6)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	46,200.00	46,200.00		
2022APP-303	Finishing Strips	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,100.00	2,100.00		
2022APP-304	Gel Foam (10blisters/box)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	3,750.00	3,750.00		
2022APP-305	GIC Luting&Lining Cement(powder35g,liq25g)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	28,000.00	28,000.00		
2022APP-306	H2O2(btl.)500ml	Dental Clinic (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	400.00	400.00		
2022APP-307	Handpiece Lubricant Spray (125ml, odorless)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,250.00	2,250.00		
2022APP-308	Heavy Duty Anti-Bac Scrub Sponge 105x83x30mm	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	250.00	250.00		
2022APP-309	Hexetidine/ Chlorhexidine 200ml	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	4,000.00	4,000.00		
2022APP-310	Hyaluronic Acid and Cetypyridinium Mouthwash 180ml	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,500.00	2,500.00		
2022APP-311	Intermediate Restorative Material P38g,L14ml	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	20,800.00	20,800.00		
2022APP-312	Ionizer Oil 100ml	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,500.00	2,500.00		
2022APP-313	Light - Curing Base & Liner	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	14,000.00	14,000.00		
2022APP-314	Light Cure Composite Filling Material	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	130,000.00	130,000.00		
2022APP-315	Liquid Handsoap w/ Moisturizer (250ml)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,760.00	1,760.00		
2022APP-316	Matrix Band (12pcs/pack)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	450.00	450.00		
2022APP-317	Microbrush (100pcs./box/tube)	Dental Clinic (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	700.00	700.00		
2022APP-318	Mouth Mirror Defogger 100ml	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,500.00	1,500.00		



2022APP-319	Mouth Mirror Heads (stainless steel, 12pcs./box, size#5)	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	7,400.00	7,400.00		
2022APP-320	Mouth Wash Plus with Calcium 120ml (regular)	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,680.00	1,680.00		
2022APP-321	Phosphoric Acid - Etchant 10ml	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	12,000.00	12,000.00		
2022APP-322	Povidone Iodine (120ml)	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,890.00	1,890.00		
2022APP-323	PPE Isolation Gown	Dental Clinic (100)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00		
2022APP-324	Professional Gel (5g/sachet, 10sachet/box)	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	6,800.00	6,800.00		
2022APP-325	Prophylactic Brush (144Nylon Latch) 1 gross	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	15,000.00	15,000.00		
2022APP-326	Prophylactic Cup	Dental Clinic (8)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	12,000.00	12,000.00		
2022APP-327	Prophylactic Paste with Fluoride (340g, Cherry/Cerise)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-328	Prophylaxis Powder+ 100g	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	22,000.00	22,000.00		
2022APP-329	Saliva Ejector (100's, Assorted Color Tips)	Dental Clinic (15)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,700.00	2,700.00		
2022APP-330	Sandwich Bag (4"x2"x10", 100pcs)	Dental Clinic (3)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	270.00	270.00		
2022APP-331	Sodium Fluoride Gel (50mg/10ml Dental Suspension)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	15,000.00	15,000.00		
2022APP-332	Sterile Cotton Applicator 6" (pack of 100's)	Dental Clinic (10)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	700.00	700.00		
2022APP-333	Sterile Tongue Depressor (pack of 100's)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,500.00	2,500.00		
2022APP-334	Sterilizing Pouch (3-1/2x9", 200/bx)	Dental Clinic (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,200.00	1,200.00		
2022APP-335	Sterilizing Pouch (5-1/4x10", 200/bx)	Dental Clinic (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	3,000.00	3,000.00		
2022APP-336	Sulphonated Phenol Bottles (1.5ml)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
2022APP-337	Sulphonated Phenol Sticks (12pcs/bx)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00		
2022APP-338	Surgical Blade Sterile #15	Dental Clinic (20)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	2,000.00	2,000.00		



2022APP-339	Surgical needle w/thread (box of 10's)	Dental Clinic (1)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,000.00	1,000.00		
2022APP-340	Tissue Paper (3-ply 12 rolls)	Dental Clinic (5)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,250.00	1,250.00		
2022APP-341	Toothmousse (pack of 10's)	Dental Clinic (40)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
2022APP-342	Topical Anesthesia (50gms/ can)	Dental Clinic (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,600.00	1,600.00		
2022APP-343	Towel Cloth (microfiber,40cm x 40cm) (12)	Dental Clinic (2)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,200.00	1,200.00		
2022APP-344	Xylocaine Spray (50ml/btl)	Dental Clinic (4)	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	8,000.00	8,000.00		
	XX. SAFETY AND HEALTH COMMITTEE PROJECTS											
	XXI. OFFICE EXPENSES											
2022APP-345	Hauling Services	OSP FAB (1 )	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	10,000.00	10,000.00		
2022APP-346	Electric Bills (Central, OSP, Luzon, MOLEO, OMB-Rosales)	GSD-BA (1)	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	GOP	26,400,000.00	26,400,000.00		
2022APP-347	Environmental/Green Thumb Committee Related Project/s including Disposal of Medical and Dental Clinic and Laboratory Wastes	GSD-BA (1)	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GOP	150,000.00	150,000.00		
2022APP-348	Telephone Direct Line (Central Office)	GSD-BA (1)	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	GOP	1,144,800.00	1,144,800.00		
2022APP-349	Telephone Trunkline	GSD-BA (1)	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	GOP	600,000.00	600,000.00		
2022APP-350	water bills (Central, OSP, Luzon, MOLEO, OMB-Rosales)	GSD-BA (1)	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	GOP	2,434,000.00	2,434,000.00		
	XXII. REGISTRATIONS/ INSURANCES AND TAXES											
2022APP-351	LTO Registration	GSD-Motorpool (42) Details: [GSD-MOTORPOOL (41 ) OSP FAB (1 ) ]	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GOP	186000	186000		




2022APP-352	GSIS Vehicle Insurance Premium	GSD-Motorpool (42) Details: [GSD-MOTORPOOL (41 ) Luzon ( ) OSP FAB (1) ]	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GOP	907,000.00	907,000.00		
2022APP-353	Building Insurance (Annex Bldg.)	GSD-BA (1)	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,100,000.00	3,100,000.00		
2022APP-354	Building Insurance (Main Bldg)	GSD-BA (1)	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GOP	2,200,000.00	2,200,000.00		
2022APP-355	Insurance for PPE (Property)	GSD-BA (1)	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GOP	750,000.00	750,000.00		

GRAND TOTAL:

216,792,060.74

216,792,060.74

Prepared by:

  
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Certified Fund Available:

 3/24/2022  
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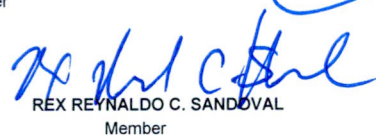
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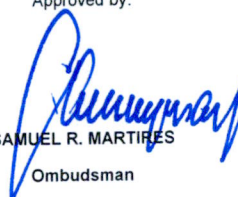
  
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