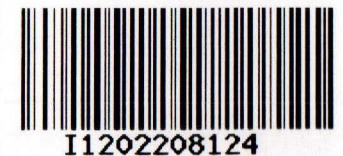


OFFICE OF THE OMBUDSMAN
4th Supplemental Annual Procurement Plan for FY 2022

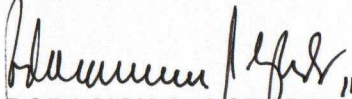
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BY: Mara TIME: 4:05

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022SAPP-70	5 pcs. Acrylic Clear	PAB Clearance	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	55,775.00	55,775.00		
2022SAPP-71	1 set Dental Chair (additional budget)	Dental Clinic	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	613,000.00		613,000.00	
2022SAPP-72	5 pcs. Acrylic Clear	Medical Clinic	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	63,020.00	63,020.00		
2022SAPP-73	51 tanks Refill of ABC Dry Chemical, 10lbs Fire Extinguisher	CAS GSD	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	51,000.00	51,000.00		
2022SAPP-74	33 tanks Refill of HCFC 123 Chemical, 10lbs Fire Extinguisher	CAS GSD	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	115,500.00	115,500.00		
2022SAPP-75	Wall Mounted Glass Writing Board, Brand new	ODOO Central	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	9,080.00	9,080.00		
2022SAPP-76	Repair and Maintenance of Elevator	CAS GSD	NO	50(c) (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	356,972.00	356,972.00		
2022SAPP-77	3 units Air Purifier with HEPA filter	PIEMS/ PAMB	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	18,000.00	18,000.00		
2022SAPP-78	3 pcs. Dry seal machine	PAB Clearance	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	11,979.00	11,979.00		



2022SAPP-79	1 set 2-in-1 Dry Heat / Ultraviolet sterilizer	Dental Clinic	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	2,360.00	2,360.00		
2022SAPP-80	Additional Budget for SDWAN Edge Infrastructure	MISS	NO	PB	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	3,807,062.00	3,807,062.00		
2022SAPP-81	Additional Budget for 1 Year Janitorial, Maintenance and Other Services for CY 2022-2023	GSD	NO	PB	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	1,457,595.18	1,457,595.18		
2022SAPP-82	Additional Budget for GAD Calendars 2023 300 pieces Wall Calendar 300 pieces Desk Calendar	GFPS	NO	53.9 (SVP)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	92,000.00	92,000.00		
										TOTAL	6,040,343.18	613,000.00	
GRAND TOTAL										6,653,343.18			

Recommending Approval:

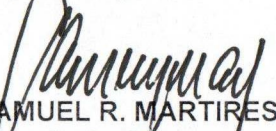

ADORACION A. AGBADA
 BAC-Main Chairperson

As of 11.23.22

Certified Funds Available:


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO/OIC-GAO

Approved by:


SAMUEL R. MARTIRES
 Ombudsman

