

**Republic of the Philippines**  
**OFFICE OF THE OMBUDSMAN**  
**Office of the Deputy Ombudsman-Visayas**  
M. Velez Street, Guadalupe, Cebu City


**ANNUAL PROCUREMENT PLAN FOR FY 2021**

**FOR NON-CSE:**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-001	Janitorial and Messengerial Services	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter			GoP	2,500,000.00	2,500,000.00		Supply of eleven (11) janitors/ messengers
2021-002	Security Services	OMB-Vis	PB	PhilGEPS and OMB Website	3rd Quarter			GoP	2,970,000.00	2,970,000.00		Supply of ten (10) security
2021-003	Printing Services	OMB-Vis	AMP	Not Applicable	3rd Quarter			GoP	25,000.00	25,000.00		Accountable forms and docket books
2021-004	Internet Service Connectivity	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter			GoP	1,500,000.00	1,500,000.00		Internet service connectivity
2021-005	Telecommunications Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	250,000.00	250,000.00		OMB-Vis telephone expenses
2021-006	Vehicle maintenance and repairs	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly			GoP	250,000.00	250,000.00		Repairs and maintenance of various official service vehicles
2021-007	Security Surveillance & Detection Services	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	250,000.00	250,000.00		Supply of CCTV camera, mainte- nance and repair
2021-008	Records Storage Services	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	500,000.00	500,000.00		Office/space rental for records storage
2021-009	Purified Drinking Water	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	195,000.00	195,000.00		Supply of purified drinking water including water dispensers
2021-010	Rental of Photocopying Machine	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	525,000.00	525,000.00		Supply of photocopier, toner including its repairs & maintenance
2021-011	Mail and Courier Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	500,000.00	500,000.00		Mailing and courier services
2021-012	Land survey and titling of newly donated lot	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	50,000.00	50,000.00		Processing of land survey and titling of newly donated lot
2021-013	Registration/Insurance Premiums Services	OMB-Vis	AMP	Not Applicable	1st Quarter			GoP	150,000.00	150,000.00		Renewal of registration and insurance for OMB properties
2021-014	Fuels/Fuel Additives/Lubricants/Anti-Corrosion	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	250,000.00	250,000.00		Fuel consumption for various official service vehicles
2021-015	Electrical Supplies and Other Electrical Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly			GoP	50,000.00	50,000.00		Maintenance and minor office repairs

2021-016	Vehicle parts and accessories	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	150,000.00	150,000.00	Replacement of defective/worn out parts/accessories
2021-017	Guns and Weapons	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter	GoP	1,600,000.00	1,600,000.00	Guns and weapons for selected OMB-Vis employees
2021-018	Books/Journals/Map/Other Subscription	OMB-Vis	AMP	PhilGEPS and OMB Website	4th Quarter	GoP	150,000.00	150,000.00	Various reading matcials
2021-019	Building repairs/improvement	OMB-Vis	PB	PhilGEPS and OMB Website	2nd Quarter	GoP	15,000,000.00	15,000,000.00	Repairs/renovation of OMB-Vis main building
2021-020	Newspapers Subscription	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly	GoP	80,000.00	80,000.00	Daily supply of newspapers
2021-018	Power generation and distribution machinery	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter	GoP	2,000,000.00	2,000,000.00	Supply and installation of power generator and solar panel
2021-020	Pest and Rat Control Services	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter	GoP	80,000.00	80,000.00	Treatment and pest control
2021-021	Airconditioning/Airconditioning Maintenance Services and Repairs	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	1,500,000.00	1,500,000.00	Replacement of defective aircon including its maintenance/repairs
2021-022	Waste Management and Recycling	OMB-Vis	AMP	Philgeps and OMB Website	1st Quarter	GoP	320,000.00	320,000.00	Proper waste disposal
2021-023	Administrative Support Services/ Maintenance/Repairs/Other Services	OMB-Vis	AMP	Philgeps and OMB Website	Monthly	GoP	2,000,000.00	2,000,000.00	Support services, maintenance, repairs
2021-024	Furniture and fixture of OMB-Vis Annex Building	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	15,000,000.00	15,000,000.00	Supply of various furniture and fixture of OMB-Vis Annex building
2021-025	Electrical Power System for OMB-Vis Annex building	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	1,000,000.00	1,000,000.00	Supply of electrical power system for OMB-Vis Annex building
2021-026	Other Property Plant and Equipment	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	1,000,000.00	1,000,000.00	Supply of various property, plant and equipment
2021-027	Construction of Repeater and Radio Tower	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	2,500,000.00	2,500,000.00	Construction of Repeater and Radio Tower
2021-028	Construction of Perimeter Fence, Guard House, and Landscaping of OMB-Vis Annex Building	OMB-Vis	PB	Philgeps and OMB Website	2nd Quarter	GoP	2,000,000.00	2,000,000.00	Construction of perimeter fence, guard house, and landscaping of OMB-Vis Annex building
2021-028	Repair Tool Kit/Supplies/Materials	OMB-Vis	AMP	PhilGEPS and OMB Website	3rd Quarter	GoP	150,000.00	150,000.00	Repairs and maintenance of office equipment
2021-029	Seminars/Trainings/Meetings/Other Services	OMB-Vis	AMP	Philgeps and OMB Website	Monthly	GoP	2,000,000.00	2,000,000.00	Various seminars, trainings, meetings & other services
<b>TOTAL</b>							<b>56,495,000.00</b>		

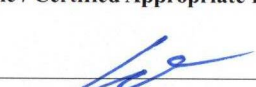
Recommending Approval:

  
PAUL ELMER M. CLEMENTE

Deputy Ombudsman

Office of the Deputy Ombudsman-Visayas

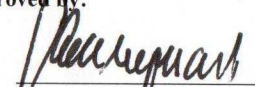
Certified Funds Available / Certified Appropriate Funds Available:

  
WEOMARK RYAN G. LAYSON

Assistant Ombudsman

Finance and Management Information Office

Approved by:

  
SAMUEL R. MARTIRES

Ombudsman

*Except for itaw:*

2021-007

008

012

017

027

029