

OFFICE OF THE OMBUDSMAN - CENTRAL, MOLEO, LUZON AND OSP													
ANNUAL PROCUREMENT PLAN FOR FY 2021 (UPDATED AND SUPPLEMENTAL)													
As of 31 December 2021													
APP CODE	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Amount	MOOE	CO	
	I. General Office Supplies and Materials												
2021APP-01	Public Bidding of Quarterly General Office Supplies Requirement of the Office of the Ombudsman	PMS	No	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,202,000.00	3,202,000.00		
2021APP-02	2nd Quarter Office Supplies	PMS	No	PB	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,615,568.78	6,615,568.78		
2021APP-03	3rd Quarter Office Supplies	PMS	No	PB	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,807,784.39	4,807,784.39		
2021APP-04	4th Quarter Office Supplies	PMS	No	PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,807,784.39	4,807,784.39		
	II. General Office Supplies -Toners/Inks for Printers and Facsimile Machines												
2021APP-05	2nd Quarter Office Supplies	PMS	No	PB	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,205,924.92	2,205,924.92		
2021APP-06	3rd Quarter Office Supplies	PMS	No	PB	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,902,962.46	1,902,962.46		
2021APP-07	4th Quarter Office Supplies	PMS	No	PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,902,962.46	1,902,962.46		
	III. Bookpapers												
2021APP-08	2nd Quarter Office Supplies	PMS	No	PB	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,799,135.60	1,799,135.60		
2021APP-09	3rd Quarter Office Supplies	PMS	No	PB	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,699,567.80	1,699,567.80		
2021APP-10	4th Quarter Office Supplies	PMS	No	PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,699,567.80	1,699,567.80		
2021APP-11	IV. APP for Common-Use Supplies and Equipment 2021 (PS-DBM)									5,742,987.96	5,742,987.96		
	V. Other Supplies and Materials												
2021APP-12	Automated Dater	PIAB-A (1), PB XII (2), PAMO I (1), GSD SU (2), DC (1) GSD Proper (2), PB II (1), PB XIII (3), PB XI (1), ADSP Benitez (1), ASAB (1), PB VII (1), OMB Moleo (7), PB III & VIII (1), PB X (1), PB I (2), OMB Proper (1), BAC Sec Main (2), PIAB-A (1), DSP Soriano (1), Cashier (4)	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	90,020.76	90,020.76		
2021APP-13	Buzzers	GSD-BA	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00		
2021APP-14	Certificate Frame	CCB	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,000.00	5,000.00		
2021APP-15	Certificate Holder with OMB Logo print	CCB	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	30,000.00	30,000.00		
2021APP-16	Corkboard, wall type	PB XIV	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		
2021APP-17	Customized Glass OMB Building Display	PMB	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	22,000.00	22,000.00		
2021APP-18	Document Bags	PB II	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	11,928.00	11,928.00		
2021APP-19	Dry Seals	Medical Clinic (1)), PAB- Clearance (2), CCB (1)	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	12,500.00	12,500.00		
2021APP-20	Emergency Light	ASAB	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	14,000.00	14,000.00		
2021APP-21	Flashlight	ASAB	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	12,000.00	12,000.00		
2021APP-22	Glass Paperweight (4inch Diameter x 0.4 inch thickness)	PMB	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	11,000.00	11,000.00		
2021APP-23	Laser Pointers	PMB (1), BAC Sec. (1)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		
2021APP-24	Oven Toasters	ASAB	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00		
2021APP-25	Philippine Jeepney (ready made)	PMB	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	20,000.00	20,000.00		
2021APP-26	Photo Papers	CCB	No	Sec. 53.9	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	GoP	4,000.00	4,000.00		

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2021APP-27	Plaques	CCB	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	30,000.00	30,000.00		
2021APP-28	Printing of Accountable Forms- Clearance Forms (1,000 pcs/box), Official Receipts, and other supplies/ materials	PAB Clearance	No	Sec. 53.5	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	632,500.00	632,500.00		
2021APP-29	Special Paper for Certificates	CCB	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	20,000.00	20,000.00		
2021APP-30	Rubber Stamp Machine	PIAB-D	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00		
2021APP-31	Self-inking Stamps	FIO (68), FMIO Proper (2)	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	105,000.00	105,000.00		
2021APP-32	Ring Light for virtual meets	PB II	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,120.00	1,120.00		
2021APP-33	Speaker for virtual meets	PB II	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	665.00	665.00		
2021APP-34	Signage	BAC Sec Main	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	10,000.00	10,000.00		
2021APP-35	Tarpaulin	CCB	No	Sec. 53.9	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	GoP	3,000.00	3,000.00		
	VI. Office Equipment												
2021APP-36	Air purifier, filter /replacement filter	OMB Luzon	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	111,900.00		111,900.00	
2021APP-37	Calculators, Desktop, Desktop printing, Scientific	BAC Sec (3), PB II (5), OMB Moleo (6), GAO Proper (1), PB XIII (3), PB XI (9), PB I (4), GSD-BA (2), PB XIV (1), GSD-BA (4)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	47,500.00		47,500.00	
2021APP-38	Combo Machine/Ring Binding Machine/ Paper Trimmers	PB I (3), PB II (2), ADSP Benitez (4), PB X (1), OMB Moleo (1), PB XI (1), PB XIII (3), PB IX (1), DSP Soriano (1), PB VII (1), PB III & VIII (2), PB X (1), PB XII (1), PB VII (1), OSP Records (1)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
2021APP-39	Digital Blood Pressure Monitor	OMB Luzon	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,000.00	5,000.00		
2021APP-40	Recorders, Voice or Audio	PB XIII (10), OMB Moleo (5), PB V (2), ADSP Benitez (1), PB II (5), PB IV (1), PB XII (1), PB IX (1), PB I (8), PB X (1), DSP Soriano (1), PB XI (2), PB VII (2), PB III & VIII (5), OMB Luzon (1), FIO (27)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
2021APP-41	Disinfecting/Sanitizing Foot Mat with Tray, Hevy Duty	FIO	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	20,000.00		20,000.00	
2021APP-42	Electric Stand Fan	OMB-Luzon (5), OSP-FAB (5), PB V (2), GSD Proper (2), GSD SU (2), PIAB-A (2), FMIO Proper (1), PB IV (3), PB XII (7), PB XIII (3), PB II (4), OMB Moleo (4), OMB Proper (3), ADSP Benitez (1), PB IX (2), PB X (1), PB XI (1), OSP CremeB (1), PB I (2), DSP Soriano (1), BAC Sec (2), OSP Records (5), ASAB (2), PB III & VIII (4), HRMD (25), MC (3)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	313,500.00		313,500.00	
2021APP-43	Electric Typewriter	PB XIII (2), PB XIV (1), PB V (2), PB XI (1), PB VII (1), PB III & VIII (2), PB II (1), OSP Records (1), PB XIV (1)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED

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2021APP-44	Emergency Light	OMB Luzon	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	20,000.00		20,000.00	
2021APP-45	Emergency Signage	OMB Luzon	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00		
2021APP-46	Fax Machines	PB II (2), ADSP Benitez (1), CCB (1), DSP Soriano (1), FIO (3), GAO Proper (1), GSD Support Unit (1), GSD-BA (1), HRMD (1), MC (1), OMB- Proper (1), OSP Records (2), PB III & VIII (2), PB IX (1), PB VII (1), PB X (1), PB XI (1), PB XII (1), PB XIII (2), PB XIV (1)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
2021APP-47	Fire Extinguishers	OMB Luzon-Rosales	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	30,000.00		30,000.00	
2021APP-48	Intercoms	PB XII (2), GSD-SU (2)	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,898.00	6,898.00		
2021APP-49	Ladder, 4 Steps	FIO	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00		
2021APP-50	Numbering Machines	PIAB-E (3), PAMOT (2), PB IV (2), PB XII (7), PB XIII (3), OMB Moleo (41), PIAB-C (4), PB I (3), PB XI (1), ADSP Benitez (1), PB VII (2), PB III & VIII (2), PB X (1), OMB Luzon (1)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	578,500.00		578,500.00	
2021APP-51	Paper Shredder, Heavy Duty	ADSP Benitez (2), ASAB (1) BAC Sec (1), DSP Sagadal (1), DSP Soriano (1), FIO (2), GAO Proper (1), GSD-BA (1), HRMD (2), MISS (1), OMB Luzon (3), OMB Moleo (7), OMB Proper (1), OSP CremeB (1), OSP Records (4), PAMO I (1), PB I (2), PB II (3), PB III & VIII (6), PB IV (1), PB IX (2), PB V (1), PB VII (1), PB X (2), PB XI (2), PB XII (4), PB XIII (6), PIAB-A (1), PIAB-E (1), Acctg (2)	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
2021APP-52	Punchers, heavy duty	PB XIII (15), BAC Sec (2), Acctg (5)	No	53.9					GoP	15,400.00		15,400.00	
2021APP-53	Push Carts	ADSP Benitez (1), ASAB (2), DSP Sagadal (1), FIO (13), NOD (7), OMB Proper (8), OSP CremeB (1), OSP Proper (2), OSP Records (12), PB I (2), PB II (7), PB III & VIII (7), PB IV (1), PB IX (1), PB V (1), PB VII (2), PB X (1), PB XI (5), PB XII (2), PB XIII (11), PB XIV (2), PIAB-A (1), PIAB-C (1), PMB (1), MC (1)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	806,000.00		806,000.00	
2021APP-54	Receiving and Stamping Machines (Time and Date)	OSP Records (2), FIO (9), PB VII (1), Bac Sec (1)	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	411,000.00		411,000.00	
2021APP-55	Stamp Pads	BAC Sec (2), PB IV (5), PB XIII (16), OMB Moleo (36), DC (1), PB IX (10), PB I (2), PB XI (2), PB VII (1)	No	53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	18,800.00		18,800.00	
2021APP-56	Staplers, heavy duty	OSP Records (1), PB XII (8), PB XIII (3), PIAB-D (1), OMB- Proper (2), PIEMS/PAMB (2), PB III & VIII (2), OMB Moleo (1)	No	53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	96,800.00		96,800.00	
2021APP-57	Telephone Units	GSD-BA	No	53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	92,700.00		92,700.00	

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2021APP-58	UV Document Sterilizer Boxes	PB VII (1), FMS (4), PB I (3), Acctg (4), PB XII (8), PB XIV (15), BAC SEC (1), SMD (1)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
2021APP-59	Document vacuum cleaners	ADSP Paldeng (1), PB XIV (1), Acctg (1), HRMD (1)	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP				CANCELLED
2021APP-60	Memory Card Micro SD 32GB (Audio Recorder)	FIO	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	40,500.00	40,500.00		
2021APP-61	Wheeled Briefcases (Heavy Duty Document Bag)	PB XIV (10), OSP CrèmeB (1), PB II (12), PB X (1), PB V (6), PB XIII (15), PB XI (4), PB VII (7)	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP				CANCELLED
2021APP-62	White Boards	OMB Luzon (3), OSP Proper (1), PB XII (1), PB XIII (3), OMB Moleo (1), PB I (2), ADSP Benitez (1), PB X (1), MC (1), OSP CrèmeB (1), PB XII (1), PB XIII (1), OMB Moleo (3), PB I (1), PB XI (2), ADSP Benitez (2), OSP CremeB (1), PB X (1), PB VII (4)	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	144,222.00		144,222.00	
	VII. Office Furniture and Fixtures												
2021APP-63	Folding Divider	OMB Luzon	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		
2021APP-64	Mobile Pedestals	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00		
2021APP-65	Steel Open Type Shelves	OSP Proper (1), FIO (1), OLA (5), OSP Records (5)	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	188,000.00		188,000.00	
2021APP-66	Acrylic Shield, Supply and Installation for tables	OMB Luzon	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	36,000.00		36,000.00	
2021APP-67	Three Document Tray/Desk Tray, Metal, 3 Layers	FIO	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,600.00	9,600.00		
	VIII. Modular Partitions with furniture and fixtures, cabinets or shelves (either for installation or fabrication)												
2021APP-68	Window Blinds	CRD (1), OMB Luzon (1), OLA (2)	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	150,000.00	150,000.00		
	IX. Other Office Equipments												
2021APP-69	Aircons	OMB Moleo (2), BAC Sec (1), PB II (5), PB VII (3), ASAB (1), PB V (1), PB VII (1), PB XIV (4), PB II (3)	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
	X. IT Equipment & Peripherals												
2021APP-70	Battery Pack, 7AH/12 V	NOD	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	98,185.76	98,185.76		
2021APP-71	Access System, Single Door	OSP Records	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	35,000.00	35,000.00		
2021APP-72	Assorted lens and accessories for professional DSLR	PIMRB	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
2021APP-73	Biometrics Finger Scanner with face	OSP Records	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	300,000.00		300,000.00	
2021APP-74	CCTV Camera w/ Installation	OSP Records	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	50,000.00		50,000.00	
2021APP-75	HDMI Cable, heavy duty, 3 meters	NOD	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	8,000.00	8,000.00		
2021APP-76	Headphones/Headsets, including Headsets with Microphone and Noise cancelling.	PB XIII (16), DSP Sagadal (1), PB XI (2), NOD (1), PB I (11), FIO (126)	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP				CANCELLED
2021APP-77	3.5 wired stereo headset noise cancelling earphone with microphone adjustable headband for computer laptop/desktop.	GAO-GSD	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	22,500.00	22,500.00		

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2021APP-78	Printers, Basic	ADSP Benitez (1), BAC Sec (4), OMB Luzon (20), OMB Moleo (13), OMB Proper (2), OSP Records (5), OSP-FAB (10), PACPO (4), PAMO I (1), PB II (5), PB III & VIII (5), PB IV (2), PB V (2), PB X (7), PB XI (2), PB XIII (15), PIAB-A (2), PIAB-D (11), PIMRB (1)	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				CANCELLED
2021APP-79	Scanners	PIAB-A (1), ADSP Benitez (2), ADSP Paldeng (2), ASAB (1), DSP Sagadal (2), FIO (5), OMB Luzon (1), OMB Moleo (5), OSP Records (9), PB I (4), PB II (4), PB III & VIII (4), PB IX (2), PB VII (1), PB X (2), PB XII (1), PB XIII (10), PIAB-C (1), PIAB-E (1), PIMRB (1), PMB (2)	No	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP				CANCELLED
2021APP-80	Switch Ports	PB XIII (8), PB VII (2), OMB Luzon (1)	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP				CANCELLED
2021APP-81	Web Cameras	PB I (5), PB XIII (16), DSP Sagadal (2), PB XI (1), FIO (131), OMB Luzon (3), PB II (7)	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP				CANCELLED
2021APP-82	Public Bidding for the Supply and Delivery of Various Information Technology (IT) Equipment and Peripherals for the Office of the Ombudsman	MISS SDD	No	PB	1st Qrt	1st Qrt	1st Qrt	1st Qrt	GoP	2,000,000.00		2,000,000.00	
	XI. IT Software/Licenses Subscription												
2021APP-83	Annual Subscription and Maintenance of Security Firewall Infrastructure	NOD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	7,425,000.00	7,425,000.00		
2021APP-84	Annual Subscription of OMB-Wide Connectivity (Silverpeak SDWAN)	NOD	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,174,125.00	3,174,125.00		
2021APP-85	Annual Subscription of Redhat system	NOD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	2,101,515.00	2,101,515.00		
2021APP-86	Subscription of Antivirus Endpoint Protection	NOD	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	508,536.00	508,536.00		
2021APP-87	Renewal of Microsoft 365 Subscription	FIO	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	30,000.00	30,000.00		
2021APP-88	Security Door for IDF Facilities	NOD	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	760,000.00		760,000.00	
2021APP-89	Biometric System for IDF Facilities	NOD	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	910,053.00		910,053.00	
2021APP-90	55 licenses Microsoft 365 Business Basic (1 Year)	MISS NOD	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	165,000.00	165,000.00		
	XI. IT Comprehensive/Preventive Maintenance												
2021APP-91	Annual Maintenance and Support of ManageEngine Products	NOD	No	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,202,187.00	1,202,187.00		
2021APP-92	Preventive Maintenance of Alcatel IPPBX	NOD	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	759,000.00	759,000.00		
2021APP-93	Preventive Maintenance of existing Structured Cabling	NOD	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	654,500.00	654,500.00		
2021APP-94	Preventive Maintenance of Fire Suppression System at Server Room Annex Building	NOD	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	340,500.00	340,500.00		
2021APP-95	Preventive Maintenance of Fire Suppression System at Server Room Main Building	NOD	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	205,700.00	205,700.00		

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					Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Amount	MOOE	CO	
2021APP-96	Preventive Maintenance of GEA Denco Precision Aircon Unit (PACU)	NOD	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	91,328.00	91,328.00		
2021APP-97	Preventive maintenance of Hitachi Backup System	NOD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	2,968,777.00	2,968,777.00		
2021APP-98	Preventive Maintenance of Panasonic IPPBX	NOD	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	690,000.00	690,000.00		
2021APP-99	Preventive Maintenance of Stulz Precision Aircon Unit (PACU)	NOD	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	107,800.00	107,800.00		
2021APP-100	Various Information Technology (IT) supplies, materials, repairs, services and licenses	NOD	No	PB	Qtrly	Qtrly	Qtrly	Qtrly	GoP	1,100,000.00	1,100,000.00		
2021APP-101	Website maintenance services (outsourced)	PIMRB	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	540,000.00	540,000.00		
	XII. Books, Periodicals Subscription, Printing and Publication												
2021APP-102	Publication in newspaper and other similar forms - Office Orders/Circulars/Vacant Positions/Invitations to Bid etc.	BAC Sec/CRD/HRMD/GSD	No	Sec. 53.9/Sec. 53.6	Qtrly	Qtrly	Qtrly	Qtrly	GoP	150,000.00	150,000.00		
	XIII. Building Administration Projects												
2021APP-103	One Year Janitorial, Maintenance and Other Service Requirement (Personnel including	GSD-BA	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	38,500,000.00	38,500,000.00		
2021APP-104	Public Bidding for the Procurement of Biometrics and Attendance System Requirement of the Office	GSD-BA	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,157,257.00	2,157,257.00		
2021APP-105	One (1) Year Rental of Photo Copying Machine	GSD-PMS, OMB- Luzon, OSP & MOLEO	No	PB	Qtrly	Qtrly	Qtrly	Qtrly	GoP	10,700,000.00	10,700,000.00		
2021APP-106	One Year Security Service	GSD-BA	No	PB	Qtrly	Qtrly	Qtrly	Qtrly	GoP	42,374,084.00	42,374,084.00		
2021APP-107	Supply, Delivery, Installation and Commissioning of Brand New Elevators	GSD-BA	No	PB	Qtrly	Qtrly	Qtrly	Qtrly	GoP	12,000,000.00		12,000,000.00	
	XIV. Courier Services												
2021APP-108	Postage and Deliveries (Mailing Expenses)	CRD	No	Sec. 53.5	Jul	Jul	Jul	Jul	GoP	12,250,235.00	12,250,235.00		WITH SAPP (ABC AND MODE OF PROCUREMENT)
	XV. Transportation Equipment												
2021APP-109	Vehicle	OSP Proper (1), OMB-Luzon (1), OODO (1)	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	8,400,000.00		8,400,000.00	
	XVI. Repairs and Maintenance of Office Building/Furniture/Aircon												
2021APP-110	Aircon Repair	GSD-BA	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00		
2021APP-111	Repair and Maintenance of Office Equipment and other Supplies (OMB Luzon and OMB Rosales	OMB Luzon	No	Sec. 53.9	as need arises	as need arises	as need arises	as need arises	GoP	866,000.00	866,000.00		
2021APP-112	Repair and Renovation - Bureau A, C and D including CR	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	641,656.35	641,656.35		
2021APP-113	Wall and Roof Repair	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		
	XVII. Repairs and Maintenance of Motor Vehicles and Fuel Requirement												
2021APP-114	Repairs and Maintenance of Office Vehicle	Motorpool, OMB Luzon, OSP, OMB-Moleo	No	PB	as need arises	as need arises	as need arises	as need arises	GoP	4,730,000.00	4,730,000.00		
	XVIII. Virtual Trainings and Seminars (outsourcing), inclusive of Speakers' Honorarium												
2021APP-115	RA 9184 Virtual Training and Seminar	BAC /NIC / PMB	No	Sec.53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	250,000.00	250,000.00		
2021APP-116	Change Management	PMB	No	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	25,000.00	25,000.00		
2021APP-117	Course on Basic Project Management	PMB	No	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	200,000.00	200,000.00		
2021APP-118	Global Leadership - Executive Coaching	PMB	No	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	175,849.00	175,849.00		
2021APP-119	Government Accounting and Auditing Training for Non-Accountants	PMB	No	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00		

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2021APP-120	Integrity, Transparency and Accountability in Public Service (ITAPS) Program	OMB Luzon	No	Sec.53.9	Sep, Nov	Sep, Nov	Sep, Nov	Sep, Nov	GoP	135,000.00	135,000.00		
2021APP-121	International Project Management	PMB	No	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	155,719.20	155,719.20		
2021APP-122	Knowledge Management	PMB	No	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00		
2021APP-123	Leadership and Management Development Program	PMB	No	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	306,000.00	306,000.00		
2021APP-124	Monitoring and Evaluation for Development	PMB	No	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	75,000.00	75,000.00		
2021APP-125	One Day Seminar on Lifestyle Check and Forfeiture Proceedings	OMB Luzon	No	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	49,200.00	49,200.00		
2021APP-126	Procurement and Sourcing Strategies	PMB	No	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00		
2021APP-127	Proposal Writing for Development Projects	PMB	No	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	48,000.00	48,000.00		
2021APP-128	Mandatory Continuing Legal Education (MCLE)	HRMD	No	Sec.53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	2,376,000.00	2,376,000.00		
	XIX. Consulting Services												
2021APP-129	ISO 27001 ISMS Consulting Services	NOD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,042,000.00	3,042,000.00		
	XX. Gender and Development (GAD) -Related Projects, Supplies, Materials and Equipment												
2021APP-130	Printing of various GAD IEC publications and advocacy materials (flyers, brochures, pamphlets and the like)	GFPS	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	450,000.00	450,000.00		
2021APP-131	Printing of various GAD IEC publications and advocacy materials (GAD calendars, and the like)	GFPS	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	700,000.00	700,000.00		
2021APP-132	Celebration of International Womens' Month	GFPS	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	300,000.00	300,000.00		
2021APP-133	Participation in Anti-VAWC Campaign	GFPS	No	Sec. 53.9	Sep, Oct, Nov	Sep, Oct, Nov	Sep, Oct, Nov	Sep, Oct, Nov	GoP	200,000.00	200,000.00		
2021APP-134	Various GAD welfare, skills and development training seminars/programs	GFPS	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	500,000.00	500,000.00		
2021APP-135	Various fixtures and equipment for CODIs	GFPS	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	300,000.00	300,000.00		
2021APP-136	Publication of various GAD IEC materials (500 pcs. 2021 GAD Desk Calendar and 300 pcs. 2021 GAD Wall Calendar	GFPS	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	276,500.00	276,500.00		
	XXI. GAO RELATED PROJECTS, SUPPLIES, MATERIALS AND EQUIPMENT (DENTAL CLINIC, MEDICAL CLINIC, HRMD, CAS, GSD-BA, PMS)												
	a. Dental Equipments & Peripherals												
2021APP-137	Zin1 Dry Heat/ Ultraviolet Sterilizer	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	15,000.00		15,000.00	
2021APP-138	Low Speed Handpiece	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	23,000.00		23,000.00	
2021APP-139	Ultrasonic Scaler Machine	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	250,000.00		250,000.00	
2021APP-140	BP Digital Monitor	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,000.00	5,000.00		
2021APP-141	Aerosol Suction Machine	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	50,400.00		50,400.00	
2021APP-142	Automatic Temperature Measurement and Disinfection Machine	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,040.00	5,040.00		
2021APP-143	Portable Low/High Vacuum Infiltration	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	39,200.00		39,200.00	
	b. Dental Medicines												
2021APP-144	1st Quarter Dental Medicines	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	52,158.00	52,158.00		
2021APP-145	2nd Quarter Dental Medicines	Dental Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	52,158.00	52,158.00		
2021APP-146	3rd Quarter Dental Medicines	Dental Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	52,158.00	52,158.00		
2021APP-147	4th Quarter Dental Medicines	Dental Clinic	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	52,158.00	52,158.00		
	c. Dental Supplies - Consumables												

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					Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Amount	MOOE	CO	
2021APP-148	1st Quarter Dental Supplies / Consumables	Dental Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	506,615.00	506,615.00		
2021APP-149	2nd Quarter Dental Supplies / Consumables	Dental Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	506,615.00	506,615.00		
2021APP-150	3rd Quarter Dental Supplies / Consumables	Dental Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	506,615.00	506,615.00		
2021APP-151	4th Quarter Dental Supplies / Consumables	Dental Clinic	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	506,615.00	506,615.00		
2021APP-152	1st Quarter Medical and Labortory Reagents	Medical Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	164,475.00	164,475.00		
2021APP-153	2nd Quarter Medical and Labortory Reagents	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	164,475.00	164,475.00		
2021APP-154	3rd Quarter Medical and Labortory Reagents	Medical Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	164,475.00	164,475.00		
2021APP-155	4th Quarter Medical and Labortory Reagents	Medical Clinic	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	164,475.00	164,475.00		
	i. Laboratory Supplies and Materials												
2021APP-156	Laboratory Supplies and materials	Medical Clinic	No	Sec. 53.9	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	GoP	78,400.00	78,400.00		
	j. Medical /Laboratory Equipment/Tools/Apparatus/Furniture												
2021APP-157	Repair and parts replacement of Laboratory Equipment & Others	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		
2021APP-158	Refill of Oxygen Tank	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		
2021APP-159	BP bulb latex, with air release screw	Medical Clinic	No	Sec. 53.9	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	GoP	3,000.00	3,000.00		
2021APP-160	BP cuff with inflation bag, single tube PVC (Adult size)	Medical Clinic	No	Sec. 53.9	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	GoP	4,500.00	4,500.00		
2021APP-161	Bulb aspirator, rubber	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	200.00	200.00		
2021APP-162	Digital Stopwatch Timer, 24hours countdown/up	Medical Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,500.00	1,500.00		
2021APP-163	3in1 Blood Tester (Sugar,Cholesterol, Uric Acid)	Medical Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	4,000.00	4,000.00		
2021APP-164	Pulse Oxymeter	Medical Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	5,000.00	5,000.00		
2021APP-165	Sanitizer Dispenser (compartment)	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,600.00	1,600.00		
2021APP-166	Multi-Purpose utility tray	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		
2021APP-167	BP Apparatus, Stand Type w/ Wheels and Basket	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00		
2021APP-168	BP Apparatus Wall/Desk Mounted Type, with Basket	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		
2021APP-169	ECG Machine	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00		
2021APP-170	Personal Protective Equipment (PPE) COVERALL, non-sterile, protective, medical grade	Medical Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	180,480.00	180,480.00		
2021APP-171	Medical Recliner	Medical Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	20,000.00	20,000.00		
2021APP-172	Automated external defibrillator	Medical Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	163,900.00		163,900.00	
2021APP-173	Spine board stretcher	Medical Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	4,000.00	4,000.00		
2021APP-174	Digital thermal scanners	GAO-GSD	No	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
2021APP-175	Disinfectant spray	GAO-GSD	No	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP	304,200.00	304,200.00		
2021APP-176	Disposable facemask	GAO-GSD	No	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP	396,000.00	396,000.00		
2021APP-177	Alcohol, 70% Isopropyl	GAO-GSD	No	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP	915,840.00	915,840.00		
	k. Medical Medicines												
2021APP-178	1st Quarter Medical Medicines	Medical Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP				CANCELLED
2021APP-179	3rd Quarter Medical Medicines	Medical Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP				CANCELLED
	n. Medical/Laboratory Supplies&Materials			Sec. 53.9									
2021APP-180	2nd Quarter Laboratory Supplies & Materials	Medical Clinic	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	79,347.50	79,347.50		
2021APP-181	3rd Quarter Laboratory Supplies & Materials	Medical Clinic	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	79,347.50	79,347.50		
	o. Vaccines												
2021APP-182	Cervical Cancer Vaccine	Medical Clinic	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	465,000.00	465,000.00		
2021APP-183	Pneumococcal Vaccine	Medical Clinic	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP				CANCELLED
2021APP-184	Flu Vaccine (Quadrivalent)	Medical Clinic	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP				CANCELLED

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	p. GSD-Building Administration Proposed Projects												
2021APP-185	Environmental/Green Thumb Committee Related Project/s	GSD Support Unit	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	150,000.00	150,000.00		
2021APP-186	Procurement of Various Pump Equipment for OMB Main Building and STP	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,000.00		500,000.00	
2021APP-187	Improvement of OMB Drainage System from the corner (South-East portion of the OMB Main Building) to Agham Road	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800,906.88		800,906.88	
2021APP-188	Concreting of the OMB Road Right-of-Way (RROW) adjacent to CTA RROW	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,000.00		500,000.00	
2021APP-189	Completion of MRF Rear Gate and its Additional Improvements	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	200,000.00		200,000.00	
2021APP-190	Replacement of Trapal cover of Public Lounge Polycarbonate Roofing	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,600.00	12,600.00		
2021APP-191	Comprehensive Pest & Termite Control Treatment & Services	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	900,000.00	900,000.00		
2021APP-192	Replacement of Fire Detection & Alarm System and Fire Suppression System of OMB Main	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,000.00		500,000.00	
2021APP-193	Preventive Maintenance of 1MVA, 375KVA and 75KVA Generator Sets	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,000.00		500,000.00	
2021APP-194	Procurement of Inks (Various Colors) for Duplicating Machines	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		
2021APP-195	One (1) Year Preventive Maintenance of Schindler Elevators at OMB Annex Building	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450,000.00	450,000.00		
2021APP-196	One (1) Year Preventive Maintenance of One (1) Unit X-Ray Baggage Machine at the Ombudsman Main Building	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	156,000.00	156,000.00		
2021APP-197	One (1) Year Preventive Maintenance of One (1) Unit X-Ray Baggage Machine at the Ombudsman Main Building	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	156,000.00	156,000.00		
2021APP-198	Procurement of Various Tools & Equipment for Building Administration (BA)	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00		150,000.00	
2021APP-199	Payment for Laboratory Fees for Water Testing & Sampling	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		
2021APP-200	Declogging of Septic Tanks	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00		
2021APP-201	One (1) Year Daily Supply of Purified Drinking Water with Dispensers	GSD-PMS	No	PB	Qtrly	Qtrly	Qtrly	Qtrly	GoP	1,150,000.00	1,150,000.00		
2021APP-202	Newspapers Subcriptions	GSD -PMS	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	350,000.00	350,000.00		
2021APP-203	Automatice Alcohol Dispenser with stand.	GSD - BA	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	308,000.00		308,000.00	
2021APP-204	Air Purifiers	GSD - BA	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,100,000.00		1,100,000.00	
	q. Laboratory and Medical Clinic Room Renovation/Expansion												
2021APP-205	Laboratory and Medical Clinic Expansion	Medical Clinic	No	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	GoP	500,000.00		500,000.00	
	r. Medical PPE												
2021APP-206	Chemistry Analyzer, Fully Automated	Medical Clinic	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000,000.00	2,000,000.00		
	s. GSD-Building Administration Supplies and Materials												
	Quarterly Supplies & Materials for Air-Conditioning												
2021APP-207	Second Quarter	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,000.00		500,000.00	
2021APP-208	Third Quarter	GSD-BA	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	500,000.00		500,000.00	

APP CODE	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Amount	MOOE	CO	
	Quarterly Supplies & Materials for Civil & Carpentry												
2021APP-209	Second Quarter	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00		300,000.00	
2021APP-210	Third Quarter	GSD-BA	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	200,000.00		200,000.00	
2021APP-211	Fourth Quarter	GSD-BA	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00		200,000.00	
	Quarterly Supplies & Materials for Electrical Works												
2021APP-212	Second Quarter	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	400,000.00		400,000.00	
2021APP-213	Third Quarter	GSD-BA	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	400,000.00		400,000.00	
	Quarterly Supplies & Materials for Plumbing Works												
2021APP-214	1st Quarter	GSD-BA	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	100,000.00		100,000.00	
2021APP-215	Second Quarter	GSD-BA	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00		100,000.00	
2021APP-216	Third Quarter	GSD-BA	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	100,000.00		100,000.00	
2021APP-217	t. Building Maintenance and Repair Supplies and Services already consumed/out of stock/availed of during the year and/or not identified in the PPMP CY 2021 Building	GSD-BA	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	150,000.00		150,000.00	
	XXII. Gasoline, Fuel, Oil and other Petroleum Products												
2021APP-218	Gasoline, Oil and Lubricant	Motorpool	No	PB	As needed	As needed	As needed	As needed	GoP	5,452,000.00	5,452,000.00		
	XXIII. Other Supplies and Equipment (for Safety and Health Committee)												
2021APP-219	Personal Emergency Kit / "Go-Bags"	SHC	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,524,620.00	3,524,620.00		
	XXIV. Virtual and face-to-face seminars of Safety and Health Committee												
2021APP-220	Basic Occupational Safety and Health (1 and 2)	SHC	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00		
2021APP-221	Basic Life Support / First Aid	SHC	No	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00		
2021APP-222	Basic Emergency and Disaster Preparedness	SHC	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00		
2021APP-223	Basic Fire Safety	SHC	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00		
2021APP-224	Basic Good Housekeeping	SHC	No	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00		
2021APP-225	Other relevant training on Emergencies and Disasters	SHC	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	150,000.00	150,000.00		
2021APP-226	Other relevant training on OSH	SHC	No	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	150,000.00	150,000.00		
	XXV. Car Registration and Insurance												
2021APP-227	Vehicles, OMB Buildings registration and/or Insurance, and other insurance premium policy	GSD-BA (3), GSD-PMS (1)	No	PB	as need arises	as need arises	as need arises	as need arises	GoP	7,122,957.19	7,122,957.19		
TOTAL (APP)										246,229,538.70	210,328,756.82	35,900,781.88	

OFFICE OF THE OMBUDSMAN - CENTRAL, MOLEO, LUZON AND OSP													
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021													
2021SAPP-01	External Hard Disk Drive (Portable)	PIMRB	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP				CANCELLED
2021SAPP-02	8 cu. Ft. Two (2) Door Refrigerator	GAO-HRMD	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00		
2021SAPP-03	Portable Vacuum Cleaner	HRMD	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	GoP	60,000.00	60,000.00		
2021SAPP-04	Checkbooklet - MDS I	Cashier	No	Sec. 53.5	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,600.00	1,600.00		
2021SAPP-05	Receiving Stamp with Date	CRD	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	9,730.00	9,730.00		
2021SAPP-06	Official Receipt, Accountable Form No. 51	Cashier	No	Sec. 53.5	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00		
2021SAPP-07	Dry Seal, Machine	PAB-Clearance	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,630.00	3,630.00		
2021SAPP-08	Personalized Official receipt (in Continuous Form)	Cashier	No	Sec. 53.5	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,394.00	2,394.00		

APP CODE	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Amount	MOOE	CO	
2021SAPP-09	Personalized Official Receipt	Cashier	No	Sec. 53.5	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	19,152.00	19,152.00		
2021SAPP-10	MIMS Latest Edition (2021)	Medical Clinic	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,500.00	1,500.00		
2021SAPP-11	Bottle Spray	Various Offices	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	11,000.00	11,000.00		
2021SAPP-12	Concentrate Dishwashing Liquid	Various Offices	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	8,500.00	8,500.00		
2021SAPP-13	Concentrate Disinfecting Liquid	Various Offices	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	22,000.00	22,000.00		
2021SAPP-14	Laptop	Luzon Proper	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00		
2021SAPP-15	Flu Vaccine	Medical Clinic	No	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP				CANCELLED
2021SAPP-16	Pneumococcal Vaccine	Medical Clinic	No	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP				CANCELLED
2021SAPP-18	Decal Sticker with Serial Nos. 1751-2251	OMB Scurity-CCTV Command Center	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	18,000.00	18,000.00		
2021SAPP-19	Two Level Mail/ Office Steel file Cart	OSP PB XIV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,245.00	17,245.00		
2021SAPP-20	Corkboard	OSP PB XIV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	700.00	700.00		
2021SAPP-21	Chair, Senior executive	PIAB-A	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	12,000.00	12,000.00		
2021SAPP-22	Chair, Junior Executive	PIAB-A (4), OSP PB I (6)	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	72,000.00	72,000.00		
2021SAPP-23	Calculator, Desktop	PIAB-A (1)	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,000.00	2,000.00		
2021SAPP-24	Refrigerator	OSP PB XIV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	25,000.00	25,000.00		
2021SAPP-25	Air pot, Electric	OSP PB XIV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6,600.00	6,600.00		
2021SAPP-26	Keyboard	OSP PB XIV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
2021SAPP-27	LCD Monitor	OSP PB XIV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	11,000.00	11,000.00		
2021SAPP-28	Chair, Senior Executive	OSP PB IV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,199.00	7,199.00		
2021SAPP-29	Re-wiring and Changing of wire size ETS to MCB	GSD-BA	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	432,000.00	432,000.00		
2021SAPP-30	Uninterruptible Power Supply	OSP PB IV	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,000.00	7,000.00		
2021SAPP-31	Dry Seal Machine	PAB Clearance Section	No	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,260.00	7,260.00		
TOTAL (SAPP)										1,002,510.00	1,002,510.00	-	
GRAND TOTAL (APP + SAPP)										247,232,048.70	211,331,266.82	35,900,781.88	

Prepared by:

JANE T. JAVIER-GARZON

GIPO II, Head, BAC Secretariat - Main

Certified Funds Available:

WEOMARK RYAN G. LAYSON

Assistant Ombudsman, FMIO

Recommended for Approval by:

BIDS AND AWARDS COMMITTEE - MAIN

CORINNE JOIE M. GARILLO

Member

RICHARD D. VALLEJO

Member

NELLIE P. BOGUEN-GOLEZ

Member

ADORIE T. CORNITO

Vice Chairperson

CHRISTIAN L. TARCE

Member

JULIEVER ROQUE LAMUG

Member

ADORACION A. AGBADA

Chairperson

Approved by:

SAMUEL R. MARTIRES

Ombudsman

OFFICE OF THE OMBUDSMAN
Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise- ment/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021SAPP-01	External Hard Disk Drive (Portable)	PIMRB	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
2021SAPP-02	8 cu. Ft. Two (2) Door Refrigerator	GAO- HRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00		
2021SAPP-03	Portable Vacuum Cleaner	HRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
2021SAPP-04	Checkbooklet - MDS I	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	1,600.00	1,600.00		
2021SAPP-05	Receiving Stamp with Date (Trodal)	CRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9,730.00	9,730.00		
2021SAPP-06	Official Receipt, Accountable Form No. 51	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
2021SAPP-07	Dry Seal, Machine	PAB- Clearance	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,630.00	3,630.00		
2021SAPP-08	Personalized Official Receipt (in Continuous Form)	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	2,394.00	2,394.00		
2021SAPP-09	Personalized Official Receipt	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	19,152.00	19,152.00		
2021SAPP-10	MIMS Latest Edition (2021)	Medical Clinic	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
2021SAPP-11	Bottle Spray	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,000.00	11,000.00		
2021SAPP-12	Concentrate Dishwashing Liquid	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,500.00	8,500.00		
2021SAPP-13	Concentrate Disinfectant Liquid	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,000.00	22,000.00		
2021SAPP-14	Laptop	Luzon Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
GRAND TOTAL										379,506.00			

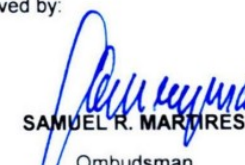
Recommending Approval:


ADORACION A. AGBADA
 BAC Chairperson

Certified Funds Available:


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO

Approved by:


SAMUEL R. MARTIRES
 Ombudsman

OFFICE OF THE OMBUDSMAN

Supplemental Annual Procurement Plan for FY 2021✓

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descripti on of Project)
					Advertise ment/Pos ting of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021SAPP-15	Flu Vaccine	Medical Clinic	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	130,000.00	130,000.00✓		
2021SAPP-16	Pneumococcal Vaccine	Medical Clinic	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	390,000.00	390,000.00✓		
2021SAPP-28	Chair, Senior Executive	OSP-PB IV (1)	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,199.00	7,199.00✓		
GRAND TOTAL										527,199.00✓			

Recommending Approval:


ADORACION A. AGBADA
 BAC Chairperson 

Certified Funds Available:


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO 

Approved by:


SAMUEL R. MARTIRES
 Ombudsman



RECEIVEDBy: MIRIAMDate: 21 Dec. 2021 Time: 9:18 am

OFFICE OF THE OMBUDSMAN

Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021SAPP-17	Postage and Deliveries (Mailing Expenses) / (1 Year Courier Services Requirement for the Office of the Ombudsman)	CRD	NO	53.5 (Agency-to-Agency)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	9,650,235.00	9,650,235.00		
2021SAPP-18	Decal Sticker with Serial Nos. 1751-2251	OMB Security-CCTV Command Center	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	18,000.00	18,000.00		
2021SAPP-19	Two Level Mail/Office Steel File Cart	OSP PB XII	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	17,245.00	17,245.00		
2021SAPP-20	Corkboard	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	700.00	700.00		
2021SAPP-21	Chair, Senior Executive (1 unit)	PIAB-A	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	12,000.00	12,000.00		
2021SAPP-22	Chair, Junior Executive	PIAB-A (4), OSP PB I (6)	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	72,000.00	72,000.00		
2021SAPP-23	Calculator, desktop	PIAB-A (1)	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	2,000.00	2,000.00		
2021SAPP-24	Refrigerator	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	25,000.00	25,000.00		

2021SAPP-25	Air pot, electric (3 units)	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	6,600.00	6,600.00		
2021SAPP-26	Keyboard (10 units)	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	10,000.00	10,000.00		
2021SAPP-27	LCD Monitor (2 units)	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	11,000.00	11,000.00		
2021SAPP-29	Re-wiring and Changing of wire size ETS to MCB	GSD-BA	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	432,000.00	432,000.00		
2021SAPP-30	Uninterruptible Power Supply (2 units)	OSP PB I	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	7,000.00	7,000.00		
2021SAPP-31	Dry Seal Machine (2 units)	PAB Clearance Section	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	7,260.00	7,260.00		
										GRAND TOTAL		10,271,040.00	

Recommending Approval:


ADORACION A. AGBADA
 BAC Chairperson

Certified Funds Available


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO

Approved by:


SAMUEL R. MARTIRES
 Ombudsman