

RECEIVEDBy: MIRIAMDate: 21 Dec. 2021 Time: 9:18 am

OFFICE OF THE OMBUDSMAN

Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Adverti ment /Postin g of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021SAPP-17	Postage and Deliveries (Mailing Expenses) / (1 Year Courier Services Requirement for the Office of the Ombudsman)	CRD	NO	53.5 (Agency-to-Agency)	4 th Quarter	4 th Quarter	4 th Quarter	4 th Quarter	GoP	9,650,235.00	9,650,235.00		
2021SAPP-18	Decal Sticker with Serial Nos. 1751-2251	OMB Security-CCTV Command Center	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	18,000.00	18,000.00		
2021SAPP-19	Two Level Mail/Office Steel File Cart	OSP PB XII	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	17,245.00	17,245.00		
2021SAPP-20	Corkboard	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	700.00	700.00		
2021SAPP-21	Chair, Senior Executive (1 unit)	PIAB-A	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	12,000.00	12,000.00		
2021SAPP-22	Chair, Junior Executive	PIAB-A (4), OSP PB I (6)	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	72,000.00	72,000.00		
2021SAPP-23	Calculator, desktop	PIAB-A (1)	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	2,000.00	2,000.00		
2021SAPP-24	Refrigerator	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	25,000.00	25,000.00		

2021SAPP-25	Air pot, electric (3 units)	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	6,600.00	6,600.00		
2021SAPP-26	Keyboard (10 units)	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	10,000.00	10,000.00		
2021SAPP-27	LCD Monitor (2 units)	OSP PB XIV	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	11,000.00	11,000.00		
2021SAPP-29	Re-wiring and Changing of wire size ETS to MCB	GSD-BA	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	432,000.00	432,000.00		
2021SAPP-30	Uninterruptible Power Supply (2 units)	OSP PB I	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	7,000.00	7,000.00		
2021SAPP-31	Dry Seal Machine (2 units)	PAB Clearance Section	NO	53.9 (SVP)	4 th quarter	4 th quarter	4 th quarter	4 th quarter	GoP	7,260.00	7,260.00		
GRAND TOTAL										10,271,040.00			

Recommending Approval:


ADORACION A. AGBADA
 BAC Chairperson 

Certified Funds Available


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO



Approved by:


SAMUEL R. MARTIRES
 Ombudsman