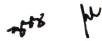
					OFFICE	OF THE OMBUDS	MAN - CENTRA	L, MOLEO, LU	ON AND OSP					
						ANNUAL PROC	CUREMENT PLA	AN FOR FY 202	1					
		4			Mode of			rocurement Ac	tivity	Source of	Es	timated Budget (Php)		Remarks (brief
APP CODE		Procuren	nent Program/Project	PMO/End-User	Proc't	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Amount	MOOE	со	description of Program/Project)
	I. General	Office Suppli	es and Materials			·								+
2021APP-01			ling of Quarterly General Office equirement of the Office of the an	PMS	РВ	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	3,202,000.00	3,202,000.00		
2021APP-02		2nd Quarte	er Office Supplies	PMS	РВ	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	6,615,568.78	6,615,568.78		+
2021APP-03			er Office Supplies	PMS	PB	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	4,807,784.39	4,807,784.39		
2021APP-04	-		r Office Supplies	PMS	PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB	4,807,784.39	4,807,784.39		
2021122.05	II. General		ies -Toners/Inks for Printers and Facs	T										
2021APP-05	-	+	er Office Supplies	PMS	PB	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	2,205,924.92	2,205,924.92		
2021APP-06 2021APP-07	-	+	or Office Supplies	PMS	РВ	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	1,902,962.46	1,902,962.46		
2021APP-07	III. Bookpar		r Office Supplies	PMS	PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB	1,902,962.46	1,902,962.46		
2021APP-08	пі. воокра		er Office Supplies	DMC		2.10	2.10							
2021APP-09		+	r Office Supplies	PMS PMS	PB PB	2nd Quarter 3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	1,799,135.60	1,799,135.60		
2021APP-10		+	r Office Supplies	PMS	РВ	4th Quarter	3rd Quarter 4th Quarter	3rd Quarter 4th Quarter	3rd Quarter 4th Quarter	RAB RAB	1,699,567.80	1,699,567.80		
				11113		4th Quarter	4th Quarter	4th Quarter	4th Quarter	KAB	1,699,567.80	1,699,567.80		
2021APP-11	IV. APP for	Common-Us	se Supplies and Equipment 2021 (PS-	DBM)						 	5,742,987.96	5,742,987.96		-
											3,742,307.30	3,742,387.30	***************************************	+
	V. Other Su	pplies and I	Materials											+
2021APP-12	pcs	37	Automated Dater	PIAB-A (1), PB XII (2), PAMO I (1), GSD SU (2), DC (1) GSD Proper (2), PB II (1), PB XIII (3), PB XI (1), ADSP Benitez (1), ASAB (1), PB VII (1), OMB Moleo (7), PB III & VIII (1), PB X (1), PB I (2), OMB Proper (1), BAC Sec Main (2), PIAB-A (1), DSP Soriano (1), Cashier (4)	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	90,020.76	90,020.76		
2021APP-13	pcs	2	Buzzers	GSD-BA	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,000.00	2,000.00		
2021APP-14	pcs	25	Certificate Frame	ССВ	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	5,000.00	5,000.00		
2021APP-15	pcs	500	Certificate Holder with OMB Logo print	ССВ	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		
2021APP-16	pcs	2	Corkboard, wall type	PB XIV	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		5,000.00	5,000.00		
2021APP-17	pcs	10	Customized Glass OMB Building Display	РМВ	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	22,000.00	22,000.00		
2021APP-18	pcs	12	Document Bags	PB II	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	11,928.00	11,928.00		
2021APP-19	Pcs	4	Dry Seals	Medical Clinic (1)), PAB- Clearance (2), CCB (1)	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	12,500.00	12,500.00	y	
2021APP-20	units	2	Emergency Light	ASAB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	14,000.00	14,000.00		
2021APP-21	units	12	Flashlight	ASAB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	12,000.00	12,000.00		
2021APP-22	pcs	20	Glass Paperweight (4inch Diameter x 0.4 inch thickness)	PMB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	11,000.00	11,000.00		
2021APP-23	Pcs	2	Laser Pointers	PMB (1), BAC Sec. (1)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	10,000.00	10,000.00		



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APP CODE		Procuren	nent Program/Project	PMO/End-User	Mode of Proc't	Ads / Post of IB		Notice of Award	Contract	Source of Funds	Amount	MOOE MOOE	со	Remarks (bried description of Program/Project
2021APP-24	unit	1	Oven Toasters	ASAB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,000.00	3,000.00		
2021APP-25	pcs	10	Philippine Jeepney (ready made)	PMB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	20,000.00	20,000.00		
2021APP-26	packs	20	Photo Papers	ССВ	Sec. 53.9	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	RAB	4,000.00	4,000.00		-
2021APP-27	pcs	20	Plaques	ССВ	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		+
2021APP-28	Lot	1	Printing of Accountable Forms- Clearance Forms (1,000 pcs/box), Official Receipts, and other supplies/ materials	PAB Clearance	Sec. 53.5	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	632,500.00	632,500.00		
2021APP-29	sheet	20000	Special Paper for Certificates	ССВ	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	20,000.00	20,000.00		+
2021APP-30	unit	1	Rubber Stamp Machine	PIAB-D	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,000.00	3,000.00		+
2021APP-31	Units	70	Self-inking Stamps	FIO (68), FMIO Proper (2)	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	105,000.00	105,000.00		+
2021APP-32	Units	7	Ring Light for virtual meets	PB II	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,120.00			-
2021APP-33	Units	7	Speaker for virtual meets	PB II	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	665.00	1,120.00 665.00		-
2021APP-34	unit	1	Signage	BAC Sec Main	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,000.00	10,000.00		
2021APP-35	pcs	10	Tarpaulin	ССВ	Sec. 53.9	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	3rd, 4th Qtr	RAB	3,000.00	3,000.00		ļ
						5.0, 1.1.0	314, 411 Q1	314, 411 Q1	314, 4111 Q11	INAB	3,000.00	3,000.00		
	VI. Office Eq	uipment												
2021APP-36	Units	19	Air purifier, filter /replacement filter	OMB Luzon	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	111,900.00		111,900.00	
2021APP-37	Units	38	Calculators, Desktop, Desktop printing, Scientific	BAC Sec (3), PB II (5), OMB Moleo (6), GAO Proper (1), PB XIII (3), PB XI (9), PB I (4), GSD-BA (2), PB XIV (1), GSD- BA (4)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	47,500.00		47,500.00	
2021APP-38	Units	24	Combo Machine/Ring Binding Machine/ Paper Trimmers	PB I (3), PB II (2), ADSP Benitez (4), PB X (1), OMB Moleo (1), PB XI (1), PB XIII (3), PB IX (1), DSP Soriano (1), PB VII (1), PB III & VIII (2), PB X (1), PB XII (1), PB VII (1), OSP Records (1)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	124,500.00		124,500.00	
2021APP-39	Unit	1	Digital Blood Pressure Monitor	OMB Luzon	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	5,000.00	5,000.00		
2021APP-40	Units	73	Recorders, Voice or Audio	PB XIII (10), OMB Moleo (5), PB V (2), ADSP Benitez (1), PB II (5), PB IV (1), PB XII (1), PB IX (1), PB I (8), PB X (1), DSP Soriano (1), PB XI (2), PB VII (2), PB III & VIII (5), OMB Luzon (1), FIO (27)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	920,000.00	5,560.60	920,000.00	
2021APP-41	Units	8	Disinfecting/Sanitizing Foot Mat with Tray, Hevy Duty	FIO	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	20,000.00		20,000.00	



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APP CODE		Procure	ment Program/Project	PMO/End-User	Mode of Proc't	Ads / Post of IB / REI		Notice of Award	Contract Signing	Source of Funds	Amount	MOOE	со	Remarks (brief description of Program/Project
2021APP-42	Units	93	Electric Stand Fan	OMB-Luzon (5), OSP-FAB (5), PB V (2), GSD Proper (2), GSD SU (2), PIAB-A (2), FMIO Proper (1), PB IV (3), PB XII (7), PB XIII (3), PB II (4), OMB Moleo (4), OMB Proper (3), ADSP Benitez (1), PB IX (2), PB X (1), PB XI (1), OSP CremeB (1), PB I(2), DSP Soriano (1), BAC Sec (2), OSP Records (5), ASAB (2), PB III & VIII (4), HRMD (25), MC (3)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	313,500.00		313,500.00	
2021APP-43	Units	12	Electric Typewriter	PB XIII (2), PB XIV (1), PB V (2), PB XI (1), PB VII (1), PB III & VIII (2), PB II (1), OSP Records (1), PB XIV (1)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	116,000.00		116,000.00	
2021APP-44	Units	10	Emergency Light	OMB Luzon	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	20,000.00		20,000.00	
2021APP-45	Units	4	Emergency Signage	OMB Luzon	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,000.00	3,000.00		
2021APP-46	Units	26	Fax Machines	PB II (2), ADSP Benitez (1), CCB (1), DSP Soriano (1), FIO (3), GAO Proper (1), GSD Support Unit (1), GSD-BA (1), HRMD (1), MC (1), OMB- Proper (1), OSP Records (2), PB III & VIII (2), PB IX (1), PB VII (1), PB X (1), PB XI (1), PB XII (1), PB XIII (2), PB XIV (1)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	273,500.00		273,500.00	
2021APP-47	Units	14	Fire Extinguishers	OMB Luzon-Rosales	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	30,000.00		30,000.00	
2021APP-48	Units	4	Intercoms	PB XII (2), GSD-SU (2)	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	6,898.00	6,898.00	30,000.00	
2021APP-49	Units	1	Ladder, 4 Steps	FIO	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	3,500.00	3,500.00		
2021APP-50	Units	73	Numbering Machines	PIAB-E (3), PAMO I (2), PB IV (2), PB XII (7), PB XIII (3), OMB Moleo (41), PIAB-C (4), PB I (3), PB XI (1), ADSP Benitez (1), PB VII (2), PB III & VIII (2), PB X (1), OMB Luzon (1)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	578,500.00	2,230.00	578,500.00	



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APP CODE		Procuren	nent Program/Project	PMO/End-User	Mode of Proc't	Ads / Post of IB / REI		Notice of Award	Contract Signing	Source of Funds	Amount	MOOE	со	description of Program/Project
2021APP-51	Units	64	Paper Shredder, Heavy Duty	ADSP Benitez (2), ASAB (1) BAC Sec (1), DSP Sagadal (1), DSP Soriano (1), FIO (2), GAO Proper (1), GSD-BA (1), HRMD (2), MISS (1), OMB Luzon (3), OMB Moleo (7), OMB Proper (1), OSP CremeB (1), OSP Records (4), PAMO I (1), PB I (2), PB II (3), PB III & VIII (6), PB IV (1), PB IX (2), PB V (1), PB VII (1), PB X (2), PB XI (2), PB XII (4), PB XIII (6), PIAB-A (1), PIAB-E (1) , Acctg (2)	РВ	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	4,153,000.00		4,153,000.00	
2021APP-52	Units	22	Punchers, heavy duty	PB XIII (15), BAC Sec (2), Acctg (5)	53.9						15,400.00		15,400.00	
2021APP-53	Units	93	Push Carts	ADSP Benitez (1), ASAB (2), DSP Sagadal (1), FIO (13), NOD (7), OMB Proper (8), OSP CremeB (1), OSP Proper (2), OSP Records (12), PB I (2), PB II (7), PB III & VIII (7), PB IV (1), PB IX (1), PB V (1), PB VII (2), PB X (1), PB XI (5), PB XII (2), PB XIII (11), PB XIV (2), PIAB-A (1), PIAB-C (1), PMB (1), MC (1)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	806,000.00		806,000.00	
2021APP-54	Units	13	Receiving and Stamping Machines (Time and Date)	OSP Records (2), FIO (9), PB VII (1), Bac Sec (1)	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	411,000.00		411,000.00	
2021APP-55	pcs	75	Stamp Pads	BAC Sec (2), PB IV (5), PB XIII (16), OMB Moleo (36), DC (1), PB IX (10), PB I (2), PB XI (2), PB VII (1)	53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	18,800.00		18,800.00	
2021APP-56	pcs	20	Staplers, heavy duty	OSP Records (1), PB XII (8), PB XIII (3),PIAB-D (1), OMB- Proper (2), PIEMS/PAMB (2), PB III & VIII (2), OMB Moleo (1)	53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	96,800.00		96,800.00	
2021APP-57	Units	51	Telephone Units	GSD-BA	53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	92,700.00		92,700.00	
2021APP-58	Units	37	UV Document Sterilizer Boxes	PB VII (1), FMS (4). PB I (3), Acctg (4), PB XII (8), PB XIV (15), BAC SEC (1), SMD (1)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	288,500.00		288,500.00	
2021APP-59	Units	4	Document vacuum cleaners	ADSP Paldeng (1), PB XIV (1), Acctg (1), HRMD (1)	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	75,000.00	75,000.00		



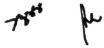
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					Mode of	Sched	ule for Each P	ocurement Ac	tivity	Source of	Est	timated Budget (Php)		Remarks (brief
APP CODE		Procurer	ment Program/Project	PMO/End-User	Proc't	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Amount	МООЕ	со	description of Program/Project)
2021APP-60	Units	27	Memory Card Micro SD 32GB (Audio Recorder)	FIO	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	40,500.00	40,500.00		
2021APP-61	Units	56	Wheeled Briefcases (Heavy Duty Document Bag)	PB XIV (10), OSP CrèmeB (1), PB II (12), PB X (1), PB V (6), PB XIII (15), PB XI (4), PB VII (7),	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	506,000.00		506,000.00	
2021APP-62	Units	28	White Boards	OMB Luzon (3), OSP Proeper (1), PB XII (1), PB XIII (3), OMB Moleo (1), PB 1 (2), ADSP Benitez (1), PB X (1), MC (1), OSP CrèmeB (1), PB XII (1), PB XII (1), PB XII (1), PB XII (2), ADSP Benitez (2), OSP Cremeb (1), PB X (1), PB VII (1)	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	144,222.00		144,222.00	
	VII. Office F	urniture and	d Fixtures											
2021APP-63	Unit	1	Folding Divider	OMB Luzon	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	10,000.00	10,000.00	····	
2021APP-64	Units	4	Mobile Pedestals	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,000.00	3,000.00		
2021APP-65	Units	12	Steel Open Type Shelves	OSP Proper (1), FIO (1), OLA (5), OSP Records (5)	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	188,000.00	3,000.00	188,000.00	
2021APP-66	Unit	3	Acrylic Shield, Supply and Installation for tables	OMB Luzon	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	36,000.00		36,000.00	
2021APP-67	pcs	16	Three Document Tray/Desk Tray, Metal, 3 Layers	FIO	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	9,600.00	9,600.00		
	VIII. Modula	r Partitions	with furniture and fixtures, cabinet	s or shelves (either for installat	ion or fabricat	ion\								
				or sherves (erther for mistanat	ion of labilitat	iony				 -				
2021APP-68	Lots	4	Window Blinds	CRD (1), OMB Luzon (1), OLA (2)	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	150,000.00	150,000.00		
	IX. Other Of	fice Equipm	ents											
2021APP-69	Units	21	Aircons	OMB Moleo (2), BAC Sec (1), PB II (5), PB VII (3), ASAB (1), PB V (1), PB VII (1), PB XIV (4), PB II (3)	РВ	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	1,900,000.00		1,900,000.00	
	X. IT Equipm	ent & Perip	herals											
2021APP-70	Units	24	Battery Pack, 7AH/12 V	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	98,185.76	98,185.76		
2021APP-71	Units	1	Access System, Single Door	OSP Records	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	35,000.00	35,000.00		
2021APP-72	Lot	1	Assorted lens and accessories for professional DSLR	PIMRB	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	300,000.00	33,333.00	300,000.00	
2021APP-73	Units	2	Biometrics Finger Scanner with face	OSP Records	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	300,000.00		300,000.00	
2021APP-74	Units	2	CCTV Camera w/ Installation	OSP Records	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	50,000.00			



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AFF CODE		Procuren	nent Program/Project	PMO/End-User	Proc't	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Amount	MOOE	со	description of Program/Project)
2021APP-75	pcs	10	HDMI Cable, heavy duty, 3 meters	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	8,000.00	8,000.00		
2021APP-76	pcs	157	Headphones/Headsets, including Headsets with Microphone and Noise cancelling.	PB XIII (16), DSP Sagadal (1), PB XI (2), NOD (1), PB I (11), FIO (126)	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	689,194.00	689,194.00		
2021APP-77	pcs	150	3.5 wired stereo headset noise cancelling earphone with microphone adjustable headband for computer laptop/desktop.	GAO-GSD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	22,500.00	22,500.00		
2021APP-78	units	112	Printers, Basic	ADSP Benitez (1), BAC Sec (4), OMB Luzon (20), OMB Moleo (13), OMB Proper (2), OSP Records (5), OSP-FAB (10), PACPO (4), PAMO I (1), PB II (5), PB III & VIII (5), PB IV (2), PB V (2), PB X (7), PB XI (2), PB XIII (15), PIAB-A (2), PIAB-D (11), PIMRB (1)	РВ	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	2,156,000.00		2,156,000.00	
2021APP-79	Units	61	Scanners	PIAB-A (1), ADSP Benitez (2). ADSP Paldeng (2), ASAB (1), DSP Sagadal (2), FIO (5), OMB Luzon (1), OMB Moleo (5), OSP Records (9), PB I (4), PB II (4), PB III & VIII (4), PB IX (2), PB VII (1), PB X (2), PB XII (1), PB X	РВ	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	7,183,468.00		7,183,468.00	
2021APP-80	Units	11	Switch Ports	PB XIII (8), PB VII (2), OMB Luzon (1)	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	55,500.00		55,500.00	
2021APP-81	Units	165	Web Cameras	PB I (5), PB XIII (16), DSP Sagadal (2), PB XI (1), FIO (131), OMB Luzon (3), PB II (7)	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,233,839.00		1,233,839.00	
2021APP-82	Lot	1	Public Bidding for the Supply and Delivery of Various Information Technology (IT) Equipment and Peripherals for the Office of the Ombudsman	MISS SDD	РВ	1st Qrt	1st Qrt	1st Qrt	1st Qrt	RAB	2,000,000.00		2,000,000.00	
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	XI. IT Softw	are/License	s Subscription											
2021APP-83	Lot	1	Annual Subscription and Maintenance of Security Firewall Infrastructure	NOD	РВ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	7,425,000.00	7,425,000.00		
2021APP-84	Lot	1	Annual Subscription of OMB-Wide Connectivity (Silverpeak SDWAN)	NOD	РВ	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	3,174,125.00	3,174,125.00		
2021APP-85	Lot	1	Annual Subscription of Redhat system	NOD	РВ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,101,515.00	2,101,515.00		
2021APP-86	Lots	1009	Subscripton of Antivirus Endpoint Protection	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	508,536.00	508,536.00		
2021APP-87	Lot	2	Renewal of Microsoft 365 Subscription	FIO	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	30,000.00	30,000.00		
2021APP-88	Units	4	Security Door for IDF Facilities	NOD	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	760,000.00		760,000.00	
2021APP-89	Units	9	Biometric System for IDF Facilities	NOD	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	910,053.00		910,053.00	
2021APP-90	apps	1	55 licenses Microsoft 365 Business Basic (1 Year)	MISS NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	165,000.00	165,000.00		
	VI IT C		1		↓									
2021APP-91	Lot	1	Annual Maintenance and Support of ManageEngine Products	NOD	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	1,202,187.00	1,202,187.00		
2021APP-92	Lot	1	Preventive Maintenance of Alcatel IPPBX	NOD	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	759,000.00	759,000.00		
2021APP-93	Lot	1	Preventive Maintenance of existing Structured Cabling	NOD	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	654,500.00	654,500.00		
2021APP-94	Lot	1	Preventive Maintenance of Fire Suppression System at Server Room Annex Building	NOD	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	340,500.00	340,500.00		
2021APP-95	Lot	1	Preventive Maintenance of Fire Suppression System at Server Room Main Building	NOD	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	205,700.00	205,700.00		
2021APP-96	Lot	1	Preventive Maintenance of GEA Denco Precision Aircon Unit (PACU)	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	91,328.00	91,328.00		
2021APP-97	Lot	1	Preventive maintenance of Hitachi Backup System	NOD	РВ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,968,777.00	2,968,777.00		
2021APP-98	Lot	1	Preventive Maintenance of Panasonic IPPBX	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	690,000.00	690,000.00		
2021APP-99	Lot	1	Preventive Maintenance of Stulz Precision Aircon Unit (PACU)	NOD	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	107,800.00	107,800.00		



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						ANNUAL PRO	CUREMENT PL	AN FOR FY 202	1	, , , , , , , , , , , , , , , , , , , ,				
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APP CODE		Procurem	ent Program/Project	PMO/End-User	Proc't	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Amount	МООЕ	со	description of Program/Project)
2021APP-100	Lot	1	Various Information Technology (IT) supplies, materials, repairs, services and licenses	NOD	РВ	Qtrly	Qtrly	Qtrly	Qtrly	RAB	1,100,000.00	1,100,000.00		
2021APP-101	Lot	1	Website maintenance services (outsourced)	PIMRB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	540,000.00	540,000.00		
	XII. Books	Periodicals S	ubscription, Printing and Publication	1			-	-						
2021APP-102	Lot	1	Publication in newspaper and other similar forms -Office Orders/Circulars/Vacant Positions/Invitations to Bid etc.		Sec. 53.9/Sec. 53.6	Qtrly	Qtrly	Qtrly	Qtrly	RAB	150,000.00	150,000.00		
	XIII. Buildin	g Administra	ition Projects											
2021APP-103	Lot	1	One Year Janitorial, Maintenance and Other Service Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment)	GSD-BA	РВ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	38,500,000.00	38,500,000.00		
2021APP-104	Lot	1	Public Bidding for the Procurement of Biometrics and Attendance System Requirement of the Office of the Ombudsman	GSD-BA	РВ	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	2,157,257.00	2,157,257.00		
2021APP-105	Lot	1	One (1) Year Rental of Photo Copying Machine	GSD-PMS, OMB- Luzon, OSP & MOLEO	РВ	Qtrly	Qtrly	Qtrly	Qtrly	RAB	10,700,000.00	10,700,000.00		
2021APP-106	Lot	1	One Year Security Service	GSD-BA	PB	Qtrly	Qtrly	Qtrly	Qtrly	RAB	42,374,084.00	42,374,084.00		
2021APP-107	Lot	1	Supply, Delivery, Installation and Commissioning of Brand New Elevators	GSD-BA	РВ	Qtrly	Qtrly	Qtrly	Qtrly	RAB	12,000,000.00		12,000,000.00	
	XIV. Courie	r Services												
2021APP-108	year	1	Postage and Deliveries (Mailing Expenses)	CRD	РВ	Jul	Jul	Jul	Jul	RAB	2,600,000.00	2,600,000.00		
	XV. Transpo	rtation Equi	pment											
2021APP-109	Units	3	Vehicle	OSP Proper (1), OMB-Luzon (1) , OODO (1)	РВ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	8,400,000.00		8,400,000.00	
			nance of Office Building/Furniture/A											
2021APP-110	lot	1	Aircon Repair	GSD-BA	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	6,000.00	6,000.00		
2021APP-111	lot	1	Repair and Maintenance of Office Equipment and other Supplies (OMB Luzon and OMB Rosales Building)	OMB Luzon	Sec. 53.9	as need arises	as need arises	as need arises	as need arises	RAB	866,000.00	866,000.00		
2021APP-112	lot	1	Repair and Renovation - Bureau A, C and D including CR	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	641,656.35	641,656.35		
2021APP-113	lot	1	Wall and Roof Repair	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	30,000.00	30,000.00		





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	XVII. Repa	irs and Main	tenance of Motor Vehicles and Fuel R	lequirement										
2021APP-114		1	Repairs and Maintenance of Office Vehicle	Motorpool, OMB Luzon, OSP, OMB-Moleo	РВ	as need arises	as need arises	as need arises	as need arises	RAB	4,730,000.00	4,730,000.00		
	XVIII. Virtu	al Trainings	and Seminars (outsourcing), inclusive	of Speakers' Honorovium										
2021APP-115	1		RA 9184 Virtual Training and Seminar	BAC /NIC / PMB	Sec.53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	250,000.00	250,000.00		
2021APP-116			Change Management	PMB	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB				
2021APP-117			Course on Basic Project Management	РМВ	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	25,000.00 200,000.00	25,000.00 200,000.00		+
2021APP-118			Global Leadership - Executive Coaching	РМВ	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	175,849.00	175,849.00		
2021APP-119			Government Accounting and Auditing Training for Non- Accountants	РМВ	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	150,000.00	150,000.00		
2021APP-120	pax	250	Integrity, Transparency and Accountability in Public Service (ITAPS) Program	OMB Luzon	Sec.53.9	Sep, Nov	Sep, Nov	Sep, Nov	Sep, Nov	RAB	135,000.00	135,000.00	i	
2021APP-121			International Project Management	РМВ	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	155,719.20	155,719.20		
2021APP-122	-		Knowledge Management	РМВ	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	60,000.00	60,000.00		+
2021APP-123			Leadership and Management Development Program	РМВ	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	306,000.00	306,000.00		
2021APP-124			Monitoring and Evaluation for Development	РМВ	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	75,000.00	75,000.00		
2021APP-125	pax	23	One Day Seminar on Lifestyle Check and Forfeiture Proceedings	OMB Luzon	Sec.53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	49,200.00	49,200.00		
2021APP-126			Procurement and Sourcing Strategies	РМВ	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	60,000.00	60,000.00		
2021APP-127			Proposal Writing for Development Projects	РМВ	Sec.53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	48,000.00	48,000.00		
2021APP-128	pax	400	Mandatory Continuing Legal Education (MCLE)	HRMD	Sec.53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	2,376,000.00	2,376,000.00		
	XIX. Consulti	ing Services												
2021APP-129	Time Consult	P Del Aires	ISO 27001 ISMS Consulting Services	NOD	РВ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,042,000.00	3,042,000.00		
														+
	XX. Gender a		ment (GAD) -Related Projects, Supplie	es, Materials and Equipment										†
2021APP-130	lot	1	Printing of various GAD IEC publications and advocacy materials (flyers, brochures, pamphlets and the like)	GFPS	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	450,000.00	450,000.00		



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2021APP-131	lot	1	Printing of various GAD IEC publications and advocacy materials (GAD calendars, and the like)	GFPS	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	700,000.00	700,000.00		
2021APP-132	lot	1	Celebration of International Womens' Month	GFPS	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	300,000.00	300,000.00		
2021APP-133	lot	1	Participation in Anti-VAWC Campaign	GFPS	Sec. 53.9	Sep, Oct, Nov	Sep, Oct, Nov	Sep, Oct, Nov	Sep, Oct, Nov	RAB	200,000.00	200,000.00		
2021APP-134	lot	1	Various GAD welfare, skills and development training seminars/programs	GFPS	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	500,000.00	500,000.00		
2021APP-135	lot	1	Various fixtures and equipment for CODIs	GFPS	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	300,000.00	300,000.00		
2021APP-136	lot	1	Publication of various GAD IEC materials (500 pcs. 2021 GAD Desk Calendar and 300 pcs. 2021 GAD Wall Calendar	GFPS	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	276,500.00	276,500.00		
		T (DENTAL C	JECTS, SUPPLIES, MATERIALS AND LINIC, MEDICAL CLINIC, HRMD, CAS,											
	a Dental Fo	uinments &	Peripherals											
2021APP-137	unit	1	2in1 Dry Heat/ Ultraviolet Sterilizer	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	15,000.00		15,000.00	
2021APP-138	unit	1	Low Speed Handpiece	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	4-1-01					
2021APP-139	unit	1	Ultrasonic Scaler Machine	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr		1st Qtr	RAB	23,000.00		23,000.00	
2021APP-140	unit	1	BP Digital Monitor	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr 1st Qtr	1st Qtr	RAB RAB	250,000.00		250,000.00	
2021APP-141	unit	1	Aerosol Suction Machine	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr 1st Qtr	RAB	5,000.00	5,000.00		
2021APP-142	unit	1	Automatic Temperature Measurement and Disinfection Machine	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	50,400.00	5,040.00	50,400.00	
2021APP-143	unit	1	Portable Low/High Vacuum Infiltration	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	39,200.00		39,200.00	
	b. Dental Me	odisina -												
2021APP-144	Lot	1	1st Ouarter Dental Madicines	D - 1 - 1 - 2" - 1	-									
2021APP-145	Lot	1	1st Quarter Dental Medicines 2nd Quarter Dental Medicines	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	52,158.00	52,158.00		
021APP-146	Lot	1	3rd Quarter Dental Medicines	Dental Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	52,158.00	52,158.00		
021APP-147	Lot	1	4th Quarter Dental Medicines	Dental Clinic Dental Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	52,158.00	52,158.00		
		-	doctor pental Medicines	Dental Clinic	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	52,158.00	52,158.00		
	c. Dental Su	pplies - Con	sumables											
021APP-148	Lot	1	1st Quarter Dental Supplies / Consumables	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	506,615.00	506,615.00		



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2021APP-149	Lot	1	2nd Quarter Dental Supplies / Consumables	Dental Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	506,615.00	506,615.00		
2021APP-150	Lot	1	3rd Quarter Dental Supplies / Consumables	Dental Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	506,615.00	506,615.00		
2021APP-151	Lot	1	4th Quarter Dental Supplies / Consumables	Dental Clinic	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	506,615.00	506,615.00		
	d. Laborato	ry Reagents												
2021APP-152	Lot	1	1st Quarter Medical and Labortory Reagents	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	164,475.00	164,475.00		
2021APP-153	Lot	1	2nd Quarter Medical and Labortory Reagents	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	164,475.00	164,475.00		
2021APP-154	Lot	1	3rd Quarter Medical and Labortory Reagents	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	164,475.00	164,475.00		
2021APP-155	Lot	1	4th Quarter Medical and Labortory Reagents	Medical Clinic	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	164,475.00	164,475.00		
	i. Laborator	y Supplies an	d Materials		-									
2021APP-156	Lot	1	Laboratory Supplies and materials	Medical Clinic	Sec. 53.9	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	RAB	78,400.00	78,400.00		
	i. Medical /I	ahoratony Fr	quipment/Tools/Apparatus/Furniture											
		aboratory	Repair and parts replacement of	!										
2021APP-157	lot	1	Laboratory Equipment & Others	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	30,000.00	30,000.00		
2021APP-158	рс	1	Refill of Oxygen Tank	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	3,000.00	3,000.00		
2021APP-159	pcs	10	BP bulb latex, with air release screw	Medical Clinic	Sec. 53.9	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	RAB	3,000.00	3,000.00		
2021APP-160	pcs		BP cuff with inflation bag, single tube PVC (Adult size)	Medical Clinic	Sec. 53.9	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	2nd, 3rd Qtr	RAB	4,500.00	4,500.00		
2021APP-161	pcs		Bulb aspirator, rubber	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	200.00	200.00		
2021APP-162	unit	1	Digital Stopwatch Timer, 24hours countdown/up	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	1,500.00	1,500.00		
2021APP-163	unit	1 1	3in1 Blood Tester (Sugar,Cholesterol, Uric Acid)	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	4,000.00	4,000.00		
2021APP-164	unit	1	Pulse Oxymeter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	5,000.00	5,000.00		
2021APP-165	pcs	2	Sanitizer Dispenser (compartment)	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	1,600.00	1,600.00		
021APP-166	рс	1	Multi-Purpose utility tray	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	1,500.00	1,500.00		
021APP-167	unit		BP Apparatus, Stand Type w/ Wheels and Basket	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	12,000.00	12,000.00		
021APP-168	unit	1	BP Apparatus Wall/Desk Mounted Type, with Basket	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	2,000.00	2,000.00		
021APP-169	unit	1	ECG Machine	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	50,000.00	50,000.00		



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APP CODE		Procurem	ent Program/Project	PMO/End-User	Proc't	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Amount	MOOE	со	description of Program/Project)
2021APP-170	Units	216	Personal Protective Equipment (PPE) COVERALL, non-sterile, protective, medical grade	Medical Clinic	Sec. 53.9	lst Qtr	Ist Qtr	lst Qtr	lst Qtr	RAB	180,480.00	180,480.00		
2021APP-171	unit	1	Medical Recliner	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	20,000.00	20,000.00		
2021APP-172	Units	1	Automated external defibrillator	Medical Clinic	Sec. 53.9	Ist Qtr	lst Qtr	Ist Qtr	Ist Qtr	RAB	163,900.00		163,900.00	
2021APP-173	Units	1	Spine board stretcher	Medical Clinic	Sec. 53.9	Ist Qtr	lst Qtr	lst Qtr	Ist Qtr	RAB	4,000.00	4,000.00		
2021APP-174	Lot	1	Digital thermal scanners	GAO-GSD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	48,000.00	48,000.00		
2021APP-175	Lot	1	Disinfectant spray	GAO-GSD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	304,200.00	304,200.00		
2021APP-176	Lot	1	Disposable facemask	GAO-GSD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	396,000.00	396,000.00		
2021APP-177	Lot	1	Alcohol, 70% Isopropyl	GAO-GSD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	915,840.00	915,840.00		
	k. Medical I	Medicines			-					-				
2021APP-178	Lot	1	1st Quarter Medical Medicines	Medical Clinic	Sec. 53.9	lst Qtr	Ist Qtr	Ist Qtr	Ist Qtr	RAB	148,609.00	148,609.00		
2021APP-179	Lot	1	3rd Quarter Medical Medicines	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	148,609.00	148,609.00		
			STO QUALTER WIEGIEUT WIEGIEUTES	Wicdical Cliffic	3ec. 33.9	3iu Qti	Sru Qti	310 Q11	Sid Qti	KAD	148,609.00	148,609.00		
	n. Medical/	Laboratory 9	Supplies&Materials		Sec. 53.9									
2021APP-180	Lot	1	2nd Quarter Laboratory Supplies & Materials	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	79,347.50	79,347.50		
2021APP-181	Lot	1	3nd Quarter Laboratory Supplies & Materials	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	79,347.50	79,347.50		
	o. Vaccines				+									
2021APP-182	pcs	150	Cervical Cancer Vaccine	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	465,000.00	465,000.00		
2021APP-183	pcs	1300	Pneumococcal Vaccine	Medical Clinic	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,600,000.00	2,600,000.00		
2021APP-184	pcs	1300	Flu Vaccine (Quadrivalent)	Medical Clinic	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,170,000.00	1,170,000.00		
					1	251 Q.	151 Q1.	230 Q0	150 Q0	10.0	1,170,000.00	1,170,000.00		
	p. GSD-Build	ding Adminis	tration Proposed Projects											
2021APP-185	lot	1	Environmental/Green Thumb Committee Related Project/s	GSD Support Unit	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	150,000.00	150,000.00		
2021APP-186	lot	1	Procurement of Various Pump Equipment for OMB Main Building and STP	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	500,000.00		500,000.00	
2021APP-187	lot	1	Improvement of OMB Drainage System from the corner (South- East portion of the OMB Main Building) to Agham Road	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	800,906.88		800,906.88	
2021APP-188	lot	1	Concreting of the OMB Road Right- of-Way (RROW) adjacent to CTA RROW	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	500,000.00		500,000.00	
2021APP-189	lot	1	Completion of MRF Rear Gate and its Additional Improvements	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	200,000.00		200,000.00	
2021APP-190	lot	1	Replacement of Trapal cover of Public Lounge Polycarbonate Roofing	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	12,600.00	12,600.00		
2021APP-191	lot	1	Comprehensive Pest & Termite Control Treatment & Services	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	900,000.00	900,000.00		



					OFFICE	OF THE OMBUDS		AN FOR FY 202						
					T			rocurement Ac			Es	Estimated Budget (Php)		
APP CODE	Procurement Program/Project			PMO/End-User	Mode of Proc't	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Amount	моое	со	Remarks (brief description of Program/Project
2021APP-192	lot	1	Replacement of Fire Detection & Alarm System and Fire Suppression System of OMB Main Building	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	500,000.00		500,000.00	
2021APP-193	lot	1	Preventive Maintenance of 1MVA, 375KVA and 75KVA Generator Sets	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	500,000.00		500,000.00	
2021APP-194	lot	1	Procurement of Inks (Various Colors) for Duplicating Machines	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	30,000.00	30,000.00		
2021APP-195	lot	1	One (1) Year Preventive Maintenance of Schindler Elevators at OMB Annex Building	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	450,000.00	450,000.00		
2021APP-196	lot	1	One (1) Year Preventive Maintenance of One (1) Unit X-Ray Baggage Machine at the Ombudsman Main Building	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	156,000.00	156,000.00		
2021APP-197	lot	1	One (1) Year Preventive Maintenance of One (1) Unit X-Ray Baggage Machine at the Ombudsman Annex Building	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	156,000.00	156,000.00		
2021APP-198	lot	1	Procurement of Various Tools & Equipment for Building Administration (BA)	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	150,000.00		150,000.00	
2021APP-199	lot	1	Payment for Laboratory Fees for Water Testing & Sampling	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	30,000.00	30,000.00		
2021APP-200	lot	1	Declogging of Septic Tanks	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	60,000.00	60,000.00		
2021APP-201	lot	1	One (1) Year Daily Supply of Purified Drinking Water with Dispensers	GSD-PMS	РВ	Qtrly	Qtrly	Qtrly	Qtrly	RAB	1,150,000.00	1,150,000.00		
2021APP-202	lot	1	Newspapers Subcriptions	GSD -PMS	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	350,000.00	350,000.00		
2021APP-203	Units	38	Automatice Alcohol Dispenser with stand.	GSD - BA	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	308,000.00		308,000.00	
2021APP-204	Units	50	Air Purifiers	GSD - BA	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,100,000.00		1,100,000.00	
	q. Laborator	y and Medic	 cal Clinic Room Renovation/Expansion											
2021APP-205	Lot	1	Laboratory and Medical Clinic Expansion	Medical Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	500,000.00		500,000.00	
	r. Medical P	PE .												
021APP-206	Unit	1	Chemistry Analyzer, Fully Automated	Medical Clinic	РВ	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	2,000,000.00	2,000,000.00		



					OFFICE	OF THE OMBUDS	MAN - CENTRA	AL, MOLEO, LU	ZON AND OSP					
				,		ANNUAL PROC	CUREMENT PL	AN FOR FY 202	1					
APP CODE		_			Mode of			rocurement A	ctivity	Source of	Es	timated Budget (Php)		Remarks (brief
			ment Program/Project	PMO/End-User	Proc't	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Amount	MOOE	со	description of Program/Project)
	s. GSD-Bu	ilding Admin	istration Supplies and Materials											
	-													
		Quarterly :	Supplies & Materials for Air-Condition	ng Works										
2021APP-207			Second Quarter	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	500,000.00		500,000.00	
2021APP-208			Third Quarter	GSD-BA	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	500,000.00		500,000.00	
	-													
		Quarterly 5	Supplies & Materials for Civil & Carpen	try Works										
2021APP-209			Second Quarter	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	300,000.00		300,000.00	
2021APP-210			Third Quarter	GSD-BA	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	200,000.00		200,000.00	
2021APP-211			Fourth Quarter	GSD-BA	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	200,000.00		200,000.00	
		Quarterly	Supplies & Materials for Electrical Wor	kc										
2021APP-212		Quarterly	Second Quarter	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2-10-	2 10:					
2021APP-213			Third Quarter	GSD-BA	Sec. 53.9	3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	RAB RAB	400,000.00 400,000.00		400,000.00	
				030 BA	3ec. 33.3	3iu Qti	Siù Qti	Sid Qti	Sid Qti	KAB	400,000.00		400,000.00	
		Quarterly S	Supplies & Materials for Plumbing Wor											
2021APP-214			1st Quarter	GSD-BA	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	100,000.00		100,000.00	
2021APP-215	-		Second Quarter	GSD-BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	100,000.00		100,000.00	
2021APP-216			Third Quarter	GSD-BA	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	100,000.00		100,000.00	
2021APP-217	already con	sumed/out	e and Repair Supplies and Services of stock/availed of during the year the PPMP CY 2021 Building	GSD-BA	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	150,000.00		150,000.00	
	VVII C!'	- F 1 81	L											
2021APP-218	Lots	4	and other Petroleum Products Gasoline, Oil and Lubricant		+									
ZOZIANI ZIO	LOLS	-	Gasoline, Oli and Eubricant	Motorpool	PB	As needed	As needed	As needed	As needed	RAB	5,452,000.00	5,452,000.00		
	XXIII. Other	Supplies and	d Equipment (for Safety and Health C	ommittee)						1				
2021APP-219	bags	1628	Personal Emergency Kit / "Go- Bags"	SHC	РВ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,524,620.00	3,524,620.00		
XXIV. Virtual and face-to-face seminars of Safety and Health Co		Committee	-											
2021APP-220	pax	30	Basic Occupational Safety and Health (1 and 2)	SHC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	150,000.00	150,000.00		
2021APP-221	pax	30	Basic Life Support / First Aid	SHC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	150,000.00	150,000.00		
2021APP-222	pax	30	Basic Emergency and Disaster Preparedness	SHC	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	150,000.00	150,000.00		
2021APP-223	pax	30	Basic Fire Safety	SHC	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	150,000.00	150,000.00		
2021APP-224	pax	30	Basic Good Housekeeping Other relevant training on	SHC	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	150,000.00	150,000.00		
2021APP-225	pax	30	Emergencies and Disasters	SHC	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	150,000.00	150,000.00		
2021APP-226	pax	30	Other relevant training on OSH	SHC	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	150,000.00	150,000.00		



	OFFICE OF THE OMBUDSMAN - CENTRAL, MOLEO, LUZON AND OSP ANNUAL PROCUREMENT PLAN FOR FY 2021													
					Mode of Proc't	Schedule for Each Procurement Acti				C	Estimated Budget (Php)			Remarks (brief
APP CODE	Procurement Program/Project		PMO/End-User	Ads / Post of IB / REI		Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Amount	МООЕ	со	description of Program/Project)	
	XXV. Car Registration and Insurance													
2021APP-227	Lot		Vehicles, OMB Buldings registration and/or Insurance, and other insurance premium policy	GSD-BA (3), GSD-PMS (1)	PB	as need arises	as need arises	as need arises	as need arises	RAB	7,122,957.19	7,122,957.19		
											260,621,022.70	205,509,933.82	55,111,088.88	

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RICHARD D. VALLEJO

BAC Member

CHRISTIAN L. TARCE BAC Member

ULIEVER ROQUE LAMUG

BAC Member

ADORIE T. CORNITO

BAC Vice Chairperson

Approved by:

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