

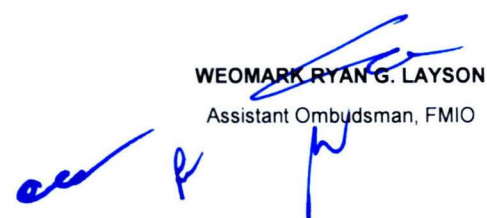
OFFICE OF THE OMBUDSMAN
Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021SAPP-01	External Hard Disk Drive (Portable)	PIMRB	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
2021SAPP-02	8 cu. Ft.Two (2) Door Refrigerator	GAO-HRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00		
2021SAPP-03	Portable Vacuum Cleaner	HRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
2021SAPP-04	Checkbooklet - MDS I	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	1,600.00	1,600.00		
2021SAPP-05	Receiving Stamp with Date (Trodat)	CRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9,730.00	9,730.00		
2021SAPP-06	Official Receipt, Accountable Form No. 51	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
2021SAPP-07	Dry Seal, Machine	PAB-Clearance	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,630.00	3,630.00		
2021SAPP-08	Personalized Official Receipt (in Continuous Form)	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	2,394.00	2,394.00		
2021SAPP-09	Personalized Official Receipt	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	19,152.00	19,152.00		
2021SAPP-10	MIMS Latest Edition (2021)	Medical Clinic	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		
2021SAPP-11	Bottle Spray	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,000.00	11,000.00		
2021SAPP-12	Concentrate Dishwashing Liquid	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,500.00	8,500.00		
2021SAPP-13	Concentrate Disinfectant Liquid	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,000.00	22,000.00		
2021SAPP-14	Laptop	Luzon Proper	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
GRAND TOTAL										379,506.00			

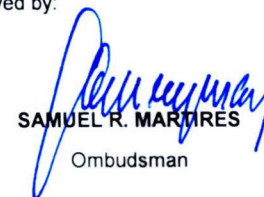
Recommending Approval:


ADORACION A. AGBADA
 BAC Chairperson

Certified Funds Available:


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO

Approved by:


SAMUEL R. MARTIRES
 Ombudsman