

OFFICE OF THE OMBUDSMAN

Supplemental Annual Procurement Plan for FY 2021 ✓

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descripti on of Project)
					Advertise ment/Pos ting of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021SAPP-15	Flu Vaccine	Medical Clinic	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	130,000.00	130,000.00 ✓		
2021SAPP-16	Pneumococcal Vaccine	Medical Clinic	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	390,000.00	390,000.00 ✓		
2021SAPP-28	Chair, Senior Executive	OSP-PB IV (1)	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,199.00	7,199.00 ✓		
GRAND TOTAL										527,199.00 ✓			


Recommending Approval:


ADORACION A. AGBADA
 BAC Chairperson 

Certified Funds Available:


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO 

Approved by:


SAMUEL R. MARTIRES
 Ombudsman

