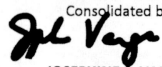


OFFICE OF THE OMBUDSMAN-CENTRAL OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2021

APP CODE	Procurement Program/Project			PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project) Cancelled/Deferred by
						Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Office Furniture and Equipment													
2021IAPP001	2	units	Storage Box (120L)	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,000.00	7,000.00		
2021IAPP002	20	units	Table Nameplate with Brass Sign	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	20,000.00	20,000.00		
'2021IAPP003	2	units	Magnetic Whiteboard with Flipchart Holder and Wheels	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		
'2021IAPP004	4	units	Numbering Machine	CRD	Sec. 53.9	Mar, May, Aug, Nov	Mar, May, Aug, Nov	Mar, May, Aug, Nov	Mar, May, Aug, Nov	RAB	16,500.00	16,500.00		
'2021IAPP005	1	unit	Paper Shredder, Heavy duty	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	6,000.00	6,000.00		
'2021IAPP006	2	units	Projector LCD	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	5,000.00	5,000.00		
'2021IAPP007	8	units	Puncher (Heavy Duty)	CRD	Sec. 53.9	1st Qtr, May, Jun, Sep, Oct, Dec	1st Qtr, May, Jun, Sep, Oct, Dec	1st Qtr, May, Jun, Sep, Oct, Dec	1st Qtr, May, Jun, Sep, Oct, Dec	RAB	4,224.00	4,224.00		
'2021IAPP008	1	unit	Push Cart	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	6,000.00	6,000.00		
'2021IAPP009	1	unit	Recorders, Voice or Audio	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	12,000.00	12,000.00		
'2021IAPP010	10	units	Stapler	CRD	Sec. 53.9	1st Qtr, May Jun, Jul, Sep, 4th Qtr	1st Qtr, May Jun, Jul, Sep, 4th Qtr	1st Qtr, May Jun, Jul, Sep, 4th Qtr	1st Qtr, May Jun, Jul, Sep, 4th Qtr	RAB	7,260.00	7,260.00		
'2021IAPP011	3	units	Trash Bin with Wheels	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,500.00	7,500.00		
'2021IAPP012	1	unit	Tripod for DLSR Camers	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	2,000.00	2,000.00		
'2021IAPP013	2	units	Trolley Bag	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	10,000.00	10,000.00		
'2021IAPP014	5	units	Chair, Junior Executive	CRD	Sec. 53.9	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	RAB	22,500.00	22,500.00		
'2021IAPP015	6	units	Chair, Senior Executive	CRD	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	37,500.00	37,500.00		
'2021IAPP016	20	units	Fabrication of Modular (Laminated Finish)	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,000.00	7,000.00		
2021IAPP017	7	units	Printer	CRD	Sec. 53.9	1st Qtr, Apr, 3rd Qtr	1st Qtr, Apr, 3rd Qtr	1st Qtr, Apr, 3rd Qtr	1st Qtr, Apr, 3rd Qtr	RAB	20,000.00	20,000.00		

'2021IAPP037G			2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	280,100.00	280,100.00		
2021IAPP038G			3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	371,800.00	371,800.00		
			IV. Laboratory Supplies and Materials											
2021IAPP039G			2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	30,195.00	30,195.00		
2021IAPP040G			3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	32,505.00	32,505.00		
			V. Medical /Laboratory Equipment/Tools/Apparatus/Furnitures											
'2021IAPP041G			2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	43,800.00	43,800.00		
2021IAPP042G			3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	78,500.00	78,500.00		
			VI. Medical /Laboratory Equipment/Tools/Apparatus/Furnitures											
'2021IAPP043G			Refill of Oxygen Tank	Medical Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	3,000.00	3,000.00		
'2021IAPP044G			Repair & parts replacement of laboratory equipment/tools/apparatus	Medical Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		
'2021IAPP045G			MIMS	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	3,500.00	3,500.00		
'2021IAPP046G			Newspaper	Medical Clinic		Daily	Daily	Daily	Daily	RAB	5,280.00	5,280.00		
			VII. Medical Medicines											
'2021IAPP047G			1st Quarter	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	147,609.00	147,609.00		
'2021IAPP048G			3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	156,109.00	156,109.00		
			VIII. Medical/Laboratory Supplies&Materials											
'2021IAPP049G			2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	34,145.00	34,145.00		
'2021IAPP050G			3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	44,800.00	44,800.00		
			IX Vaccines											
2021IAPP051G	1	lot	Cervical Cancer Vaccine	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	465,000.00	465,000.00		
			X. GSD-Building Administration Supplies and Materials											


'2021IAPP052G	1	lot	Various Airconditioning Units	GSD-BA	Sec. 53.9	as needed	as needed	as needed	as needed	RAB	1,000,000.00		1,000,000.00	
'2021IAPP053G	1	lot	Procurement of Various Tools and Equipment for Building Administration (BA)	GSD-BA	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	150,000.00	150,000.00		
XI. Laboratory and Medical Clinic Room Renovation/Expansion														
'2021IAPP054G	1	lot	Laboratory and Medical Clinic Expansion	Medical Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	490,000.00	490,000.00		
			GRAND TOTAL								6,743,551.00	5,608,551.00	1,135,000.00	

Consolidated by:

JOSEPHINE S. VARGAS
 Head, BAC Secretariat
 Date: Nov. 10, 2020

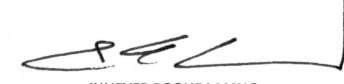
Notes:


- * Subject to submission of justification prior to procurement. Desktop Computers to be consolidated by MISS for monitoring. Those with asterisk are subject to further review per instruction of the Ombudsman.

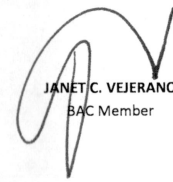
Recommending Approval
 Certified Funds Available


WEOMARK RYAN G. LAYSON
 Assistant Ombudsman, FMIO


Recommending Approval:
BIDS AND AWARDS COMMITTEE



JULIEVER ROQUE LAMUG
 BAC Member



LORENZO G. VERGARA
 BAC Member


JANET C. VEJERANO
 BAC Member

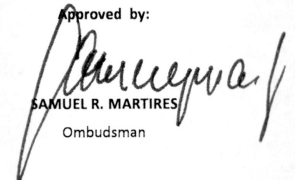
MARY RAWNSLE V. LOPEZ
 BAC Member


NELLIE P. BOGUEN-GOLEZ
 BAC Member


ADORIE T. CORNITO
 BAC Vice Chairperson


MARIBETH T. PADIOS
 BAC Chairperson

Approved by:


SAMUEL R. MARTIRES
 Ombudsman