OFFICE OF THE OMBUDSMAN-CENTRAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN CY 2021

	T			Schedule for Each Procurement Activity]	Remarks (brie		
APP CODE	Procurement Program/Project			PMO/End-User	Mode of Proc't	Ads / Post of IB / REI		Notice of Award	Contract Signing	Source of Funds	Total	моое	со	description o Program/Proj t) Cancelled Deferred by
	I. Office Fi	urniture ar	nd Equipment					1 · · · · · · · · · · · · · · · · · · ·						
2021IAPP001	2	units	Storage Box (120L)	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,000.00	7,000.00		
2021IAPP002	20	units	Table Nameplate with Brass Sign	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	20,000.00	20,000.00		
'2021IAPP003	2	units	Magnetic Whiteboard with Flipchart Holder and Wheels	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		
'2021IAPP004	4	units	Numbering Machine	CRD	Sec. 53.9	Mar, May, Aug, Nov	Mar, May, Aug, Nov	Mar, May, Aug, Nov	Mar, May, Aug, Nov	RAB	16,500.00	16,500.00		
'2021IAPP005	1	unit	Paper Shredder, Heavy duty	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	6,000.00	6,000.00		
'2021IAPP006	2	units	Projector LCD	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	5,000.00	5,000.00		
'2021IAPP007	8	units	Puncher (Heavy Duty)	CRD	Sec. 53.9	1st Qtr, May, Jun, Sep, Oct, Dec	RAB	4,224.00	4,224.00					
'2021IAPP008	1	unit	Push Cart	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	6,000.00	6,000.00		
'20211APP009	1	unit	Recorders, Voice or Audio	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	12,000.00	12,000.00		
'2021IAPP010	10	units	Stapler	CRD	Sec. 53.9	1st Qtr, May Jun, Jul, Sep, 4th Qtr	RAB	7,260.00	7,260.00					
'2021IAPP011	3	units	Trash Bin with Wheels	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,500.00	7,500.00		
'2021IAPP012	1	unit	Tripod for DLSR Camers	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	2,000.00	2,000.00		
'2021IAPP013	2	units	Trolley Bag	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	10,000.00	10,000.00		
'2021IAPP014	5	units	Chair, Junior Executive	CRD	Sec. 53.9	Mar, Jun, Sep Dec	, Mar, Jun, Sep Dec	, Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	RAB	22,500.00	22,500.00		
'2021IAPP015	6	units	Chair, Senior Executive	CRD	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	37,500.00	37,500.00		
'2021IAPP016	20	units	Fabrication of Modular (Laminated Finish)	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,000.00	7,000.00		
2021IAPP017	7	units	Printer	CRD	Sec. 53.9	1st Qtr, Apr, 3rd Qtr	1st Qtr, Apr, 3rd Qtr	1st Qtr, Apr, 3rd Qtr	1 1st Qtr, Apr, 3rd Qtr	RAB	20,000.00	20,000.00		

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						151 411	151 VII	131 Qu	131 Q11	ICID .	4,000.00	4,000.00		
2021IAPP036G	1	unit	Dry Seal	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	4,000.00	4,000.00		
2021IAPP035G	4	units	USB, 32GB	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	4,000.00	4,000.00		
	II. Medical Office Supplies			P							8,8			
			T.						-					
		I												
2021IAPP034	530	pax	Training for Rank and File Employees	NIC	Sec. 53.9	Jun, 3rd Qtr, Oct, Nov	RAB	265,000.00	265,000.00					
2021IAPP033	230	pax	Premiliminary Investigation Training	NIC	Sec. 53.9	Apr, May	Apr, May	Apr, May	Apr, May	RAB	115,000.00	115,000.00		
2021IAPP032	270	pax	Legal Shorthand Training	NIC	Sec. 53.9	Feb	Feb	Feb	Feb	RAB	135,000.00	135,000.00		
2021IAPP031	288	pax	Leadership Course	NIC	Sec. 53.9	Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	RAB	144,000.00	144,000.00		
2021IAPP030	168	pax	Frontliner's Training	NIC	Sec. 53.9	Aug, Sep	Aug, Sep	Aug, Sep	Aug, Sep	RAB	84,000.00	84,000.00		
2021IAPP029	135	pax	Field Investigation Training	NIC	Sec. 53.9	Feb	Feb	Feb	Feb	RAB	67,500.00	67,500.00		
2021IAPP028	144	pax	Excel Training	NIC	Sec. 53.9	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	RAB	72,000.00	72,000.00		
2021IAPP027	180	pax	Basic Trial Advocacy Training	NIC	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	90,000.00	90,000.00		
2021IAPP026	600	pax	Advance Trial Advocacy Training	NIC	Sec. 53.9	2nd Qtr, Jul, Sep, Oct	RAB	300,000.00	300,000.00					
2021IAPP025	400	pax	Administrative Adjudication Training	NIC	Sec. 53.9	Mar, 2nd Qtr,	Mar, 2nd Qtr,	Mar, 2nd Qtr,	Mar, 2nd Qtr,	RAB	200,000.00	200,000.00		
2021IAPP024	1	lot	PM for existing structured cabling	NOD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	670,000.00	670,000.00		
2021IAPP023	1000	lot	Annual PM - Desktop Computers	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	850,000.00	850,000.00		
'2021IAPP022	4	units	External Hard Disk, 2TB / 500GB for back up	CRD	Sec. 53.9	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	RAB	45,000.00		45,000.00	
2021IAPP021	1	unit	External Drive, 4TB	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	11,000.00	11,000.00		
2021IAPP020	1	unit	Bluetooth Speaker with Trolley	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	4,224.00	4,224.00		
2021IAPP019	1	unit	Automatic Door Biometrics	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	90,000.00		90,000.00	
2021IAPP018	2	units	ADF Scanner	РМВ	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	6,000.00	6,000.00		

'2021IAPP037G		2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	280,100.00	280,100.00	
2021IAPP038G		3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	371,800.00	371,800.00	
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	IV. Laboratory Supplies and Materials											
2021IAPP039G		2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	30,195.00	30,195.00	
2021IAPP040G		3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	32,505.00	32,505.00	
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	V. Medical /Labor	ratory Equipment/Tools/Apparatus/Furnitures	· · · · · · · · · · · · · · · · · · ·									,
'2021IAPP041G		2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	43,800.00	43,800.00	
2021IAPP042G		3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	78,500.00	78,500.00	
	VI. Medical /Labo	oratory Equipment/Tools/Apparatus/Furnitures		,		2						
'2021IAPP043G		Refill of Oxygen Tank	Medical Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	3,000.00	3,000.00	
'2021IAPP044G		Repair & parts replacement of laboratory equipment/tools/apparatus	Medical Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00	
'2021IAPP045G		MIMS	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	3,500.00	3,500.00	
'2021IAPP046G		Newspaper	Medical Clinic		Daily	Daily	Daily	Daily	RAB	5,280.00	5,280.00	
	VII. Medical Med	licines										
'2021IAPP047G		1st Quarter	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	147,609.00	147,609.00	
'2021IAPP048G		3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	156,109.00	156,109.00	
	VIII. Medical/Lab	oratory Supplies&Materials										
'2021IAPP049G		2nd Quarter	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	34,145.00	34,145.00	
'2021IAPP050G	7	3rd Quarter	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	44,800.00	44,800.00	
	IX Vaccines											
2021IAPP051G	l lot	Cervical Cancer Vaccine	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	465,000.00	465,000.00	
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	X. GSD-Building	Administration Supplies and Materials										

'2021IAPP052G	1	lot	Various Airconditioning Units	GSD-BA	Sec. 53.9	as needed	as needed	as needed	as needed	RAB	1,000,000.00		1,000,000.00	
'2021IAPP053G	1	lot	Procurement of Various Tools and Equipment for Building Administration (BA)	GSD-BA	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	150,000.00	150,000.00		
				1) %							
	XI. Labora	tory and	Medical Clinic Room Renovation/Expansion											
'2021IAPP054G	1	lot	Laboratory and Medical Clinic Expansion	Medical Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	490,000.00	490,000.00		
			GRAND TOTAL							i 12 1	6,743,551.00	5,608,551.00	1,135,000.00	

JOSEPHINE S. VARGAS
Head, BAC Secretariat
Date: Nov. 10, 2020

Notes:

Subject to submission of justification prior to procurement. Desktop Computers to be consolidated by MISS for monitoring.
 Those with asterisk are subject to further review per instruction of the Ombudsman.

Recommending Approval

Certified Funds Available

WEOMARK RYAN G. LAYSON Assistant Ombudsman, FMIO

JANET C. VEJERANO

BAC Member

Recommending Approval:
BIDS AND AWARDS COMMITTEE

JULIEVER ROQUE LAMUG BAC Member

- 8m 8m

G. VERGARA BAC Member

ADORIE T. CORNITO
BAC Vice Chairperson

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AMUEL R. MARTIRES

Ombudsman

MARY RAWNSLE V. LOPEZ
BAC Member