

OFFICE OF THE OMBUDSMAN (VISAYAS)
Republic of the Philippines
OFFICE OF THE OMBUDSMAN (VISAYAS) REGIONAL OFFICE 6
2nd floor CAP Building General Luna St., Iloilo City

ANNUAL PROCUREMENT PLAN FOR CY 2020

FOR NON-CSE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Posting	Submission/Opening of Bids/ Notice of Award/ Contract Signing	Source of Funds	Estimated Budget	MOOE	CO	REMARKS
	OFFICE FURNITURES AND FIXTURES / EQUIPMENT									
*	Audio Recorder	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	40,000.00	40,000.00		
	CCTV HD Camera, outdoor	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	30,000.00	30,000.00		
	CCTV HD Camera, indoor	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	30,000.00	30,000.00		
	DashCam	Office Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	8,000.00	8,000.00		
*	Drone	Office Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	50,000.00	50,000.00		
	Electric Paper Cutter	PACPO	AMP	Philgeps and OMB Website	2nd Quarter	GF	10,000.00	10,000.00		
	Executive Table	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	20,000.00	20,000.00		
	Fax Machine, Heavy Duty	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	15,000.00	15,000.00		
*	Glock 26 9mm pistol	OMB-Staff	AMP	Philgeps and OMB Website	3rd Quarter	GF	152,000.00	152,000.00		
	Junior Executive Chair	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	30,000.00	30,000.00		
*	Long Range Surveillance Telescope	OMB-Staff	AMP	Philgeps and OMB Website	3rd Quarter	GF	80,000.00	80,000.00		
	Modular Cubicle	OMB-Staff	AMP	Philgeps and OMB Website	3rd Quarter	GF	950,000.00	950,000.00		
	Office Signage (outdoor) lighted	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	20,000.00	20,000.00		
	Office Signage (outdoor) non lighted	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	15,000.00	15,000.00		
	Steel Cabinet, 4 layers	OMB-Staff	AMP	Philgeps and OMB Website	2nd Quarter	GF	32,000.00	32,000.00		
	Water Proof Evidence Box	OMB-Staff	AMP	Philgeps and OMB Website	3rd Quarter	GF	20,000.00	20,000.00		needed for FIU
	Courier Service	Office use	AMP	Philgeps and OMB Website	monthly	GF	96,000.00	96,000.00		mailing service
	Rental Services, 1 photocopier machine (1yr)	OMB Staff	AMP	Philgeps and OMB Website	yearly	GF	78,000.00	78,000.00		
	Purified Water (5gal/cont)	OMB Staff	AMP	Philgeps and OMB Website	yearly	GF	10,000.00	10,000.00		

Aircon Maintenance, 9 units	OMB Staff	AMP	Philgeps and OMB Website	quarterly	GF	16,200.00	16,200.00		
Signage Electric Power (outside conn)	Office use	Direct Contracting	Philgeps and OMB Website	monthly	GF	6,000.00	6,000.00		
Fire Extinguisher, refill	Office use	AMP	Philgeps and OMB Website	yearly	GF	1,200.00	1,200.00		
Office Electricity	Office use	AMP	Philgeps and OMB Website	monthly	GF	840,000.00	840,000.00		
Office Water Supply	Office use	Direct Contracting	Philgeps and OMB Website	monthly	GF	18,000.00	18,000.00		
Repairs/Maintenance of Office Electrical System	Office use	AMP	Philgeps and OMB Website	monthly	GF	120,000.00	120,000.00		
Vehicle Maintenance (change oil, tires, battery, etc)	Official vehicle	AMP	Philgeps and OMB Website	quarterly	GF	200,000.00	200,000.00		
Vehicle Gasoline	Official vehicle	AMP	Philgeps and OMB Website	monthly	GF	210,000.00	210,000.00		
Vehicle Registration and Insurance	official vehicle	Direct Contracting	Philgeps and OMB Website	yearly	GF	60,000.00	60,000.00		
Communication Radio License Renewal	Office use	Direct Contracting	Philgeps and OMB Website	yearly	GF	1,400.00	1,400.00		
Office Furniture / Fixtures Maintenance	office use	AMP	Philgeps and OMB Website	monthly	GF	90,000.00	90,000.00		
Newspaper Subscription	office use	AMP	Philgeps and OMB Website	yearly	GF	14,400.00	14,400.00		
Rental Service, Office area	OMB Staff	AMP	Philgeps and OMB Website	yearly	GF	2,160,000.00	2,160,000.00		
Janitorial Services	office use	AMP	Philgeps and OMB Website	yearly	GF	160,530.60	160,530.60		
Security Services	office use	AMP	Philgeps and OMB Website	yearly	GF	782,106.24	782,106.24		
Driver/ Messenger	Office use	AMP	Philgeps and OMB Website	yearly	GF	207,600.00	207,600.00		
Telephone Subscription									
<i>Globe</i>	office use	Direct Contracting	Philgeps and OMB Website	monthly	GF	96,000.00	96,000.00		
<i>PLDT</i>	office use	Direct Contracting	Philgeps and OMB Website	monthly	GF	78,000.00	78,000.00		
<i>Cellular Phone</i>	Office use	Direct Contracting	Philgeps and OMB Website	monthly	GF	18,000.00	18,000.00		

TOTAL P 6,803,436.84

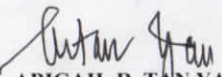
Prepared by:


JOHANA SANCHEZ-DOMINGUEZ
 Chairman, BAC Secretariat

Submitted by:

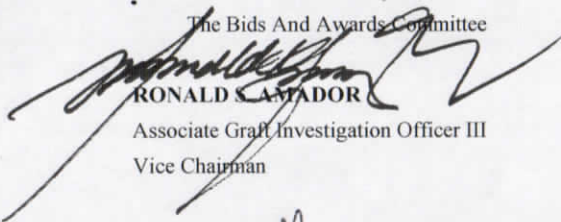

PIO R. DARGANTES
 Director, Office of the Ombudsman RO6

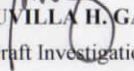
ON LEAVE
EVANGELINE G. NUÑAL
Graft Investigation Officer I
Chairman



ABIGAIL R. TAN YAU
Associate Graft Investigation Officer I
Member

Reviewed by:

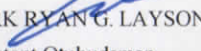
The Bids And Awards Committee


RONALD S. ASTADOR
Associate Graft Investigation Officer III
Vice Chairman

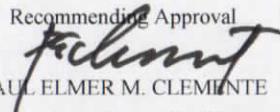

MARIA LUVILLA H. GAURANA
Associate Graft Investigation Officer III
Member

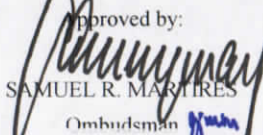

JOE ANN G. GALLETO
Associate Graft Investigation Officer I
Member

Certified Appropriate Funds Available


WEOMARK RYAN G. LAYSON
Assistant Ombudsman
Finance and Management Information Office

Recommending Approval


PAUL ELMER M. CLEMENTE
Deputy Ombudsman for Visayas

Approved by:

SAMUEL R. MARTIRES
Ombudsman

* Items with asterisk are disapproved