

Republic of the Philippines  
OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR



**ANNUAL PROCUREMENT PLAN for 2020**  
**(INDICATIVE APP FY 2020)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GENERAL OFFICE SUPPLIES AND MATERIALS</b>											
	Common-Use Supplies and Equipment (CSE available at PS-DBM)											
19OSPAPP01	1st Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/2019	2/28/2019	GoP	1,984,049.93	1,984,049.93		
19OSPAPP02	2nd Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	4/24/2019	4/25/2019	GoP	1,984,049.93	1,984,049.93		
19OSPAPP03	3rd Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	7/24/2019	7/24/2019	GoP	1,984,049.93	1,984,049.93		
19OSPAPP04	4th Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	11/27/2019	11/28/2019	GoP	1,984,049.93	1,984,049.93		
	Common-Use Supplies and Equipment (CSE not available at PS-DBM)											
19OSPAPP05	1st Quarter	OSP	Shopping	3/1/2019	N/A	3/24/2019	3/25/2019	GoP	283,815.13	283,815.13		
19OSPAPP06	2nd Quarter	OSP	Shopping	5/2/2019	N/A	5/25/2019	5/26/2019	GoP	283,815.13	283,815.13		
19OSPAPP07	3rd Quarter	OSP	Shopping	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	283,815.13	283,815.13		
19OSPAPP08	4th Quarter	OSP	Shopping	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	283,815.13	283,815.13		
	Toners and Ink Cartridges for Printers (Consumables not available at PS-DBM)											
19OSPAPP09	1st Quarter	OSP	Shopping	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	90,989.58	90,989.58		
19OSPAPP10	2nd Quarter	OSP	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	90,989.58	90,989.58		
19OSPAPP11	3rd Quarter	OSP	Shopping	7/1/2019	N/A	7/24/2019	7/24/2019	GoP	90,989.58	90,989.58		
19OSPAPP12	4th Quarter	OSP	Shopping	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	90,989.58	90,989.58		
	Books, Journal, Magazines and other Library supplies/materials											
19OSPAPP13	BOOKS, (Law Library), 1 lot	OSP-LIB	Direct Contracting	N/A	N/A	4/7/2019	4/8/2019	GoP	300,000.00	300,000.00		
19OSPAPP14	ENGLISH DICTIONARY AND THESAURUS, 1 pc	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	3,000.00	3,000.00		
19OSPAPP15	LEX LIBRIS (Law and Jurisprudence), 1 lot	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	70,000.00	70,000.00		

Republic of the Philippines  
OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR

**ANNUAL PROCUREMENT PLAN for 2020  
(INDICATIVE APP FY 2020)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19OSPAPP16	MAGAZINES, 1 lot	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	9,000.00	9,000.00		
19OSPAPP17	OFFICIAL GAZETTE, 6 issues	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	11,000.00	11,000.00		
19OSPAPP18	PHILIPPINE LAW JOURNAL, 4 issues	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	2,000.00	2,000.00		
19OSPAPP19	SUBSCRIPTION (NEWSPAPER), 1 lot	OSP-LIB	NP-53.9 SVP	7/1/2019	N/A	7/24/2019	7/25/2019	GoP	200,000.00	200,000.00		
	<b>MAINTENANCE OF VEHICLES</b>											
19OSPAPP78	FUEL SUPPLY (GASOLINE & DIESEL)	OSP	Competitive Bidding	2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	1,200,000.00	1,200,000.00		
19OSPAPP79	LUBRICANTS, motor/engine oil, brake fluid, ATF, coolant, air/oil filter and labor	OSP	Competitive Bidding	2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	1,000,000.00	1,000,000.00		
19OSPAPP80	VEHICLES' SPARE PARTS/ACCESSORIES, AIRCONDITIONING SYSTEM, MATERIALS AND LABOR	OSP	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	400,000.00	400,000.00		
19OSPAPP81	STORAGE BATTERY , 6 units	OSP	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	33,600.00	33,600.00		
19OSPAPP82	TIRES, for Service Vehicles, 20 units	OSP	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	124,000.00	124,000.00		
	<b>UTILITY EXPENSE</b>											
19OSPAPP83	PHOTOCOPY RENTAL	OSP	Competitive Bidding- OMB Central	10/1/2019	10/21/2019	10/24/2019	10/25/2019	GoP	1,000,000.00	1,000,000.00		
19OSPAPP84	PURIFIED DRINKING WATER with dispensers	OSP	Competitive Bidding- OMB Central	6/3/2019	6/23/2019	6/26/2019	6/27/2019	GoP	250,000.00	250,000.00		
	<b>COMMUNICATION EXPENSE</b>											
19OSPAPP85	TELEPHONE RENTAL, INTERNET AND OTHER SERVICES	OSP	Competitive Bidding	N/A	N/A	2/24/2019	2/25/2019	GoP	850,000.00	850,000.00		
	<b>TAXES, INSURANCE AND OTHER FEES</b>											
19OSPAPP86	LTO REGISTRATION	OSP	NP-53.5 Agency-to- Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	50,000.00	50,000.00		
19OSPAPP87	GSIS VEHICLE INSURANCE PREMIUM	OSP	NP-53.5 Agency-to- Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	70,000.00	70,000.00		
19OSPAPP88	FIDELITY BOND PREMIUM	OSP-FAB	NP-53.5 Agency-to- Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	300,000.00	300,000.00		
19OSPAPP89	PROPERTY INSURANCE	OSP-FAB	NP-53.5 Agency-to- Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	70,000.00	70,000.00		

Republic of the Philippines  
**OFFICE OF THE OMBUDSMAN**  
**OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN for 2020**  
**(INDICATIVE APP FY 2020)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHER EXPENSES</b>											
19OSPAPP90	TRAINING EXPENSES	OSP-FAB		2/1/2019	N/A	2/24/2019	2/25/2019	GoP	900,000.00	900,000.00		
19OSPAPP91	TRAVELLING EXPENSES	OSP-FAB		2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	2,000,000.00	2,000,000.00		
<b>A. MOOE</b>										18,278,018.54		
<b>B. CAPITAL OUTLAY</b>												
<b>C. GRAND TOTAL</b>										18,278,018.54		

Consolidated by:

Funds available:

Recommending Approval:

APPROVED / DISAPPROVED:

*For: Claire Senase Adriano*  
**CITADEL L. COSMIANO TRASMONTERO**  
 Assistant Special Prosecutor II  
 Head, BAC Secretariat

*for*  
**MARK RYAN G. LOYAN**  
 Assistant Ombudsman  
 Budget Officer *ate*

*[Signature]*  
**IRENIO M. PALDENG**  
 Acting Deputy Special Prosecutor  
 Chairman, BAC

*[Signature]*  
**SAMUEL R. MARTIREZ**  
 Ombudsman  
 Head of Procuring Entity