

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE DEPUTY OMBUDSMAN FOR THE VISAYAS
 M. Velez Street, Guadalupe, Cebu City

ANNUAL PROCUREMENT PLAN FOR FY 2020

FOR NON-CSE:

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-001	Janitorial and Messengerial Services	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter			GoP	1,650,000.00	1,650,000.00		Supply of seven (7) janitors/ messengers
2020-002	Security Services	OMB-Vis	PB	PhilGEPS and OMB Website	3rd Quarter			GoP	2,970,000.00	2,970,000.00		Supply of ten (10) security
2020-003	Printing Services	OMB-Vis	AMP	Not Applicable	3rd Quarter			GoP	50,000.00	50,000.00		Office supplies and materials not available at PS.
2020-004	Internet Services	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter			GoP	2,200,000.00	2,200,000.00		Internet service connectivity
2020-005	Telecommunications Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	750,000.00	750,000.00		OMB-Vis telephone expenses
2020-006	Vehicle maintenance and repairs	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly			GoP	700,000.00	700,000.00		Repairs and maintenance of various official service vehicles
2020-007	Security Surveillance & Detection Services	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter			GoP	500,000.00	500,000.00		Maintenance and repair of CCTV Camera
2020-008	Mail and Courier Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly			GoP	500,000.00	500,000.00		Mailing and courier services

2020-009	Gym/Fitness Equipment	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter	GoP	150,000.00	150,000.00	Physical fitness and healthy lifestyle
2020-010	Registration/Insurance Premiums Services	OMB-Vis	AMP	Not Applicable	1st Quarter	GoP	100,000.00	100,000.00	Renewal of registration and insurance for OMB properties
2020-011	Fuels/Fuel Additives/Lubricants/Anti-Corrosion	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly	GoP	500,000.00	500,000.00	Fuel consumption for various official service vehicles
2020-012	Electrical Supplies and Other Electrical Services	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	50,000.00	50,000.00	Maintenance and minor office repairs
2020-013	Vehicle parts and accessories	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	300,000.00	300,000.00	Replacement of defective/worn out parts/accessories
2020-014	Guns and Weapons	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter	GoP	1,600,000.00	1,600,000.00	Guns and weapons for selected OMB-Vis employees
2020-015	Books/Journals/Map/Other Subscription	OMB-Vis	AMP	PhilGEPS and OMB Website	4th Quarter	GoP	150,000.00	150,000.00	Various reading materials
2020-016	Building repairs/improvement	OMB-Vis	PB	PhilGEPS and OMB Website	2nd Quarter	GoP	12,500,000.00	12,500,000.00	Repairs/renovation of OMB-Vis main building
2020-017	Newspapers	OMB-Vis	AMP	PhilGEPS and OMB Website	Monthly	GoP	200,000.00	200,000.00	Daily supply of newspapers
2020-018	Power generation and distribution machinery	OMB-Vis	PB	PhilGEPS and OMB Website	4th Quarter	GoP	2,000,000.00	2,000,000.00	Supply and installation of power generator and solar panel
2020-019	Pest Control Services	OMB-Vis	AMP	PhilGEPS and OMB Website	1st Quarter	GoP	30,000.00	30,000.00	Treatment and pest control
2020-020	Airconditioning/Airconditioning Maintenance Services and Repairs	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	1,000,000.00	1,000,000.00	Replacement of defective aircon including its maintenance/repairs
2020-021	Waste Management and Recycling	OMB-Vis	AMP	Philgeps and OMB Website	1st Quarter	GoP	320,000.00	320,000.00	Proper waste disposal
2020-022	Administrative Support Services/Maintenance/Repairs/Other Services	OMB-Vis	AMP	Philgeps and OMB Website	Monthly	GoP	1,500,000.00	1,500,000.00	Support services, maintenance, repairs

2020-023	Furniture and fixture of OMB-Vis Annex Building	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	15,000,000.00	15,000,000.00	Supply of various furniture and fixture of OMB-Vis Annex building
2020-024	Electrical Power System for OMB-Vis Annex building	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	1,000,000.00	1,000,000.00	Supply of electrical power system for OMB-Vis Annex building
2020-025	Other Property Plant and Equipment	OMB-Vis	AMP	PhilGEPS and OMB Website	Quarterly	GoP	500,000.00	500,000.00	Supply of various property, plant and equipment
2020-026	Construction of Repeater and Radio Tower	OMB-Vis	PB	Philgeps and OMB Website	1st Quarter	GoP	2,500,000.00	2,500,000.00	Construction of Repeater and Radio Tower
2020-027	Repair Tool Kit/Supplies/Materials	OMB-Vis	AMP	PhilGEPS and OMB Website	3rd Quarter	GoP	300,000.00	300,000.00	Repairs and maintenance of office equipment
2020-028	Seminars/Trainings/Meetings/Other Services	OMB-Vis	AMP	Philgeps and OMB Website	Monthly	GoP	2,000,000.00	2,000,000.00	Various seminars, trainings, meetings & other services
TOTAL								51,020,000.00	

FOR CSE:

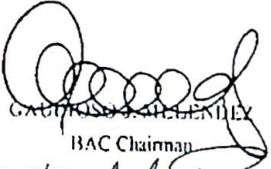
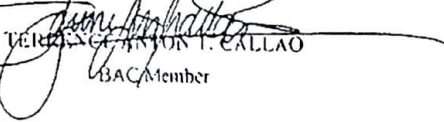
Please refer the attached separate APP, which forms an integral part hereof, in the format prescribed by PhilGEPS.

Consolidated by:



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Chairman, BAC Secretariat



Submitted by:

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Acting Director, Finance and Administrative Division


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Reviewed by:
The Bids and Awards Committee


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RYAN M. PAÑALES
BAC Member


JESS VINCENT A. DELA PEÑA
BAC Member

JOSE MELANDRO H. GARCIA, JR.
BAC Member

Certified Appropriate Funds Available


DEBORAH RYAN CLAYSON
Assistant Ombudsman
for Finance and Management Information Office

Recommending Approval


PAUL ELMER M. CLEMENTE
Deputy Ombudsman for the Visayas

Approved by

SAMUEL R. MARTIRES
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