

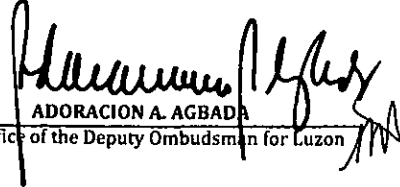
OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON
INDICATIVE ANNUAL PROCUREMENT PLAN
 (January to December 2020)

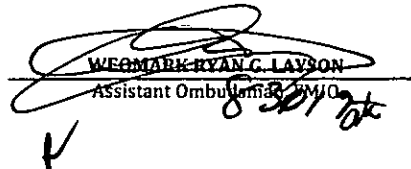
Code (PAP) in original APP	Procurement Program/Project	Qty.	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budge (P)			Remarks/Purposes (Brief Description of Project/Program)
					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Mailing Expenses		CREMEB (c/o FAB)	Agency to Agency	January-December				GoP		720,000.00		For mailing of official documents
2	Repair and Maintenance - Office Equipment		All Bureaus (c/o FAB)	NP-SVP	January-December				GoP		200,000.00		For official use
3	Motor Vehicles/Motorcycles Insurance		FAB-Motorpool	Agency to Agency	January-December				GoP		210,000.00		For official vehicles/motorcycles
4	Motor Vehicles/Motorcycles Repair and Maintenance		FAB-Motorpool	NP-SVP	January-December				GoP		535,000.00		
5	Water Expenses		FAB (c/o CO)	NP-SVP	January-December				GoP		250,000.00		
6	Movable 6 Panel Room Divider	1	FIB	NP-SVP	First Quarter				GoP		10,000.00		Directo's Office
7	Rechargeable Digital Voice Recorder with Built in USB Expandable Memory	4	A (2), PACPB (2)	NP-SVP	First Quarter				GoP		40,000.00		For Corruption Prevention Group: Integrity Assessment Projects
8	Colored Printer	19	PACPB (1), A (7), B (5), C (5), CREMEB (1)	NP-SVP	Second Quarter				GoP		190,000.00		
9	Uninterruptible Power Supply	16	A (7), D (3), C (3), PACPB (1), FIB (1)	NP-SVP	Second Quarter				GoP		32,000.00		
10	External Hard Drive (1TB)	1	A	NP-SVP	Second Quarter				GoP		3,000.00		
11	Whiteboard 4x5 ft. with Aluminum Stand and Wheels	1	B	NP-SVP	Second Quarter				GoP		7,000.00		For case conferences/meetings

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					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Books on Legal References Books and Materials on Anti-Graft and Corruption, Auditing Procedures, Investigation and Trial Techniques	various	FIB	NP-SVP	Second Quarter				GoP		30,000.00		For official use
13	Supply and Installation of CCTV Camera	2	PACPB	NP-SVP	Third Quarter				GoP		10,000.00		For security
14	Smoked Glass/Writing Board	1	A	NP-SVP	Third Quarter				GoP		8,000.00		For official use
15	Executive Chair	3	PACPB (2), B (1)	NP-SVP	First Quarter				GoP		31,500.00		
16	Clerical Chair	3	B	NP-SVP	Third Quarter				GoP		12,000.00		
17	Clerical Table	3	B	NP-SVP	Third Quarter				GoP		18,000.00		
18	Steel Cabinet (4-drawer)	11	B (5), PACPB (6)	NP-SVP	Third Quarter				GoP		110,000.00		
19	Gas, Oil, Lubricants		FAB (c/o CO)	NP-SVP	January-December				GoP		700,000.00		
20	Computer Table	6	PACPB (3), B (3)	NP-SVP	First Quarter				GoP		24,000.00		
21	1 Year Rental Copying Machine		FAB	NP-SVP	January-December				GoP		500,000.00		
22	Other Supplies and Materials (Bidet, Exhaust Fan, etc.)		FAB	NP-SVP	January-December				GoP		350,000.00		
23	Telephone Expenses		FAB	NP-SVP	January-December				GoP		350,000.00		
SUB TOTAL											4,340,500.00		
Training/Seminar/Workshop													
24	CIC Values Formation/Integrity Development Seminar Workshop/Leadership Training	500	PACPB	NP-SVP	January-December				GoP		510,000.00		PACPB Program/Activities

Code (PAP) in original APP	Procurement Program/Project	Qty.	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budge (P)			Remarks/Purposes
					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Project/Program)
25	ITAPS	250	PACPB	NP-SVP	January-December				GoP		135,000.00		PACPB Program/Activities
26	Values Formation/Leadership Training for Non CICs	300	PACPB	NP-SVP	January-December				GoP		298,000.00		PACPB Program/Activities
27	CIC Congress/Recognition Rites	600	PACPB	NP-SVP	First Quarter				GoP		488,100.00		PACPB Program/Activities
28	Three-Day FIB Refresher Course for FY 2020	33	FIB	NP-SVP	First Quarter				GoP		146,000.00		Training course for Investigators and staff
29	Two-Day Seminar on Grants Administrative Cases -Meals -Honorarium -Supplies/Materials	36	PIAAPB	NP-SVP	Second Quarter				GoP		103,800.00		For PIAAPB Lawyers
30	Two-Day Seminar on Financial Investigation and Fraud Audit -Meals -Honorarium -Supplies/Materials	49	PIAAPB	NP-SVP	Second Quarter				GoP		109,400.00		
31	One-Day Basic Communication and Writing Skills Training -Meals -Honorarium -Supplies/Materials	31	All Bureaus	NP-SVP	Third Quarter				GoP		52,400.00		For non-lawyer personnel
32	CIC Orientation on OMB Functions and Campus Integrity Crusaders (CIC) Program	750	PACPB	NP-SVP	Third Quarter				GoP		590,900.00		PACPB Program/Activities

Code (PAP) in original APP	Procurement Program/Project	Qty.	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budge (P)			Remarks/Purposes (Brief Description of Project/Program)
					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33	Two-Day Seminar on Money Laundering -Meals -Honorarium -Supplies/Materials	46	PIAAPB	NP-SVP	Third Quarter				GoP		111,800.00		For PIAAPB Lawyers and FIB Investigators
34	Three-Day Advanced Records Management Training -Meals -Honorarium -Supplies/Materials	46	CREMEB	NP-SVP	Third Quarter				GoP		165,200.00		For rank and file employees and records officer
35	One-Day Seminar on Lifestyle Check and Forfeiture Proceedings -Meals -Honorarium -Supplies/Materials	49	PIAAPB	NP-SVP	Fourth Quarter				GoP		58,400.00		For PIAAPB Lawyers
36	Two-day Seminar on Advanced Computer Literarcy (MS Word, Excel, Powerpoint) -Meals -Honorarium -Supplies/Materials	31	All Bureaus	NP-SVP	Fourth Quarter				GoP		99,800.00		For rank and file employees
SUB TOTAL											2,868,800.00		
GRAND TOTAL													

Submitted by:

 ADORACION A. AGBADA
 OIC, Office of the Deputy Ombudsman for Luzon

Certified Funds Available:

 WENGMARK RYAN C. LAVSON
 Assistant Ombudsman for Luzon

Approved by:

 SAMUEL R. MARTIRES
 Ombudsman

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES (APP-CS) 2020
OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	INSECTICIDE, aerosol type, net content: 600ml min	can		45		48	7,680.00		48		48	7,680.00		48		48	7,680.00		48		48	7,680.00	192.00	160.00	30,720.00
Solvents																									
2	ALCOHOL, ethyl, 68%-70%, scented, 500ml (.5ml)	bottle		260		260	13,000.00		260		260	13,000.00		260		260	13,000.00		260		260	13,000.00	1,040.00	50.00	52,000.00
Color Compounds and Dispersions																									
3	STAMP PAD INK, purple or violet	bottle		24		24	720.00		24		24	720.00		24		24	720.00		24		24	720.00	96.00	30.00	2,880.00
Paper Materials and Products																									
4	CARTOLINA, assorted colors	pack		100		100	9,000.00		100		100	9,000.00		100		100	9,000.00		100		100	9,000.00	400.00	90.00	36,000.00
5	NOTE PAD, stck on, 76mm x 76mm (3" x 3") min	pad		50		50	2,750.00		50		50	2,750.00		50		50	2,750.00		50		50	2,750.00	200.00	55.00	11,000.00
6	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece		50		50	800.00		50		50	800.00		50		50	800.00		50		50	800.00	200.00	16.00	3,200.00
7	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream		50		50	13,000.00		100		100	26,000.00		50		50	13,000.00		100		100	26,000.00	300.00	260.00	78,000.00
8	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream		700		700	196,000.00		700		700	196,000.00		700		700	196,000.00		700		700	196,000.00	2,800.00	280.00	784,000.00
9	PAPER, THERMAL, 55gsm, size: 216mm x 11mm x 30m-0.3m	roll		10		10	350.00		5		5	275.00		10		10	550.00		5		5	275.00	30.00	55.00	1,650.00
10	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		50		50	3,750.00		50		50	3,750.00		50		50	3,750.00		50		50	3,750.00	200.00	75.00	15,000.00
11	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book		50		50	5,500.00		50		50	5,500.00		50		50	5,500.00		50		50	5,500.00	200.00	110.00	22,000.00
12	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack		50		50	4,750.00		50		50	4,750.00		50		50	4,750.00		50		50	4,750.00	200.00	95.00	19,000.00
Batteries and Cells and Accessories																									
13	BATTERY, dry cell, AA, 2 pieces per blister pack	pack		60		60	2,700.00		100		100	4,500.00		50		50	2,250.00		50		50	2,250.00	260.00	45.00	11,700.00
14	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack		60		60	2,700.00		100		100	4,500.00		50		50	2,250.00		50		50	2,250.00	260.00	45.00	11,700.00
Manufacturing Components and Supplies																									
15	GLUE, all purpose, gross weight: 200 grams min	jar		50		50	3,000.00		50		50	3,000.00		50		50	3,000.00		50		50	3,000.00	200.00	60.00	12,000.00
16	STAPLE WIRE, for heavy duty staplers, (23/13)	box		15		15	525.00		15		15	525.00		15		15	525.00		15		15	525.00	60.00	35.00	2,100.00
17	STAPLE WIRE, STANDARD, (26/6)	box		50		50	1,500.00		50		50	1,500.00		50		50	1,500.00		50		50	1,500.00	200.00	30.00	6,000.00
18	TAPE, ELECTRICAL, 18mm x 16M min	roll		5		5	150.00		5		5	150.00		5		5	150.00		5		5	150.00	20.00	30.00	600.00
19	TAPE, MASKING, width: 24mm (±1mm)	roll		100		100	8,000.00		100		100	8,000.00		100		100	8,000.00		100		100	8,000.00	400.00	80.00	32,000.00
20	TAPE, MASKING, width: 48mm (±1mm)	roll		30		30	4,500.00		30		30	4,500.00		30		30	4,500.00		30		30	4,500.00	120.00	150.00	18,000.00
21	TAPE, PACKAGING, width: 48mm (±1mm)	roll		60		60	1,800.00		60		60	1,800.00		60		60	1,800.00		60		60	1,800.00	240.00	30.00	7,200.00
22	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		200		200	3,000.00		200		200	3,000.00		200		200	3,000.00		200		200	3,000.00	800.00	15.00	12,000.00
23	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll		60		60	1,500.00		60		60	1,500.00		60		60	1,500.00		60		60	1,500.00	240.00	25.00	6,000.00
24	TWINE, plastic, one (1) kilo per roll	roll		10		10	350.00		10		10	350.00		10		10	350.00		10		10	350.00	40.00	55.00	2,200.00
Fixtures and Accessories																									
25	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece		200		200	70,000.00		200		200	70,000.00		200		200	70,000.00		200		200	70,000.00	800.00	350.00	280,000.00

26	Light Bulb, LED, 7 watts 1 pc in individual box	piece	50	50	7,500.00	50	50	7,500.00	50	50	7,500.00	50	50	7,500.00	200.00	150.00	30,000.00
Measuring and Observing and Testing Equipment																	
27	RULER, plastic, 450mm (18"), width: 38mm min	piece	0	0	-	0	0	-	0	0	-	0	0	-	-	-	0.00
Cleaning Equipment and Supplies																	
28	AIR FRESHENER, aerosol, 280ml/150g min	can	24	24	2,280.00	24	24	2,280.00	24	24	2,280.00	24	24	2,280.00	96.00	95.00	9,120.00
29	FURNITURE CLEANER, aerosol type, 300ml min per can	can	48	48	4,560.00	48	48	4,560.00	48	48	4,560.00	48	48	4,560.00	192.00	95.00	18,240.00
30	RAGS, all cotton, 32 pieces per kilogram min	bundle	70	70	4,200.00	70	70	4,200.00	70	70	4,200.00	70	70	4,200.00	280.00	60.00	16,800.00
31	WASTEBASKET, non-rigid plastic	piece	10	10	300.00	10	10	300.00	10	10	300.00	10	10	300.00	40.00	30.00	1,200.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																	
32	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	50	50	3,000.00	50	50	3,000.00	50	50	3,000.00	50	50	3,000.00	200.00	60.00	12,000.00
33	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	2	2	6,400.00	2	2	6,400.00	2	2	6,400.00	2	2	6,400.00	8.00	3,200.00	25,600.00
34	FLASH DRIVE, 16 GB capacity	piece	50	50	17,500.00	50	50	17,500.00	50	50	17,500.00	50	50	17,500.00	200.00	350.00	70,000.00
35	MOUSE, optical, USB connection type	unit	5	5	1,500.00	5	5	1,500.00	5	5	1,500.00	5	5	1,500.00	20.00	300.00	6,000.00
Office Equipment and Accessories and Supplies																	
36	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	20	20	180.00	20	20	180.00	20	20	180.00	20	20	180.00	80.00	9.00	720.00
37	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	30	30	450.00	30	30	450.00	30	30	450.00	30	30	450.00	120.00	15.00	1,800.00
38	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	30	30	750.00	30	30	750.00	30	30	750.00	30	30	750.00	120.00	25.00	3,000.00
39	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	40	40	1,680.00	40	40	1,680.00	40	40	1,680.00	40	40	1,680.00	160.00	42.00	6,720.00
40	CORRECTION TAPE, film base type, UL 6m min	piece	200	200	6,000.00	200	200	6,000.00	200	200	6,000.00	200	200	6,000.00	800.00	30.00	24,000.00
41	DATA FILE BOX, made of chipboard, with closed ends	piece	50	50	4,000.00	50	50	4,000.00	50	50	4,000.00	50	50	4,000.00	200.00	80.00	16,000.00
42	DATA FOLDER, made of chipboard, tag/la lock	piece	700	700	112,000.00	700	700	112,000.00	700	700	112,000.00	700	700	112,000.00	2,800.00	160.00	448,000.00
43	ENVELOPE, DOCUMENTARY, for A4 size document	box	3	3	2,160.00	3	3	2,160.00	3	3	2,160.00	3	3	2,160.00	12.00	720.00	8,640.00
44	ENVELOPE, DOCUMENTARY, for legal size document	box	5	5	6,000.00	5	5	6,000.00	5	5	6,000.00	5	5	6,000.00	20.00	1,200.00	24,000.00
45	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	8	8	9,500.00	8	8	9,500.00	8	8	9,500.00	8	8	9,500.00	32.00	1,200.00	38,400.00
46	ENVELOPE, MAILING, white, 80gsm (-5%)	box	50	50	30,000.00	60	60	36,000.00	50	50	30,000.00	60	60	36,000.00	220.00	600.00	132,000.00
47	FASTENER, METAL, 70mm between prongs	box	60	60	5,400.00	60	60	5,400.00	60	60	5,400.00	60	60	5,400.00	240.00	90.00	21,600.00
48	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	20	20	22,000.00	20	20	22,000.00	20	20	22,000.00	20	20	22,000.00	80.00	1,100.00	88,000.00
49	FOLDER, TAGBOARD, for A4 size documents	pack	3	3	930.00	3	3	930.00	3	3	930.00	3	3	930.00	12.00	310.00	3,720.00
50	FOLDER, TAGBOARD, for legal size documents	pack	30	30	12,000.00	30	30	12,000.00	30	30	12,000.00	30	30	12,000.00	120.00	400.00	48,000.00
51	MARKER, FLUORESCENT, 3 assorted colors per set	set	30	30	1,550.00	30	30	1,650.00	30	30	1,650.00	30	30	1,650.00	120.00	55.00	6,600.00
52	MARKER, whiteboard, black, felt tip, bullet type	piece	48	48	1,200.00	48	48	1,200.00	48	48	1,200.00	48	48	1,200.00	192.00	25.00	4,800.00
53	MARKER, whiteboard, blue, felt tip, bullet type	piece	48	48	1,200.00	48	48	1,200.00	48	48	1,200.00	48	48	1,200.00	192.00	25.00	4,800.00
54	MARKER, whiteboard, red, felt tip, bullet type	piece	24	24	600.00	24	24	600.00	24	24	600.00	24	24	600.00	96.00	25.00	2,400.00
55	MARKER, PERMANENT, bullet type, black	piece	60	60	1,500.00	60	60	1,500.00	60	60	1,500.00	60	60	1,500.00	240.00	25.00	6,000.00
56	MARKER, PERMANENT, bullet type, blue	piece	60	60	1,500.00	60	60	1,500.00	60	60	1,500.00	60	60	1,500.00	240.00	25.00	6,000.00
57	MARKER, PERMANENT, bullet type, red	piece	12	12	300.00	12	12	300.00	12	12	300.00	12	12	300.00	48.00	25.00	1,200.00
58	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	50	50	500.00	50	50	500.00	50	50	500.00	50	50	500.00	200.00	10.00	2,000.00
59	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	50	50	750.00	50	50	750.00	50	50	750.00	50	50	750.00	200.00	15.00	3,000.00
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	36	36	1,080.00	36	36	1,080.00	36	36	1,080.00	36	36	1,080.00	144.00	30.00	4,320.00
61	RING BINDER, 80 rings, plastic, 32mm x 1.12 m	bundle	10	10	2,800.00	10	10	2,800.00	10	10	2,800.00	10	10	2,800.00	40.00	280.00	11,200.00

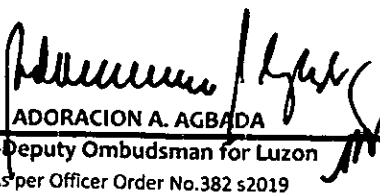
62	RUBBER BAND, 70mm min lay flat length (#18)	box	50	50	7,500.00	50	50	7,500.00	50	50	7,500.00	50	50	7,500.00	200.00	150.00	30,000.00				
63	STAMP PAD, FE .T, bed dimension: 60mm x 100mm min	piece	12	12	480.00	12	12	480.00	12	12	480.00	12	12	480.00	48.00	40.00	1,320.00				
64	CUTTER BLADE, for heavy duty cutter	piece	5	5	100.00	5	5	100.00	5	5	100.00	5	5	100.00	20.00	20.00	400.00				
65	CUTTER KNIFE, for general purpose	piece	5	5	175.00	5	5	175.00	5	5	175.00	5	5	175.00	20.00	35.00	700.00				
66	DATING AND STAMPING MACHINE, heavy duty	piece	10	10	7,000.00		0	-		0	-		0	-	10.00	700.00	7,000.00				
67	PENCIL SHARPENER, manual, single cutter head	piece	5	5	1,500.00	5	5	1,500.00	5	5	1,500.00	5	5	1,500.00	20.00	300.00	6,000.00				
68	PUNCHER, paper, heavy duty, with two hole guide	piece	5	5	2,500.00	5	5	2,500.00	5	5	2,500.00	5	5	2,500.00	20.00	500.00	10,000.00				
69	SCISSORS, symmetrical, blade length: 65mm min	pair	10	10	500.00	10	10	500.00	10	10	500.00	10	10	500.00	40.00	50.00	2,000.00				
70	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10	10	3,500.00	10	10	3,500.00	10	10	3,500.00	10	10	3,500.00	40.00	350.00	14,000.00				
71	STAPLER, BINDER TYPE, heavy duty, desktop	unit	2	2	2,000.00	2	2	2,000.00	2	2	2,000.00	2	2	2,000.00	8.00	1,000.00	8,000.00				
72	STAPLE REMOVER, PLIER-TYPE	piece	24	24	1,200.00	24	24	1,200.00	24	24	1,200.00	24	24	1,200.00	96.00	50.00	4,800.00				
73	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	5	300.00	5	5	300.00	5	5	300.00	5	5	300.00	20.00	60.00	1,200.00				
74	CALCULATOR, compact, 12 digits	unit	2	2	1,000.00	0	0	-	2	2	1,000.00	0	0	-	4.00	500.00	2,000.00				
75	FACSIMILE MACHINE, uses thermal paper	unit	2	2	11,000.00	0	0	-	2	2	11,000.00	0	0	-	4.00	5,500.00	22,000.00				
Printer or Facsimile or Photocopier Supplies																					
76	INK CART, EPSON C13T664100 (T6641), Black	cart	4	4	1,200.00	4	4	1,200.00	4	4	1,200.00	4	4	1,200.00	16.00	300.00	4,800.00				
77	INK CART, EPSON C13T664200 (T6642), Cyan	cart	2	2	600.00	2	2	600.00	2	2	600.00	2	2	600.00	8.00	300.00	2,400.00				
78	INK CART, EPSON C13T664300 (T6643), Magenta	cart	2	2	600.00	2	2	600.00	2	2	600.00	2	2	600.00	8.00	300.00	2,400.00				
79	INK CART, EPSON C13T664400 (T6644), Yellow	cart	2	2	600.00	2	2	600.00	2	2	600.00	2	2	600.00	8.00	300.00	2,400.00				
80	INK CART, HP CN692AA, (HP704), Black	cart	10	10	4,000.00	10	10	4,000.00	10	10	4,000.00	10	10	4,000.00	40.00	400.00	16,000.00				
81	INK CART, HP CN693AA, (HP704), Tri-color	cart	5	5	2,000.00	5	5	2,000.00	5	5	2,000.00	5	5	2,000.00	20.00	400.00	8,000.00				
82	INK CART, HP L0563AA (HP955XL) Cyan Original	cart	10	10	18,000.00	10	10	18,000.00	10	10	18,000.00	10	10	18,000.00	40.00	1,800.00	72,000.00				
83	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	10	10	18,000.00	10	10	18,000.00	10	10	18,000.00	10	10	18,000.00	40.00	1,800.00	72,000.00				
84	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	10	10	18,000.00	10	10	18,000.00	10	10	18,000.00	10	10	18,000.00	40.00	1,800.00	72,000.00				
85	INK CART, HP L0572AA (HP955XL) Black Original	cart	30	30	66,000.00	30	30	66,000.00	30	30	66,000.00	30	30	66,000.00	120.00	2,200.00	264,000.00				
86	TONER CART, HP CE278A, Black	cart	3	3	10,500.00	3	3	10,500.00	3	3	10,500.00	3	3	10,500.00	12.00	3,500.00	42,000.00				
87	TONER CART, HP CE285A (HP85A), Black	cart	6	6	21,000.00	6	6	21,000.00	6	6	21,000.00	6	6	21,000.00	24.00	3,500.00	84,000.00				
88	TONER CART, HP Q2612A, Black	cart	2	2	7,000.00	2	2	7,000.00	2	2	7,000.00	2	2	7,000.00	8.00	3,500.00	28,000.00				
Pen and Accessories and Supplies																					
89	SIGN PEN, BLACK, liquid/gel Ink, 0.5mm needle tip	piece	60	60	2,400.00	60	60	2,400.00	60	60	2,400.00	60	60	2,400.00	240.00	40.00	9,600.00				
90	SIGN PEN, BLUE, liquid/gel Ink, 0.5mm needle tip	piece	80	80	3,200.00	80	80	3,200.00	80	80	3,200.00	80	80	3,200.00	320.00	40.00	12,800.00				
COMMON OFFICE SUPPLIES																					
91	BALLPEN BLACK/BLUE INK GEL	pcs	300	300	4,500.00	300	300	4,500.00	300	300	4,500.00	300	300	4,500.00	1,200.00	15.00	18,000.00				
92	CARTOLINA THICK Green/Orange	pcs	5000	5000	100,000.00	5000	5000	100,000.00	5000	5000	100,000.00	5000	5000	100,000.00	20,000.00	20.00	400,000.00				
93	Supply & Fabrication Doc. Filer/box w/ cover 11"Hx8"Wx15-1/2L, finger ring, w/ 5" x 8" index card holder	pcs	600	600	270,000.00	600	600	270,000.00	600	600	270,000.00	600	600	270,000.00	2,400.00	450.00	1,080,000.00				
94	Morocco 39.5cmH x 55cm W Thick. Moss Green/Blue/Red/Orange	pcs	4000	4000	120,000.00	4000	4000	120,000.00	4000	4000	120,000.00	4000	4000	120,000.00	16,000.00	30.00	480,000.00				
95	BOOKPAPER SHORT 80GSM 8-1/2" X 11"	reams	500	500	140,000.00	500	500	140,000.00	500	500	140,000.00	500	500	140,000.00	2,000.00	280.00	560,000.00				
COMMON JANITORIAL SUPPLIES																					
96	Paper Multi-Copy 80gsm A-4		20	20	3,700.00	20	20	3,700.00	20	20	3,700.00	20	20	3,700.00	80.00	185.00	14,800.00				

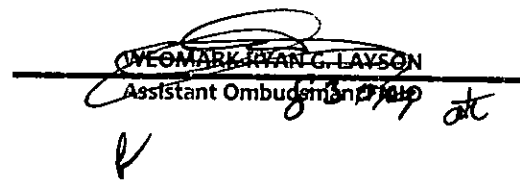
Office Supplies																				
97	SIGNPEN BLACK/BLUE 1.0 INK	pcs	300	300	18,000.00	300	300	18,000.00	300	300	18,000.00	300	300	18,000.00	1,200.00	60.00	72,000.00			
98	SIGNPEN BLACK/BLUE 0.7 INK	pcs	100	100	5,500.00	100	100	5,500.00	100	100	5,500.00	100	100	5,500.00	400.00	55.00	22,000.00			
99	NUMBERING MACHINE INK 20ML	pcs	50	50	6,500.00	50	50	6,500.00	50	50	6,500.00	50	50	6,500.00	200.00	130.00	26,000.00			
100	STAPLER WIRE 23/17; 23/10; 23/6	pcs	30	30	1,500.00	30	30	1,500.00	30	30	1,500.00	30	30	1,500.00	120.00	50.00	6,000.00			
Paper Materials and Products																				
101	CARTOLINA THICK SUB. 220 ORANGE	pcs	1000	1000	18,000.00	1000	1000	18,000.00	1000	1000	18,000.00	1000	1000	18,000.00	4,000.00	18.00	72,000.00			
102	CARTOLINA THICK SUB. 220 RED	pcs	1000	1000	18,000.00	1000	1000	18,000.00	1000	1000	18,000.00	1000	1000	18,000.00	4,000.00	18.00	72,000.00			
103	CARTOLINA THICK BLUE SUB. 220	pcs	1000	1000	18,000.00	1000	1000	18,000.00	1000	1000	18,000.00	1000	1000	18,000.00	4,000.00	18.00	72,000.00			
104	CARTOLINA THICK sub. 220 Green	pcs	1000	1000	19,000.00	1000	1000	19,000.00	1000	1000	19,000.00	1000	1000	19,000.00	4,000.00	19.00	76,000.00			
Computer Supplies																				
105	TONER BLACK BROTHER TN-2260	cart	4	4	11,200.00	4	4	11,200.00	4	4	11,200.00	4	4	11,200.00	16.00	2,800.00	44,800.00			
106	TONER CANON BLACK #319	cart	8	8	44,000.00	8	8	44,000.00	8	8	44,000.00	8	8	44,000.00	32.00	5,500.00	176,000.00			
107	TONER SAMSUNG BLACK MLT-1115	cart	10	10	35,000.00	8	8	28,000.00	10	10	35,000.00	8	8	28,000.00	36.00	3,500.00	126,000.00			
108	TONER SAMSUNG BLACK ML-D2850B	cart	10	10	55,000.00	8	8	44,000.00	10	10	55,000.00	8	8	44,000.00	36.00	5,500.00	198,000.00			
109	TONER FUJI BLACK XEROX PHASER 3160/3155/3140	cart	10	10	72,000.00	10	10	72,000.00	10	10	72,000.00	10	10	72,000.00	40.00	7,200.00	288,000.00			
Common ICT Equipment																				
110	TONER FUJI BLACK XEROX PHASER P355D, CT201937	cart	40	40	312,000.00	40	40	312,000.00	40	40	312,000.00	40	40	312,000.00	160.00	7,800.00	1,248,000.00			
111	INK CART BROHTER LC40, BLACK	cart	20	20	17,000.00	20	20	17,000.00	20	20	17,000.00	20	20	17,000.00	80.00	850.00	68,000.00			
112	INK CART BROHTER LC40, CYAN; MAGENTA; YELLOW	cart	36	36	16,200.00	36	36	16,200.00	36	36	16,200.00	36	36	16,200.00	144.00	450.00	64,800.00			
CONSUMABLES																				
113	INK HP GT51 XL BLACK (HP415)	bot	30	30	36,000.00	20	20	24,000.00	20	20	24,000.00	20	20	24,000.00	90.00	1,200.00	108,000.00			
114	INK HP GT52XL MAGENTA (HP415)	bot	12	12	9,500.00	10	10	8,000.00	10	10	8,000.00	10	10	8,000.00	42.00	800.00	33,600.00			
115	INK HP GT52XL CYAN (HP415)	bot	12	12	9,500.00	10	10	8,000.00	10	10	8,000.00	10	10	8,000.00	42.00	800.00	33,600.00			
116	INK HP GT52XL YELLOW (HP415)	bot	12	12	9,500.00	10	10	8,000.00	10	10	8,000.00	10	10	8,000.00	42.00	800.00	33,600.00			
A. TOTAL																		8,758,450.00		

Submitted by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


ADORACION A. AGBADA
 OIC-Deputy Ombudsman for Luzon
 As per Officer Order No.382 s2019


OVEOMARK RYAN C. LAYSON
 Assistant Ombudsman
at


SAMUEL R. MARTIRES
 Ombudsman

Date Prepared: August 29, 2019