



**OFFICE OF THE OMBUDSMAN  
MINDANAO**

*Earth corner Libra Sts., GSIS Heights, Matina, Davao City*

**ANNUAL PROCUREMENT PLAN FOR CY 2019 - SUPPLEMENTAL NO. 3**

(Annual Procurement Plan for CY 2019-Supplemental No.3)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Subj Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6021299001	Labor for the OMB-Min Cable Wire installation (Cable Pulling)	FAB	SVP (Sec. 52.9)	Jun-19	Jun-19	Jun-19	Jun-19	GOP	8,000.00	8,000.00	NA	Cable wire for Back-up Internet
1060502000	Supply and delivery of SMART TV, 55 inches, with full HD, Android, Wi-fi, PC input, HDMI, USB, Bluetooth, etc.	PACPB & CREMEB	SVP (Sec. 52.9)	Jun-19	Jul-19	Jul-19	Jul-19	GOP	45,900.00	NA	45,900.00	Monitor for Queuing Machine of PACPO & CREMEB Section
1060499000	Installation of a permanent perimeter fence around the Office of the Ombudsman's (OMB) 1,000 sqm. lot located in Sta. Ana Avenue, Davao City	Ombudsman-Mindanao	SVP (Sec. 52.9)	Jul-19	Sep-19	Sep-19	Sep-19	GOP	965,062.61	NA	965,062.61	Installation of perimeter fence for 1,000 sqms. lot of Ombudsman-Mindanao
<b>TOTAL</b>									<b>1,018,962.61</b>	<b>8,000.00</b>	<b>1,010,962.61</b>	

Prepared by:

**RODOLFO P. TORREÓN JR.**  
Admin. Officer III  
 Property/Supply Officer  
 Date prepared: 11 June 2019

Certified Funds Available /  
Certified Appropriate Funds Available:

**DOREEN PEARL M. MACATANGAY**  
Admin. Officer III  
 Acting Budget Officer

Pursuant to Office Order No: 624 series of 2017  
dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:

**AMELIA O. PELIGRO**  
Chief Admin. Officer

Approved/~~Disapproved~~:

**RODOLFO M. ELMAN**  
Deputy Ombudsman for Mindanao  
 Head of Office/Agency