

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2020 (UPDATING AND SUPPLEMENTAL)
As of September 30, 2020

| APP CODE | Procurement Program/Project | | PMO/End-User | Mode of Proc't | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) Cancelled/Deferred by End-Users |
|------------|---|---|---------------|----------------|--|--------------------|-------------------------|-------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Ads / Post of IB / REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | I. General Office Supplies and Materials | | | | | | | | | | | | |
| 2020APP001 | | 1st Quarter Office Supplies | PMS | PB | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | RAB | 1,590,000.00 | 1,590,000.00 | | |
| 2020APP002 | | 2nd Quarter Office Supplies | PMS | PB | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | RAB | 2,789,160.00 | 2,789,160.00 | | |
| 2020APP003 | | 3rd Quarter Office Supplies | PMS | PB | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | RAB | 2,789,160.00 | 2,789,160.00 | | |
| 2020APP004 | | 4th Quarter Office Supplies | PMS | PB | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | RAB | 2,789,160.00 | 2,789,160.00 | | |
| | II. General Office Supplies - Toners/Inks for Printers and Facsimile Machines | | | | | | | | | | | | |
| 2020APP005 | | 1st Quarter Office Supplies | PMS | PB | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | RAB | 813,000.00 | 813,000.00 | | |
| 2020APP006 | | 2nd Quarter Office Supplies | PMS | PB | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | RAB | 1,580,000.00 | 1,580,000.00 | | |
| 2020APP007 | | 3rd Quarter Office Supplies | PMS | PB | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | RAB | 1,580,000.00 | 1,580,000.00 | | |
| 2020APP008 | | 4th Quarter Office Supplies | PMS | PB | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | RAB | 1,580,000.00 | 1,580,000.00 | | |
| 2020APP009 | III. APP for Common-Use Supplies and Equipment 2020 (PS-DBM) | | | | | | | | | 5,742,987.96 | 5,742,987.96 | | |
| | | | | | | | | | | | | | |
| | IV. Other Supplies and Materials | | | | | | | | | | | | |
| 2020APP010 | | a. Printing of Accountable Forms- ORs, etc. | PMS-GSD | Sec. 53.5 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00 | 100,000.00 | | |
| 2020APP011 | 50 | b. Printing of Accountable Forms- Clearance Forms (1,000 pcs/box) | PAB Clearance | Sec. 53.5 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | 605,000.00 | 605,000.00 | | |
| | | c. Other Office Supplies and Materials: | | | | | | | | | | | |
| 2020APP012 | 2 | units | PAB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | - | | Cancelled |
| 2020APP013 | 1 | unit | SMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 2,000.00 | 2,000.00 | | |
| 2020APP014 | 3300 | pcs | CCB | Sec. 53.9 | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, Oct, | Jan, Feb, 3rd Qtr, Oct, | RAB | 39,600.00 | 39,600.00 | | |
| 2020APP015 | 50 | pcs | CCB | Sec. 53.9 | Mar, Nov | Mar, Nov | Mar, Nov | Mar, Nov | RAB | 10,000.00 | 10,000.00 | | |

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|------------|---------------------|--------|--------------------------------------|----------------|-----------|---------------------|---------------------|-----------------------------|-----------------------------|-----|------------|------------|-----------|----------|
| 2020APP016 | 500 | pcs | Certificate Holder w. OMB logo print | CCB | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 30,000.00 | 30,000.00 | | |
| 2020APP017 | 1 | unit | Coffee Maker | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 3,000.00 | 3,000.00 | | |
| 2020APP018 | 5 | units | Corkboard, wall-type | OLA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 10,000.00 | 10,000.00 | | |
| 2020APP019 | 2 | units | Corner Floor Lamp | FIO I - Proper | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 7,500.00 | 7,500.00 | | |
| 2020APP020 | 10 | pcs | Customized Glass OMB Building Plaque | PMB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 18,000.00 | 18,000.00 | | |
| 2020APP021 | 20 | pcs | Customized Glass Paperweight | PMB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 9,200.00 | 9,200.00 | | |
| 2020APP022 | 2 | units | Dater | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 400.00 | 400.00 | | |
| 2020APP023 | 1 | unit | Dater | BAC SEC | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 400.00 | 400.00 | | |
| 2020APP024 | 3300 | pcs | ID Lace | CCB | Sec. 53.9 | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, Oct, | Jan, Feb, 3rd Qtr, Oct, | RAB | 49,500.00 | 49,500.00 | | |
| 2020APP025 | 3300 | pcs | Notebook Filler/Notepad | CCB | Sec. 53.9 | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, Oct, | Jan, Feb, 3rd Qtr, Oct, | RAB | 66,000.00 | 66,000.00 | | |
| 2020APP026 | 1 | pc | OMB Logo Seal | CCB | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 3,000.00 | 3,000.00 | | |
| 2020APP027 | 10 | pcs | Philippine Jeepney Gold Edition | PMB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 15,000.00 | 15,000.00 | | |
| 2020APP028 | 20 | packs | Photo Paper | CCB | Sec. 53.9 | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, Oct, | Jan, Feb, 3rd Qtr, Oct, | RAB | 4,000.00 | 4,000.00 | | |
| 2020APP029 | 3300 | pcs | Plastic ID Holder | CCB | Sec. 53.9 | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, Oct, | Jan, Feb, 3rd Qtr, Oct, | RAB | 19,800.00 | 19,800.00 | | |
| 2020APP030 | 1 | unit | Rubber Stamp Machine | PIAB-D | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 3,000.00 | 3,000.00 | | |
| 2020APP031 | 300 | pcs | Seminar Folder/Bag | CCB | Sec. 53.9 | Oct | Oct | Oct | Oct | RAB | 30,000.00 | 30,000.00 | | |
| 2020APP032 | 350 | pcs | Souvenir Items for Advicers | CCB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 35,000.00 | 35,000.00 | | |
| 2020APP033 | 2100 | pcs | Souvenir Items for Students | CCB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 105,000.00 | 105,000.00 | | |
| 2020APP034 | 20,000 | sheets | Special Paper for Certificates | CCB | Sec. 53.9 | 1st Qtr, Apr, Jun, | 1st Qtr, Apr, Jun, | 1st Qtr, Apr, Jun, 3rd, 4th | 1st Qtr, Apr, Jun, 3rd, 4th | RAB | 20,000.00 | 20,000.00 | | |
| 2020APP035 | 1 | unit | Stapler, Heavy Duty | IAB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 5,000.00 | 5,000.00 | | |
| 2020APP036 | 2 | units | Storage Box (120L) | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP037 | 20 | units | Table Nameplate with Brass Sign | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP038 | 15 | pcs | Tarpaulin | CCB | Sec. 53.9 | Jan, Mar, Jun, Sep, | Jan, Mar, Jun, Sep, | Jan, Mar, Jun, Sep, Oct | Jan, Mar, Jun, Sep, Oct | RAB | 15,000.00 | 15,000.00 | | |
| | | | | | | | | | | | | | | |
| | V. Office Equipment | | | | | | | | | | | | | |
| 2020APP039 | 2 | units | Air Purifier | Library | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 20,000.00 | | 20,000.00 | |

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|--------------|---|-------|--|----------------|-----------|---------|---------|---------|---------|-----|------------|-----------|------------|-----------|
| 2020APP040 | 1 | lot | Assorted lens an accessories for professional DSLR | PIMRB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 300,000.00 | | 300,000.00 | |
| 2020APP041 | 1 | unit | Binding Machine; Heavy duty comb binder (short/long) | PAB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| 2020APP042 | 2 | sets | Blinds | OLA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 30,000.00 | 30,000.00 | | |
| 2020APP043 | 4 | units | Book Truck (Book Cart) | Library | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 80,000.00 | | 80,000.00 | |
| 2020APP044 | 5 | units | Digital Voice Recorder | PIAB-A | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 60,000.00 | 60,000.00 | | |
| 2020APP045 | 4 | units | Digital Voice Recorder | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 20,000.00 | 20,000.00 | | |
| 2020APP046 | 4 | units | Digital Voice Recorder | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 28,000.00 | 28,000.00 | | |
| * 2020APP047 | 1 | unit | Document Camera | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 30,000.00 | | 30,000.00 | |
| 2020APP048 | 1 | unit | Electric Stand Fan | FMIO Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 5,000.00 | 5,000.00 | | |
| 2020APP049 | 4 | units | Electric Stand Fan | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 5,600.00 | 5,600.00 | | |
| 2020APP050 | 1 | unit | Electric Typewriter | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP051 | 1 | unit | Electronic Typewriter | OMB Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 30,000.00 | | 30,000.00 | |
| 2020APP052 | 1 | unit | Facsimile Machine | PIEMS-PAMB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | | | | Cancelled |
| 2020APP053 | 1 | unit | Facsimile Machine (QN 2020-0136-NOV) | OMB Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP054 | 1 | unit | Fax Machine | CCB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP055 | 1 | unit | Glassboard (3 x 6 ft.) | OLA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 15,000.00 | 15,000.00 | | |
| 2020APP056 | 2 | units | Heavy Duty Stapler | PIEMS-PAMB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 6,000.00 | 6,000.00 | | |
| * 2020APP057 | 1 | unit | LCD Projector | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 20,400.00 | | 20,400.00 | |
| 2020APP058 | 4 | units | LED Wall Clock | PIEMS-PAMB | Sec. 53.9 | Feb | Feb | Feb | Feb | RAB | | | | Cancelled |
| 2020APP059 | 2 | units | Magnetic Whiteboard with Flipchart Holder and Wheels | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP060 | 1 | unit | Microwave Oven | PMB | PB | Mar | Mar | Mar | Mar | RAB | 5,120.00 | 5,120.00 | | |
| 2020APP061 | 1 | unit | Microwave Oven | FIO I - Proper | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 5,000.00 | 5,000.00 | | |
| 2020APP062 | 1 | unit | Microwave Oven | Accounting | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 4,642.55 | 4,642.55 | | |
| 2020APP063 | 1 | unit | Microwave Oven | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 2,000.00 | 2,000.00 | | |
| 2020APP064 | 1 | unit | Microwave Oven, 5power level | ODOO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 6,000.00 | 6,000.00 | | |
| 2020APP065 | 1 | unit | Numbering Machine | BAC SEC | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 5,000.00 | 5,000.00 | | |

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|---|------------|----|-------|---|-------------|-----------|--------------------|--------------------|--------------------|------------------------------|-----|------------|-----------|------------|-----------|
| | 2020APP066 | 4 | units | Numbering Machine | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 2,800.00 | 2,800.00 | | |
| | 2020APP067 | 3 | units | Numbering Machine | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 15,000.00 | 15,000.00 | | |
| | 2020APP068 | 2 | units | Numbering Machine | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 4,600.00 | 4,600.00 | | |
| | 2020APP069 | 4 | units | Numbering Machine | CRD | Sec. 53.9 | Mar, May, Aug, Nov | Mar, May, Aug, Nov | Mar, May, Aug, Nov | Mar, May, Aug, Nov | RAB | | | | Deferred |
| * | 2020APP070 | 13 | units | Office Desk Lamp Shade | GIB-B | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 39,000.00 | 39,000.00 | | |
| | 2020APP071 | 2 | units | Paper Shredder | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 100,000.00 | | 100,000.00 | |
| | 2020APP072 | 1 | unit | Paper Shredder, heavy duty | RSSB | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 85,000.00 | | 85,000.00 | |
| | 2020APP073 | 2 | units | Paper Shredder, heavy duty | PIAB-A | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 30,000.00 | 30,000.00 | | |
| | 2020APP074 | 5 | units | Paper Shredder, heavy duty | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| | 2020APP075 | 1 | unit | Paper Shredder, heavy duty | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| | 2020APP076 | 1 | unit | Paper Shredder, Heavy duty | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| | 2020APP077 | 1 | unit | Paper Shredder, heavy duty(QN 2020-0136-NOV) | OMB Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 60,000.00 | | 60,000.00 | |
| * | 2020APP078 | 3 | set | Portable Air-Condition unit, 2HP, 220V-240V, w/ outdoor vent/exhaust (QN 2020-0002-JAN) | GIB-D | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 90,000.00 | | 90,000.00 | |
| * | 2020APP079 | 1 | lot | Professional drone camera | PIMRB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 250,000.00 | | 250,000.00 | |
| | 2020APP080 | 2 | units | Projector LCD | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| | 2020APP081 | 8 | units | Puncher (Heavy Duty) | CRD | Sec. 53.9 | 1st Qtr, May, Jun, | 1st Qtr, May, Jun, | 1st Qtr, May, Jun, | 1st Qtr, May, Jun, Sep, Oct, | RAB | | | | Deferred |
| | 2020APP082 | 1 | unit | Push Cart | PMB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 3,526.00 | 3,526.00 | | |
| | 2020APP083 | 1 | unit | Push Cart | PIEMS-PAMB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 12,000.00 | 12,000.00 | | |
| | 2020APP084 | 1 | unit | Push Cart | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 10,000.00 | 10,000.00 | | |
| | 2020APP085 | 2 | units | Push Cart | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 16,400.00 | 16,400.00 | | |
| | 2020APP086 | 1 | unit | Push Cart | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| | 2020APP087 | 1 | unit | Push Cart, heavy duty (QN 2020-0136-NOV) | OMB Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 11,000.00 | 11,000.00 | | |
| | 2020APP088 | 2 | units | Receiving Machine | FMIO Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 3,000.00 | 3,000.00 | | |
| | 2020APP089 | 1 | unit | Receiving Stamp Machine | BAC SEC | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 5,000.00 | 5,000.00 | | |
| | 2020APP090 | 3 | units | Recorder | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 45,000.00 | | 45,000.00 | |
| | 2020APP091 | 1 | unit | Recorders, Voice or Audio | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |

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|--------------|------------------------------------|-------|--|----------------|-----------|--------------------|--------------------|-----------------------------|-----------------------------|-----|------------|-----------|------------|-----------|
| 2020APP092 | 1 | unit | Refrigerator | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP093 | 2 | units | Shredder, heavy duty | FMS/SMD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 130,000.00 | | 130,000.00 | |
| 2020APP094 | 1 | lot | Signage | PIMRB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 10,000.00 | 10,000.00 | | |
| 2020APP095 | 10 | units | Stapler | CRD | Sec. 53.9 | 1st Qtr, May Jun, | 1st Qtr, May Jun, | 1st Qtr, May Jun, Jul, Sep, | 1st Qtr, May Jun, Jul, Sep, | RAB | | | | Deferred |
| 2020APP096 | 1 | unit | Stapler, Heavy Duty | PIAB-D | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 5,000.00 | 5,000.00 | | |
| 2020APP097 | 3 | units | Toilet Bidet | OODO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 1,047.00 | 1,047.00 | | |
| 2020APP098 | 3 | units | Trash Bin with Wheels | CRD | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 7,500.00 | 7,500.00 | | Deferred |
| 2020APP099 | 1 | unit | Tripod for DLSR Camers | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP100 | 2 | units | Trolley Bag | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP101 | 1 | unit | Vacuum Cleaner | Accounting | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 8,987.80 | 8,987.80 | | |
| | | | | | | | | | | | | | | |
| | VI. Medical Equipment | | | | | | | | | | | | | |
| * 2020APP102 | 1 | unit | Chemistry Analyzer, Fully Automated | Medical Clinic | PB | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | | Deferred |
| | | | | | | | | | | | | | | |
| | VII. Office Furniture and Fixtures | | | | | | | | | | | | | |
| 2020APP103 | 1 | unit | Accordion | FIO | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 6,000.00 | 6,000.00 | | |
| 2020APP104 | 1 | unit | Chair, Executive | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| 2020APP105 | 6 | units | Chair, Clerical | CRD | Sec. 53.9 | Mar, Jul | Mar, Jul | Mar, Jul | Mar, Jul | RAB | 6,800.00 | 6,800.00 | | Cancelled |
| 2020APP106 | 3 | units | Chair, Junior Executive | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 5,400.00 | 5,400.00 | | |
| 2020APP107 | 5 | units | Chair, Junior Executive | CRD | Sec. 53.9 | Mar, Jun, Sep, Dec | Mar, Jun, Sep, Dec | Mar, Jun, Sep, Dec | Mar, Jun, Sep, Dec | RAB | | | | Deferred |
| 2020APP108 | 6 | units | Chair, Senior Executive | CRD | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | | | | Deferred |
| 2020APP109 | 2 | units | Chair, Senior Executive (QN 2020-0136-NOV) | OMB Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 15,000.00 | 15,000.00 | | |
| 2020APP110 | 1 | unit | Coffee Table | GIB-E | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 10,000.00 | 10,000.00 | | |
| 2020APP111 | 2 | units | Foldable Table (Centerfold Folding Table) | OODO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 2,000.00 | 2,000.00 | | |
| 2020APP112 | 2 | units | Gang Chair, 3 seaters (QN 2020-0136-NOV) | GIB-E | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 14,000.00 | 14,000.00 | | |
| 2020APP113 | 4 | units | Lateral Filing Cabinet | IAB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 48,000.00 | 48,000.00 | | |

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|--|----|-------|---|--------------|-----------|---------|---------|---------|---------|-----|------------|------------|------------|-----------|
| 2020APP114 | 6 | units | Lateral Filing Cabinet (QN 2020-0136-NOV) | IAB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 90,000.00 | | 90,000.00 | |
| 2020APP115 | 1 | unit | Mobile Pedestal | OMB Security | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 3,500.00 | 3,500.00 | | |
| 2020APP116 | 6 | units | Mobile Pedestal, 3 drawers (QN 2020-0003-JAN) | OMB Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 21,000.00 | 21,000.00 | | |
| 2020APP117 | 12 | units | Office Chairs with Lumbar Support, Back Mesh and Head Rest | OLA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 120,000.00 | 120,000.00 | | |
| 2020APP118 | 5 | units | Open Shelves 7 layers, 79.5' H x 71" W x 16" D) | OLA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 90,000.00 | 90,000.00 | | |
| 2020APP119 | 2 | units | Steel File Cabinet | PIEMS-PAMB | Sec. 53.9 | Feb | Feb | Feb | Feb | RAB | | | | Cancelled |
| 2020APP120 | 1 | unit | Steel File, 3-drawer with Safe Vault | MOTORPOOL | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 19,000.00 | | 19,000.00 | |
| 2020APP121 | 2 | units | Steel Filing Cabinet, 2 drawers | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 6,000.00 | 6,000.00 | | |
| 2020APP122 | 3 | units | Steel Filing Cabinet, 3-vertical drawer | OLA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 30,000.00 | 30,000.00 | | |
| 2020APP123 | 2 | units | Steel Filing Cabinet, 4 drawers | OODO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 20,800.00 | 20,800.00 | | |
| 2020APP124 | 2 | units | Steel Filing Cabinet, 4 drawers | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 9,000.00 | 9,000.00 | | |
| 2020APP125 | 8 | units | Steel Open Shelves, 7 layers | PAB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | - | Cancelled |
| 2020APP126 | 1 | set | Table, Executive | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| 2020APP127 | 1 | unit | Table, Computer | OODO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 2,080.00 | 2,080.00 | | |
| 2020APP128 | 5 | units | Table, Computer | CRD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | | | | Cancelled |
| 2020APP129 | 1 | unit | Table, Conference | FIO | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP130 | 1 | set | Table, Conference | OLA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 100,000.00 | | 100,000.00 | |
| 2020APP131 | 2 | units | Table, Rectangular foldable | OODO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 8,598.00 | 8,598.00 | | |
| 2020APP132 | 1 | unit | Table, Senior Executive | GAO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP133 | 1 | unit | Table, Senior Executive | PIAB-D | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 12,000.00 | 12,000.00 | | |
| 2020APP134 | 1 | lot | Window Blinds | IAB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 30,000.00 | 30,000.00 | | |
| | | | | | | | | | | | | | | |
| VIII. Modular Partitions with furniture and fixtures, cabinets or shelves (either for installation or fabrication) | | | | | | | | | | | | | | |
| 2020APP135 | 1 | lot | Supply, Delivery and Installation of Clear Glass for Partitions including its Accessories (1/4" | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 25,500.00 | | 25,500.00 | |
| 2020APP136 | 20 | units | Fabrication of Modular (Laminated Finish) | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
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| | IX. IT Equipment & Peripherals | | | | | | | | | | | | | |
| 2020APP137 | 7 | units | Desktop Computer (Workstation) for System Developers (PB23) | SDD | Sec. 53.1(Two Failed Bidding) | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 945,840.00 | | 945,840.00 | |
| 2020APP138 | 9 | units | Computer Monitor | Accounting | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 118,800.00 | | 118,800.00 | |
| 2020APP139 | 9 | units | Computer Workstation | NOD | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 956,250.00 | | 956,250.00 | |
| 2020APP140 | 1 | unit | Desktop Computer | MOTORPOOL | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 65,000.00 | | 65,000.00 | |
| 2020APP141 | 2 | units | Desktop Computer | PMB | PB | Mar | Mar | Mar | Mar | RAB | 109,980.00 | | 109,980.00 | |
| 2020APP142 | 1 | unit | Desktop Computer | OLA | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 65,000.00 | | 65,000.00 | |
| 2020APP143 | 1 | unit | Desktop Computer with UPS | PAMO II | PB | Mar | Mar | Mar | Mar | RAB | 65,000.00 | | 65,000.00 | |
| 2020APP144 | 7 | units | Desktop Personal Computer | RSSB | PB | Jan | Jan | Jan | Jan | RAB | 455,000.00 | | 455,000.00 | |
| 2020APP145 | 4 | units | Desktop Personal Computer | PIAB-A | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 380,000.00 | | 380,000.00 | |
| 2020APP146 | 1 | unit | Desktop Personal Computer | PIAB-E | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| 2020APP147 | 2 | sets | Desktop Personal Computer | PIAB-F | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 130,000.00 | | 130,000.00 | |
| 2020APP148 | 1 | unit | Desktop Personal Computer Set with UPS | PAB | PB | Apr | Apr | Apr | Apr | RAB | | | - | Cancelled |
| 2020APP149 | 6 | units | Desktop Personal Computer with Uninterruptible Power Supply (UPS) | PIAB-B | PB | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | RAB | | | | Deferred |
| 2020APP150 | 1 | unit | Desktop Computer with UPS | OMB Security Group/CCTV Room | PB | Apr | Apr | Apr | Apr | RAB | 65,000.00 | | 65,000.00 | |
| 2020APP151 | 3 | units | Business Desktop and Uninterruptible Power Supply (UPS) | GIB-F | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 195,000.00 | | 195,000.00 | |
| * 2020APP152 | 1 | unit | Laptop computer (high-end for media editing) | PIMRB | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 300,000.00 | | 300,000.00 | |
| 2020APP153 | 7 | units | Printer | CRD | Sec. 53.9 | 1st Qtr, Apr, 3rd Qtr | 1st Qtr, Apr, 3rd Qtr | 1st Qtr, Apr, 3rd Qtr | 1st Qtr, Apr, 3rd Qtr | RAB | | | | Deferred |
| 2020APP154 | 9 | units | Printer | PIAB-D | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 330,000.00 | | 330,000.00 | |
| * 2020APP155 | 1 | unit | Printer, Color Laser | SDD | PB | Jan | Jan | Jan | Jan | RAB | | | | Deferred |
| * 2020APP156 | 1 | unit | Printer, Color Laser | PIEMS-PAMB | PB | Feb | Feb | Feb | Feb | RAB | 35,000.00 | | 35,000.00 | |
| * 2020APP157 | 1 | unit | Printer, Colored | SMD | PB | Jan | Jan | Jan | Jan | RAB | 35,000.00 | | 35,000.00 | |
| * 2020APP158 | 1 | unit | Printer, Colored | RSSB | PB | Jan | Jan | Jan | Jan | RAB | 42,350.00 | | 42,350.00 | |
| * 2020APP159 | 1 | unit | Printer, colored | PIAB-C | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 36,000.00 | | 36,000.00 | |
| * 2020APP160 | 1 | unit | Printer, Colored | PIAB-E | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| * 2020APP161 | 1 | unit | Printer, Colored | PIAB-F | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 36,000.00 | | 36,000.00 | |

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|---|------------|---|-------|---|------------------------------|-----------|---------|---------|---------|---------|-----|------------|-----------|------------|-----------|
| * | 2020APP162 | 1 | unit | Printer, Colored | OMB Security Group/CCTV Room | PB | Apr | Apr | Apr | Apr | RAB | 36,000.00 | | 36,000.00 | |
| * | 2020APP163 | 1 | unit | Printer, Color Laser | BAC SEC | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 36,000.00 | | 36,000.00 | - |
| | 2020APP164 | 1 | unit | Printer, laserjet | ODOO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 18,000.00 | | 18,000.00 | |
| | 2020APP165 | 1 | unit | Printer, Laserjet | PAB | Sec. 53.9 | Apr | Apr | Apr | Apr | RAB | | | - | Cancelled |
| | 2020APP166 | 4 | units | Printer, laserjet | PIAB-A | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 80,000.00 | | 80,000.00 | |
| | 2020APP167 | 2 | units | Printer, Laserjet | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 30,000.00 | 30,000.00 | | |
| | 2020APP168 | 2 | units | Printer, Mono Laser | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | | | - | Cancelled |
| | 2020APP169 | 1 | unit | Scanner | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 50,000.00 | | 50,000.00 | |
| | 2020APP170 | 1 | unit | Scanner | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 50,000.00 | | 50,000.00 | |
| | 2020APP171 | 1 | unit | Scanner | CRD | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | | | | Cancelled |
| | 2020APP172 | 1 | unit | Scanner, (document) | MISS | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 50,000.00 | | 50,000.00 | |
| | 2020APP173 | 1 | unit | Document Scanner | SDD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 50,000.00 | | 50,000.00 | |
| | 2020APP174 | 1 | unit | Document Scanner | PIEMS-PAMB | Sec. 53.9 | Feb | Feb | Feb | Feb | RAB | 50,000.00 | | 50,000.00 | |
| | 2020APP175 | 1 | unit | Document Scanner (heavy duty) | PIMRB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 100,000.00 | | 100,000.00 | |
| * | 2020APP176 | 2 | units | ADF Scanner | PMB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | | | | Deferred |
| | 2020APP177 | 1 | unit | Flatbed Scanner with Auto Document Feeder | IAB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 50,000.00 | | 50,000.00 | |
| | 2020APP178 | 1 | unit | Automatic Door Biometrics | CRD | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| | 2020APP179 | 1 | unit | Backup Power Supply UPS | ODOO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 3,850.00 | 3,850.00 | | |
| | 2020APP180 | 9 | units | Biometric System for IDF Facilities | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 910,053.00 | | 910,053.00 | |
| | 2020APP181 | 1 | unit | Bluetooth Speaker with Trolley | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| * | 2020APP182 | 4 | units | External Drive, 1TB | ODOO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 17,600.00 | 17,600.00 | | |
| * | 2020APP183 | 5 | units | External Drive, 2TB | PIAB-F | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 22,500.00 | 22,500.00 | | |
| * | 2020APP184 | 3 | units | External Drive, 2TB | SDD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 19,500.00 | 19,500.00 | | |
| * | 2020APP185 | 6 | units | External Drive, 2TB | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 39,000.00 | 39,000.00 | | |
| * | 2020APP186 | 9 | units | External Drive, 4TB | PIAB-D | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 81,000.00 | 81,000.00 | | |
| * | 2020APP187 | 1 | unit | External Drive, 4TB | NIC | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |

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|---|--------------------------------------|----|-------|---|------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|-----|--------------|------------|--------------|-----------|
| * | 2020APP188 | 1 | unit | External Drive, 4TB | IAB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 10,000.00 | 10,000.00 | | |
| * | 2020APP189 | 3 | unit | External Hard Disk Drive, 4TB | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | | - | | Cancelled |
| * | 2020APP190 | 4 | units | External Hard Disk, 2TB / 500GB for back up | CRD | Sec. 53.9 | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | RAB | | | | Deferred |
| * | 2020APP191 | 10 | units | External Hard Drive, 1TB | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | - | | Cancelled |
| * | 2020APP192 | 10 | units | External Hard Drive, 2TB | PIAB-E | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| | 2020APP193 | 1 | unit | Laser Pointer / Media Presenter | PMB | Sec. 53.9 | Jun | Jun | Jun | Jun | RAB | 500.00 | 500.00 | | |
| | 2020APP194 | 1 | unit | Portable External Storage | Accounting | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 4,125.00 | 4,125.00 | | |
| | 2020APP195 | 1 | unit | Rack for UPS | NOD | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | 125,800.00 | | 125,800.00 | |
| | 2020APP196 | 1 | unit | Speakers (QN 2020-0139-NOV) | CCB | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 80,000.00 | | 80,000.00 | |
| | 2020APP197 | 1 | unit | Uninterruptible Power Supply | PAMO II | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 3,700.00 | 3,700.00 | | |
| | 2020APP198 | 2 | units | Uninterruptible Power Supply (UPS) | GIB-E | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 3,500.00 | 3,500.00 | | |
| | 2020APP199 | 3 | pcs. | USB, 128GB | Library | Sec. 53.9 | Feb | Feb | Feb | Feb | RAB | 9,000.00 | 9,000.00 | | |
| | 2020APP200 | 6 | units | USB, 16GB | SMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 4,800.00 | 4,800.00 | | |
| | 2020APP201 | 8 | units | USB, 32GB | PAB | Sec. 53.9 | Apr | Apr | Apr | Apr | RAB | | - | | Cancelled |
| | 2020APP202 | 2 | pcs. | USB, 32GB | MOTORPOOL | Sec. 53.9 | Jan | Jan | Aug | Aug | RAB | 1,600.00 | 1,600.00 | | |
| | 2020APP203 | 6 | pcs | USB, 32GB | PIAB-C | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 6,000.00 | 6,000.00 | | |
| | 2020APP204 | 1 | pc | USB, 32GB | OMB Security Group/CCTV Room | Sec. 53.9 | Apr | Apr | Apr | Apr | RAB | 1,000.00 | 1,000.00 | | |
| | 2020APP205 | 12 | units | USB, 64GB | OODO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 21,120.00 | 21,120.00 | | |
| | 2020APP206 | 8 | units | USB, 64GB | RSSB | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 8,000.00 | 8,000.00 | | |
| | | | | | | | | | | | | | | | |
| | X. IT Software/Licenses Subscription | | | | | | | | | | | | | | |
| | 2020APP207 | 1 | lot | SSL Certificates for Web Applications | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 441,000.00 | 441,000.00 | | |
| | 2020APP208 | 1 | lot | VAPT Service | NOD | Sec. 53.9 | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | 1,000,000.00 | | 1,000,000.00 | |
| | 2020APP209 | 4 | units | Security Door for IDF Facilities | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 760,000.00 | | 760,000.00 | |
| | 2020APP210 | 1 | lot | Biometric Time and Attendance System | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 800,000.00 | | 800,000.00 | |
| | 2020APP211 | 1 | unit | Adobe Photoshop (Subscription Renewal) | SDD | Sec. 53.9 | Sept | Sept | Sept | Sept | RAB | 35,000.00 | 35,000.00 | | cancelled |

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| | XI. IT Comprehensive/Preventive Maintenance | | | | | | | | | | | | | |
| 2020APP212 | 1 | lot | Annual PM - Alcatel IPPBX | NOD | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | 770,000.00 | 770,000.00 | | |
| 2020APP213 | 1000 | lot | Annual PM - Desktop Computers | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | | | | Deferred |
| 2020APP214 | 1 | lot | Annual PM - Fire Suppression (Main Bldg.) | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 72,600.00 | 72,600.00 | | |
| 2020APP215 | 1 | lot | Annual PM - Fire Suppressoion (Annex Bldg.) | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 280,000.00 | 280,000.00 | | |
| 2020APP216 | 1 | lot | Annual PM - Manageengine | NOD | PB | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | 1,204,500.00 | 1,204,500.00 | | |
| 2020APP217 | 1 | lot | Annual PM - Stulz PACU | NOD | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 107,800.00 | 107,800.00 | | |
| 2020APP218 | 1 | lot | Conduct of one-time Door Fan Test/Room Integrity Test at server room Main building for | NOD | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 80,000.00 | 80,000.00 | | |
| 2020APP219 | 1 | lot | One Year Subscription - Antivirus License Renewal | NOD | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 958,550.00 | 958,550.00 | | |
| 2020APP220 | 1 | lot | One Year Subscription - Hitachi/Redhat | NOD | PB | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | 4,855,205.00 | 4,855,205.00 | | |
| 2020APP221 | 1 | lot | One Year Subscription - SDWAN | NOD | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 2,590,000.00 | 2,590,000.00 | | |
| 2020APP222 | 1 | lot | One Year Subscription - Security Firewalls | NOD | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 6,890,976.00 | 6,890,976.00 | | |
| 2020APP223 | 1 | lot | PM for existing structured cabling | NOD | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP224 | 1 | lot | Various IT Supplies, Materials, Repairs, Services, and Licenses | NOD | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 1,000,000.00 | 1,000,000.00 | | |
| | | | | | | | | | | | | | | |
| | XII. Books, Periodicals Subscription, Printing and Publication | | | | | | | | | | | | | |
| 2020APP225 | 1 | lot | CD-Asia Subscription (Lex Libris) - 45 licenses | Library | Sec.50 (c) | Jan | Jan | Jan | Jan | RAB | 131,320.00 | 131,320.00 | | |
| 2020APP225A | 1 | lot | CD-Asia Online Subscription (Laws & Jurisprudence) - 55 licenses | Library | Sec.50 (c) | Jun | Jun | Jun | Jun | RAB | 429,365.44 | 429,365.44 | | |
| 2020APP226 | 150 | vols. | Books and Reading Materials in Various Formats | Library | Sec. 53.9/50 (c) | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | RAB | 900,000.00 | 900,000.00 | | |
| 2020APP227 | 500 | cps | Documentation and Publication of Compiled Completed IMP Integrity Assessments | BRO | Sec. 53.9 | May | May | May | May | RAB | 350,000.00 | 350,000.00 | | |
| 2020APP229 | | | Publication in newspaper and other similar forms - Office Orders / Circulars / Vacant Positions / Invitations to Bid etc. | BAC Sec/ CRD/HRMD/GSD | Sec. 53.9/Sec. 53.6 | as needed | as needed | as needed | as needed | RAB/CA | 90,000.00 | 90,000.00 | | |
| 2020APP228 | 1000 | cps | Printing and Production of Revised IMP Handbook | BRO | Sec. 53.9 | Oct | Oct | Oct | Oct | RAB | 700,000.00 | 700,000.00 | | |
| 2020APP230 | | | Production of PIMRB Materials | PIMRB | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB/CA | 50,000.00 | 50,000.00 | | |
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| | XIII. Building Administration Projects | | | | | | | | | | | | |
| 2020APP231 | 1 | lot | One (1) Year Preventive Maintenance of Schindler Elevators at OMB Annex Bldg. | GSD-BA | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 450,000.00 | 450,000.00 | |
| 2020APP232 | 4 | units | Supply, Delivery, Installation and Commissioning of Brand New Elevators | GSD-BA | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 12,000,000.00 | | 12,000,000.00 |
| 2020APP233 | 1 | lot | One Year Security Service c/o OMB Supervising Security Officer | GSD-BA | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 42,531,173.63 | 42,531,173.63 | |
| 2020APP234 | 1 | lot | One Year Janitorial, Maintenance and Other Service Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment) | GSD-BA | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 35,000,000.00 | 35,000,000.00 | |
| 2020APP235 | 1 | lot | One (1) Year Rental of Photo Copying Machine | GSD-BA | PB | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | RAB | 9,878,280.95 | 9,878,280.95 | |
| 2020APP236 | 1 | lot | One (1) Year Subscription of Various Newspaper and Magazines | GSD-BA | PB | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | RAB | 257,562.00 | 257,562.00 | |
| 2020APP237 | 1 | lot | One (1) Year Daily Supply of Purified Drinking Water with Dispensers | GSD-BA | PB | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | RAB | 1,193,280.00 | 1,193,280.00 | |
| 2020APP238 | 1 | lot | Comprehensive General Pest and Termite Control Treatment and Service | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 1,000,000.00 | 1,000,000.00 | |
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| | UTILITIES (WATER, ELECTRICITY AND TELECOMMUNICATION) | | | | | | | | | | | | |
| | 1 | lot | Water Services | GSD-BA | Sec. 50 (c) GPPB Res 03-2011 | Annually | Annually | Annually | Annually | RAB | 16,000,000.00 | 16,000,000.00 | |
| | 1 | lot | Electricity Services | GSD-BA | Sec. 50 (c) GPPB Res 03-2011 | Annually | Annually | Annually | Annually | RAB | 49,749,000.00 | 49,749,000.00 | |
| | 1 | lot | Telecommunication including cable & sattelite | GSD-BA | Renewal GPPB Res 03-2011 | Annually | Annually | Annually | Annually | RAB | 20,523,000.00 | 20,523,000.00 | |
| | 1 | lot | Internet Service Providers | MISS | Renewal GPPB Res 03-2011 | Annually | Annually | Annually | Annually | RAB | 6,809,000.00 | 6,809,000.00 | |
| | | | | | | | | | | | | | |
| | XIV. Vaccines | | | | | | | | | | | | |
| 2020APP239 | 1 | lot | Flu Vaccine (Quadrivalent) | Medical Clinic | PB | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | Deferred |
| 2020APP240 | 1 | lot | Pneumo Vaccine | Medical Clinic | PB | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | Deferred |
| | | | | | | | | | | | | | |
| | XV. Courier Services | | | | | | | | | | | | |
| 2020APP241 | 1 | lot | Postage and Deliveries (Mailing Expenses) | CRD | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 1,650,000.00 | 1,650,000.00 | |
| | | | | | | | | | | | | | |
| | XVI. Transportation Equipment | | | | | | | | | | | | |
| 2020APP242 | 18 | units | Motor Vehicle - AUV | FMIO Proper | PB | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 27,000,000.00 | | 27,000,000.00 |

| | | | | | | | | | | | | | | |
|------------|---|-----|--|-------------|--------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-----|--------------|--------------|--|--|
| | | | | | | | | | | | | | | |
| | XVII. Repairs and Maintenance of Motor Vehicles and Fuel Requirement | | | | | | | | | | | | | |
| 2020APP243 | | | Estimated Fuel Budget for Gasoline and Diesel | Motorpool | Sec. 53.14 per GPPB Resolution | as needed | as needed | as needed | as needed | RAB | 5,142,868.50 | 5,142,868.50 | | |
| 2020APP244 | | | Repair and Maintenance of Various Office Vehicles | Motorpool | Sec.50 (b) | as needed | as needed | as needed | as needed | RAB | 2,790,000.00 | 2,790,000.00 | | |
| | | | | | | | | | | | | | | |
| | XVIII. Catering Services/Venue/Meals for various activities | | | | | | | | | | | | | |
| 2020APP245 | | | Essential Administrative Assistant Skills Training (10 pax for 3 days) | BRO | Sec. 53.9 | Apr | Apr | Apr | Apr | RAB | 300,000.00 | 300,000.00 | | |
| 2020APP246 | | | Monitoring and Evaluation Training (17 pax for 3 days) | BRO | Sec. 53.9 | Jun | Jun | Jun | Jun | RAB | 510,000.00 | 510,000.00 | | |
| 2020APP247 | | | Personality Development Training (10 pax for 3 days) | BRO | Sec. 53.9 | Sep | Sep | Sep | Sep | RAB | 300,000.00 | 300,000.00 | | |
| 2020APP248 | | | Seminar on Internal Control Systems Evaluation (17 pax for 3 days) | BRO | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 510,000.00 | 510,000.00 | | |
| 2020APP249 | | | Seminar pn Systems Audit (17 pax for 3 days) | BRO | Sec. 53.9 | Oct | Oct | Oct | Oct | RAB | 510,000.00 | 510,000.00 | | |
| 2020APP250 | 285 | pax | Capacity Training on the Use of the GCPE TE Modules Venue and Accomodation | CCB | Sec. 53.9 | Aug, Sep | Aug, Sep | Aug, Sep | Aug, Sep | RAB | 2,850,000.00 | 2,850,000.00 | | |
| 2020APP251 | 600 | pax | Catering Services for the Meals (Lunch, AM, PM snacks) of the CIC Participants for the IDSW | CCB | Sec. 53.9 | Jan, Feb, Aug, Sep, Oct, Nov | Jan, Feb, Aug, Sep, Oct, Nov | Jan, Feb, Aug, Sep, Oct, Nov | Jan, Feb, Aug, Sep, Oct, Nov | RAB | 582,400.00 | 582,400.00 | | |
| 2020APP252 | 2150 | pax | Catering Services for the Meals (Lunch, AM, PM snacks) of the Participants for the 6th CIC Congress - NCR | CCB | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 688,000.00 | 688,000.00 | | |
| 2020APP253 | 1160 | pax | Catering Services for the Meals (Lunch, AM, PM snacks) of the Participants for the CIC Orientation & Planning Workshop | CCB | Sec. 53.9 | Jun, Jul | Jun, Jul | Jun, Jul | Jun, Jul | RAB | 371,200.00 | 371,200.00 | | |
| 2020APP254 | 248 | pax | Catering Services for the Meals (Lunch, AM, PM snacks) of the Participants to ITAPS | CCB | Sec. 53.9 | Oct, Nov | Oct, Nov | Oct, Nov | Oct, Nov | RAB | 79,360.00 | 79,360.00 | | |
| 2020APP255 | 280 | pax | Catering Services for the Meals of the Participants for the Half-day Meeting/Orientation with the Secondary Public School Principals regarding CIC | CCB | Sec. 53.9 | Aug | Aug | Aug | Aug | RAB | 70,000.00 | 70,000.00 | | |
| 2020APP256 | 2935 | pax | Printing of 5 GCPE TE Modules (Grade 7 to 10 Edukasyon sa Pagpapahalag) for the Public Secondary Schools | CCB | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 1,000,000.00 | 1,000,000.00 | | |
| 2020APP257 | | | Accounting for Non-Accountants | FMIO Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 7,500.00 | 7,500.00 | | |
| 2020APP258 | | | Frontline and Customer Service | FMIO Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 7,500.00 | 7,500.00 | | |
| 2020APP259 | | | Managing Government Records | FMIO Proper | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 7,500.00 | 7,500.00 | | |
| 2020APP260 | | | Quarterly Training/Seminar/Meeting of the Finance and Admin. Personnel (for e-Payroll System) | FMS | Sec. 53.9 | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | RAB | 42,000.00 | 42,000.00 | | |

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|---|-----|-----|--|------|-----------|------------------------|------------------------|------------------------|------------------------|-----|------------|------------|--|----------|
| 2020APP261 | 400 | pax | Administrative Adjudication Training | NIC | Sec. 53.9 | Mar, 2nd Qtr, | Mar, 2nd Qtr, | Mar, 2nd Qtr, | Mar, 2nd Qtr, | RAB | | | | Deferred |
| 2020APP262 | 600 | pax | Advance Trial Advocacy Training | NIC | Sec. 53.9 | 2nd Qtr, Jul, Sep, Oct | 2nd Qtr, Jul, Sep, Oct | 2nd Qtr, Jul, Sep, Oct | 2nd Qtr, Jul, Sep, Oct | RAB | | | | Deferred |
| 2020APP263 | 180 | pax | Basic Trial Advocacy Training | NIC | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | | | | Deferred |
| 2020APP264 | 144 | pax | Excel Training | NIC | Sec. 53.9 | Mar, Apr, Jul | Mar, Apr, Jul | Mar, Apr, Jul | Mar, Apr, Jul | RAB | | | | Deferred |
| 2020APP265 | 135 | pax | Field Investigation Training | NIC | Sec. 53.9 | Feb | Feb | Feb | Feb | RAB | | | | Deferred |
| 2020APP266 | 168 | pax | Frontliner's Training | NIC | Sec. 53.9 | Aug, Sep | Aug, Sep | Aug, Sep | Aug, Sep | RAB | | | | Deferred |
| 2020APP267 | 288 | pax | Leadership Course | NIC | Sec. 53.9 | Jan, Feb, Jul, Aug | Jan, Feb, Jul, Aug | Jan, Feb, Jul, Aug | Jan, Feb, Jul, Aug | RAB | | | | Deferred |
| 2020APP268 | 270 | pax | Legal Shorthand Training | NIC | Sec. 53.9 | Feb | Feb | Feb | Feb | RAB | | | | Deferred |
| 2020APP269 | 230 | pax | Preliminary Investigation Training | NIC | Sec. 53.9 | Apr, May | Apr, May | Apr, May | Apr, May | RAB | | | | Deferred |
| 2020APP270 | 420 | pax | Stress Management Training (Lease of Venue) | NIC | Sec. 53.9 | Mar, Jun, Aug, Oct | Mar, Jun, Aug, Oct | Mar, Jun, Aug, Oct | Mar, Jun, Aug, Oct | RAB | | | | Deferred |
| 2020APP271 | 530 | pax | Training for Rank and File Employees | NIC | Sec. 53.9 | Jun, 3rd Qtr, Oct, Nov | Jun, 3rd Qtr, Oct, Nov | Jun, 3rd Qtr, Oct, Nov | Jun, 3rd Qtr, Oct, Nov | RAB | | | | Deferred |
| | | | | | | | | | | | | | | |
| XIX. Consulting Services | | | | | | | | | | | | | | |
| 2020APP272 | 1 | lot | ISO 27001 ISMS Consulting Services | NOD | PB | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | | | | deferred |
| | | | | | | | | | | | | | | |
| XX. Gender and Development (GAD) -Related Projects, Supplies, Materials and Equipment | | | | | | | | | | | | | | |
| 2020APP273 | 1 | lot | Various outdoor fixtures and equipment for OMB CDC | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | 200,000.00 | | |
| 2020APP274 | 1 | lot | Various indoor fixtures and equipment for OMB CDC | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | 200,000.00 | | |
| 2020APP275 | 1 | lot | Various fixtures and equipment for OMB Area/Sector Child-minding Centers | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | 200,000.00 | | |
| 2020APP276 | 1 | lot | Various fixtures and equipment for GIDs | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | 200,000.00 | | |
| 2020APP277 | 1 | lot | Various fixtures and equipment for CODIs | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | 200,000.00 | | |
| 2020APP278 | 1 | lot | Various fixtures and equipment for OMB welfare and skills development programs | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | 200,000.00 | | |
| 2020APP279 | 1 | lot | Printing of various GAD IEC publications (calendars, planners, flyers, brochures, books, and the like) | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 700,000.00 | 700,000.00 | | |
| 2020APP280 | 1 | lot | Production of various GAD advocacy materials (t-shirts, mugs, pens, fans and the like) | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 500,000.00 | 500,000.00 | | |
| 2020APP281 | 1 | lot | Various publications for OMB CDC and Area/Sector Child-minding Centers | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 50,000.00 | 50,000.00 | | |

| | | | | | | | | | | | | | | |
|-------------|--|------|--|---------------|-----------|---------------|---------------|---------------|---------------|-----|--------------|------------|--------------|--|
| 2020APP282 | | | Celebration of International Womens' Month | GFPS | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 800,000.00 | 800,000.00 | | |
| 2020APP283 | | | Participation in Anti-VAWC Campaign | GFPS | Sec. 53.9 | Sep, Oct, Nov | Sep, Oct, Nov | Sep, Oct, Nov | Sep, Oct, Nov | RAB | 700,000.00 | 700,000.00 | | |
| 2020APP284 | | | Various GAD welfare, skills and development training seminars/programs | GFPS | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 500,000.00 | 500,000.00 | | |
| | | | | | | | | | | | | | | |
| | FOR ALTERNATIVE MODE OF PROCUREMENT | | | | | | | | | | | | | |
| | XXI. GAO RELATED PROJECTS, SUPPLIES, MATERIALS AND EQUIPMENT (DENTAL CLINIC, MEDICAL CLINIC, HRMD, CAS, GSD-BA, PMS) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | a. Dental Equipments & Peripherals | | | | | | | | | | | | | |
| 2020APP285G | 1 | unit | 2 in 1 Dry Heat/Ultraviolet Sterilizer | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 15,000.00 | | 15,000.00 | |
| 2020APP286G | 1 | unit | Dental Chair Mounted Unit Complete Set | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 1,100,000.00 | | 1,100,000.00 | |
| 2020APP287G | 1 | unit | Low Speed Handpiece | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 23,000.00 | | 23,000.00 | |
| 2020APP288G | 1 | unit | Ultrasonic Scaler | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 160,000.00 | | 160,000.00 | |
| 2020APP289G | 1 | unit | BP Digital Monitor | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 5,000.00 | 5,000.00 | | |
| | | | | | | | | | | | | | | |
| | b. Dental Medicines | | | | | | | | | | | | | |
| 2020APP290G | | | 1st Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 52,158.00 | 52,158.00 | | |
| 2020APP291G | | | 2nd Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 52,158.00 | 52,158.00 | | |
| 2020APP292G | | | 3rd Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 52,158.00 | 52,158.00 | | |
| 2020APP293G | | | 4th Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 52,158.00 | 52,158.00 | | |
| | c. Dental Supplies and Materials Consumables | | | | | | | | | | | | | |
| 2020APP294G | | | 1st Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 481,615.00 | 481,615.00 | | |
| 2020APP295G | | | 2nd Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 481,615.00 | 481,615.00 | | |
| 2020APP296G | | | 3rd Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 481,615.00 | 481,615.00 | | |
| 2020APP297G | | | 4th Quarter | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 481,615.00 | 481,615.00 | | |
| | d. Dental Instruments and Materials | | | | | | | | | | | | | |
| 2020APP298G | | | Dental Instruments and Materials | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 518,904.00 | 518,904.00 | | |
| | | | | | | | | | | | | | | |
| | e. Furniture & Fixtures | | | | | | | | | | | | | |
| 2020APP299G | 1 | pc | Table, Jr. Executive | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 9,000.00 | 9,000.00 | | |
| 2020APP300G | 4 | pcs | Mobile Pedestal | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 14,000.00 | 14,000.00 | | |
| 2020APP301G | 2 | pc | Table, Clerical | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 15,000.00 | 15,000.00 | | |
| 2020APP302G | 1 | unit | Chair, Sr. Executive | Motorpool | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 5,500.00 | 5,500.00 | | |

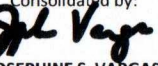
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|-------------|---------------------------------------|-------|--|----------------|-----------|------------------|------------------|------------------|------------------|-----|------------|-----------|------------|----------|
| 2020APP303G | 1 | unit | Steel File, 3-drawer with Safe Vault | Motorpool | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 19,000.00 | | 19,000.00 | |
| | | | | | | | | | | | | | | |
| | f. Office Equipment | | | | | | | | | | | | | |
| 2020APP304G | 1 | unit | Fax Machine | GAO | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 20,000.00 | 20,000.00 | | |
| 2020APP305G | 1 | unit | Ionizers | GAO | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 2,500.00 | 2,500.00 | | |
| 2020APP306G | 1 | unit | Paper Shredder | GAO | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 12,000.00 | 12,000.00 | | |
| 2020APP307G | 1 | unit | Scanner, Document (ADF) | GAO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 40,000.00 | | 40,000.00 | |
| 2020APP308G | 1 | unit | Air Purifier | GAO | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP309G | 2 | units | Paper Shredder, heavy duty | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 170,000.00 | | 170,000.00 | |
| 2020APP310G | 1 | unit | Fax Machine, heavy duty (thermal to bookpaper) | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 20,000.00 | | 20,000.00 | |
| 2020APP311G | 1 | unit | Bundy Clock, heavy duty | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 35,000.00 | | 35,000.00 | |
| 2020APP312G | 1 | unit | DSLR Camera | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 50,000.00 | | 50,000.00 | |
| 2020APP313G | 6 | units | Portable Vacuum | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 60,000.00 | 60,000.00 | | |
| 2020APP314G | 6 | units | Air Purifier w/ Ionizer | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 108,000.00 | | 108,000.00 | |
| 2020APP315G | 21 | units | Cool Desk Fan, 8" (Black) | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 21,000.00 | 21,000.00 | | |
| 2020APP316G | 1 | unit | Refrigerator, single door 3.0 cu.ft | HRMD | Sec. 53.9 | Jan | Jan | Jan | Jan | RAB | 7,000.00 | 7,000.00 | | |
| | | | | | | | | | | | | | | |
| | g. IT Equipment and other Peripherals | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 2020APP317G | 1 | pcs | USB, 128 GB 3.0 | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 1,500.00 | 1,500.00 | | |
| 2020APP318G | 4 | units | USB, 32GB | Medical Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | | | | Deferred |
| | | | | | | | | | | | | | | |
| | h. Other Office Supplies | | | | | | | | | | | | | |
| 2020APP319G | 2 | pcs | A3 Cutting Board | Dental Clinic | Sec. 53.9 | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | RAB | 1,500.00 | 1,500.00 | | |
| 2020APP320G | 1 | pc | Automated Dater | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 2,500.00 | 2,500.00 | | |
| 2020APP321G | 40 | packs | Photo Paper (10 sheets/pack) | Dental Clinic | Sec. 53.9 | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | RAB | 5,280.00 | 5,280.00 | | |
| 2020APP322G | 100 | packs | Vellum Board 8 1/2 x 11 (10 sheets/pack) | Dental Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 2,500.00 | 2,500.00 | | |
| 2020APP323G | 1 | unit | Calculator, Desktop | Motorpool | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 9,000.00 | 9,000.00 | | |
| 2020APP324G | 1 | unit | Dry Seal | Medical Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | | | | Deferred |
| 2020APP325G | 1 | unit | Electric Stand Fan | MOTORPOOL | Sec. 53.9 | Mar | Mar | Mar | Mar | RAB | 6,000.00 | 6,000.00 | | |
| | | | | | | | | | | | | | | |
| | i. Laboratory Reagents | | | | | | | | | | | | | |
| 2020APP326G | | | 2nd Quarter | Medical Clinic | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | | Deferred |
| 2020APP327G | | | 3rd Quarter | Medical Clinic | Sec. 53.9 | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | | | | Deferred |

| | | | | | | | | | | | | | | |
|-------------|---|-----|--|----------------|-----------|-----------|-----------|-----------|-----------|-----|------------|------------|--|------------|
| | | | | | | | | | | | | | | |
| | j. Laboratory Supplies and Materials | | | | | | | | | | | | | |
| 2020APP328G | | | 2nd Quarter | Medical Clinic | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | | Deferred |
| 2020APP329G | | | 3rd Quarter | Medical Clinic | Sec. 53.9 | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | | | | Deferred |
| | k. Medical /Laboratory Equipment/Tools/Apparatus/Furnitures | | | | | | | | | | | | | |
| 2020APP330G | | | 2nd Quarter | Medical Clinic | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | | Deferred |
| 2020APP331G | | | 3rd Quarter | Medical Clinic | Sec. 53.9 | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | | | | Deferred |
| | l. Medical /Laboratory Equipment/Tools/Apparatus/Furnitures | | | | | | | | | | | | | |
| 2020APP332G | | | Refill of Oxygen Tank | Medical Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP333G | | | Repair & parts replacement of laboratory equipment/tools/apparatus | Medical Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| | m. Medical Books and Periodicals | | | | | | | | | | | | | |
| 2020APP334G | | | MIMS | Medical Clinic | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | | Deferred |
| 2020APP335G | | | Newspaper | Medical Clinic | | Daily | Daily | Daily | Daily | RAB | | | | Deferred |
| | n. Medical Medicines | | | | | | | | | | | | | |
| 2020APP336G | | | 1st Quarter | Medical Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | | | | Deferred |
| 2020APP337G | | | 3rd Quarter | Medical Clinic | Sec. 53.9 | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | | | | Deferred |
| | o. Medical/Laboratory Supplies&Materials | | | | | | | | | | | | | |
| 2020APP338G | | | 2nd Quarter | Medical Clinic | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | | Deferred |
| 2020APP339G | | | 3rd Quarter | Medical Clinic | Sec. 53.9 | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | | | | Deferred |
| | p. Vaccines | | | | | | | | | | | | | |
| 2020APP340G | 1 | lot | Cervical Cancer Vaccine | Medical Clinic | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | | | | Deferred |
| | q. GSD-Building Administration Proposed Projects | | | | | | | | | | | | | |
| 2020APP341G | 1 | lot | Various Airconditioning Units | GSD-BA | Sec. 53.9 | as needed | as needed | as needed | as needed | RAB | | | | - Deferred |
| 2020APP342G | 1 | lot | Improvement of OMB Drainage System from Rear Corner (Southeast Protion of Main Building) to Agham Road | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 800,906.88 | 800,906.88 | | |

| | | | | | | | | | | | | | | |
|-------------|---|-----|--|----------------|-----------|-----------|-----------|-----------|-----------|-----|--------------|--------------|------------|-----------|
| 2020APP343G | 1 | lot | Concreting of OMB Road Right-of-Way Adjacent to CTA RRROW | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 500,000.00 | 500,000.00 | | |
| 2020APP344G | 1 | lot | Completion of MRF Rear Gate and its Additional Improvements | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | 200,000.00 | | |
| 2020APP345G | 1 | lot | Environmental/Green Thumb Committee Related Project/s | GSD-BA | Sec. 53.9 | Qtr | Qtr | Qtr | Qtr | RAB | 75,000.00 | 75,000.00 | | |
| 2020APP346G | 1 | lot | Repair and/or Upgrading of the STP | GSD-BA | | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 1,000,000.00 | 1,000,000.00 | | |
| 2020APP347G | 1 | lot | Stage Decoration (Office Anniversay) Disbursement c/o Anniversay Program Committee | GSD-BA | Sec. 53.9 | May | May | May | May | RAB | 30,000.00 | 30,000.00 | | |
| 2020APP348G | 1 | lot | Stage Decoration (Christmas Program) Disbursement c/o Christmas Anniversary Program Committee | GSD-BA | Sec. 53.9 | Dec | Dec | Dec | Dec | RAB | 20,000.00 | 20,000.00 | | |
| 2020APP349G | 1 | lot | Building Decoration (Christmas Decoration) Disbursement c/o Christmas Program/Decoration Committee | GSD-BA | Sec. 53.9 | Dec | Dec | Dec | Dec | RAB | 30,000.00 | 30,000.00 | | |
| 2020APP350G | 1 | lot | Procurement of Various Pump Equipment | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 200,000.00 | | 200,000.00 | |
| 2020APP351G | 1 | lot | Procurement of Various Tools and Equipment for Building Administration (BA) | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| 2020APP352G | 1 | lot | One Year Preventive Maintenance for Two (2) Units X-Ray Baggage machines at the Office of the Ombudsman Main and Annex Bldg. | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 312,000.00 | 312,000.00 | | |
| 2020APP353G | 1 | lot | Payment of Laboratory Fees for Water Testing and Sampling | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | 50,000.00 | 50,000.00 | | |
| 2020APP354G | 1 | lot | Procurement for Inks (various colors) for Duplicating Machines | GSD-BA | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Cancelled |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | r. Laboratory and Medical Clinic Room Renovation/Expansion | | | | | | | | | | | |
| 2020APP355G | | | Laboratory and Medical Clinic Expansion | Medical Clinic | Sec. 53.9 | Qtrly | Qtrly | Qtrly | Qtrly | RAB | | | | Deferred |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | s. GSD-Building Administration Supplies and Materials | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 2020APP356G | | | Quarterly Supplies & Materials for Air-Conditioning Works | | | | | | | | | | | |
| 2020APP357G | | | Second Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | | Cancelled |
| | | | Third Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 500,000.00 | 500,000.00 | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 2020APP358G | | | Quarterly Supplies & Materials for Civil & Carpentry Works | | | | | | | | | | | |
| 2020APP359G | | | Second Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | | Cancelled |
| 2020APP360G | | | Third Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 200,000.00 | 200,000.00 | | |
| | | | Fourth Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 200,000.00 | 200,000.00 | | |
| | | | | | | | | | | | | | | |


| | | | | | | | | | | | | | |
|-------------|---|--|----------------|----|-----------|-----------|-----------|-----------|-----------|-----|----------------|----------------|---------------|
| 2020APP361G | Quarterly Supplies & Materials for Electrical Works | | | | | | | | | | | | |
| 2020APP362G | | | Second Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | Cancelled |
| | | | Third Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 400,000.00 | 400,000.00 | |
| | | | | | | | | | | | | | |
| 2020APP363G | Quarterly Supplies & Materials for Plumbing Works | | | | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | |
| 2020APP364G | | | First Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | Cancelled |
| 2020APP365G | | | Second Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00 | 100,000.00 | |
| | | | Third Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00 | 100,000.00 | |
| | | | | | | | | | | | | | |
| | | | GRAND TOTAL | | | | | | | | 309,321,161.71 | 258,155,188.71 | 51,165,973.00 |

Consolidated by:

JOSEPHINE S. VARGAS
Head, BAC Secretariat

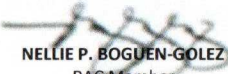
Notes:
* Subject to submission of justification prior to procurement. Desktop Computers to be consolidated by MISS for monitoring.
Those with asterisk are subject to further review per instruction of the Ombudsman.

Recommending Approval
Certified Funds Available

| | |
|------------------------------|----------------|
| Summary of Estimated Budget: | |
| APP 2020 | 309,321,161.71 |
| SAPP 2020 (Annex "A") | 1,371,181.10 |
| Grand Total | 310,692,342.81 |


JULIEVER ROQUE LAMUG
BAC Member


LORENZO G. VERGARA
BAC Member


NELLIE P. BOGUEN-GOLEZ
BAC Member

Recommending Approval:
BIDS AND AWARDS COMMITTEE


ADORIE T. CORNITO
BAC Vice Chairperson


Approved by:

SAMUEL R. MARTIRES
Ombudsman


JANET C. CABIGAS-VEJERANO
BAC Member


WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO

MARIBETH T. PADIOS
BAC Chairperson


MARY RAWNSLE V. LOPEZ
BAC Member

| | | | | | | | | | | | | | |
|-------------|---|--|----------------|----|-----------|-----------|-----------|-----------|-----------|-----|----------------|----------------|---------------|
| 2020APP361G | Quarterly Supplies & Materials for Electrical Works | | | | | | | | | | | | |
| 2020APP362G | | | Second Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | Cancelled |
| | | | Third Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 400,000.00 | 400,000.00 | |
| | | | | | | | | | | | | | |
| 2020APP363G | Quarterly Supplies & Materials for Plumbing Works | | | | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | |
| 2020APP364G | | | First Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | | | Cancelled |
| 2020APP365G | | | Second Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00 | 100,000.00 | |
| | | | Third Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00 | 100,000.00 | |
| | | | | | | | | | | | | | |
| | | | GRAND TOTAL | | | | | | | | 309,321,161.71 | 258,155,188.71 | 51,165,973.00 |

Consolidated by:


JOSEPHINE S. VARGAS
Head, BAC Secretariat

Notes:

* Subject to submission of justification prior to procurement. Desktop Computers to be consolidated by MISS for monitoring.
Those with asterisk are subject to further review per instruction of the Ombudsman.

Recommending Approval

Certified Funds Available

WEOMARK RYAN G. LAYSON

Assistant Ombudsman, FMIO

Summary of Estimated Budget:

| | |
|-----------------------|----------------|
| APP 2020 | 309,321,161.71 |
| SAPP 2020 (Annex "A") | 1,371,181.10 |
| Grand Total | 310,692,342.81 |

Recommending Approval:


BIDS AND AWARDS COMMITTEE


JULIEVER ROQUE LAMUG
BAC Member

LORENZO G. VERGARA
BAC Member

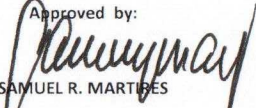

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BAC Vice Chairperson

MARIBETH T. PADIOS
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Approved by:

SAMUEL R. MARTIRES
Ombudsman