

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES

ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget PhP				REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO	(Brief Description of Program/Project)
	A. GENERAL OFFICE SUPPLIES AND MATERIALS													
2019-APP-0001	2nd Quarter		FAB	PB/SVP/Shopping	February - June				RAB		1,500,000.00			
2019-APP-0002	3rd Quarter		FAB	PB/SVP/Shopping	July-September				RAB		800,000.00			
2019-APP-0003	4th Quarter		FAB	PB/SVP/Shopping	August - December				RAB		2,112,000.00			
	B. INK/TONER FOR COPIERS/PRINTERS & FACSIMILE MACHINES													
2019-APP-0004	2nd Quarter		FAB	PB/SVP/Shopping	February - June				RAB		1,500,000.00			
2019-APP-0005	3rd Quarter		FAB	PB/SVP/Shopping	July-September				RAB		350,000.00			
2019-APP-0006	4th Quarter		FAB	PB/SVP/Shopping	August - December				RAB		2,323,200.00			
2019-APP-0007	C. CONSULTANCY SERVICES		DO Proper	PB/SVP	May & November				RAB		240,000.00			
2019-APP-0008	D. CARPENTRY SERVICES		various offices	SVP	March - September				RAB		200,000.00			
	E. UTILITY SERVICE													
2019-APP-0009	Supply & Delivery of Purified Drinking Water		Admin., FAB	PB-Central Office	January - Deember				RAB		155,000.00			
2019-APP-0010	F. COPYING MACHINE RENTAL		2-DO Proper 2-CREMEB 2-FIB 1-ADMIN 1-AO's OFC	PB-Central Office	Annually				RAB					Bidding to be conducted by OMB Central Office; Payment shall be made by OMB Central Office
	G. SUBSCRIPTIONS													
2019-APP-0011	Newspapers		various offices	53.9 SVP	May - December				RAB		60,000.00			
2019-APP-0012	H. REPAIR OF EQUIPMENT		various offices	SVP/Dir. Con.	July - October				RAB		10,000.00			
	I. RENOVATION OF 2/F OMB BUILDING													
2019-APP-0013	Construction Supplies & Materials		various offices	53.9 SVP	June - October				RAB		300,000.00			
2019-APP-0014	Electrical & Hardware Supplies		various offices	53.9 SVP	June - October				RAB		50,000.00			
	J. REPAIR AND MAINTENANCE OF VEHICLES													
2019-APP-0015	Gasoline, Oil, Lubricants & Other Services		FAB	c/o OMB Central	Annually				RAB		400,000.00			c/o OMB Central
2019-APP-0016	GSIS Vehicle Insurance		FAB	53.5 Agency-to-Agency	January - October				RAB		70,000.00			
2019-APP-0017	LTO Registration		FAB	53.5 Agency-to-Agency	February - August				RAB		22,000.00			
2019-APP-0018	Repair and Maintenance of vehicle, purchase of spare parts, supplies, accessories and labor		FAB	53.9 SVP	January - December				RAB		350,000.00			
2019-APP-0019	K. PROPERTY INSURANCE		FAB	53.5 Agency-to-Agency	June				RAB		110,000.00			
2019-APP-0020	L. LIBCAP/DIEMS for Mailing		CREMEB	53.5 Agency-to-Agency	January - December				RAB	500,000.00	500,000.00			

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2019-APP-0021	M. CULTURAL EXPENSES	1	GENERAL		December				RAB	30,000.00	30,000.00				
	N. OFFICE EQUIPMENT, FURNITURE AND FIXTURES														
2019-APP-0022	STEEL FILING CABINET, 4-drawers, vertical, gauge 22, powder-coated, 59" x 19" x 28.5", w/ barlock	9	1-AO's OFC	53.9 SVP	July - October				RAB	10,500.00	94,500.00				
			2-CREMEB												
			3-CREMEB MU												
			2-FAB												
			1-PIAAPB-C												
2019-APP-0023	STEEL OPEN-TYPE SHELVES, 8 layers, adjustable shelves, gauge 22, powder-coated	25	CREMEB-Rec	53.9 SVP	July - October					13,500.00	337,500.00				
2019-APP-0024	STEEL OPEN-TYPE SHELVES, 4 layers, adjustable shelves, gauge 22, powder-coated	3	3-CREMEB-Rec	53.9 SVP	July - October					8,000.00	24,000.00				
2019-APP-0025	STEEL STORAGE CABINET w/ 2 swing-out doors, gauge 20, powder-coated	11	1-PROSEC	53.9 SVP	July - October				RAB	13,000.00	143,000.00				
			1-PIAAPB-C												
			5-FAB												
			4-PIAAPB-B												
2019-APP-0026	TELEPHONE UNIT	5	1-DO's OFC	53.5 Agency-to-Agency	May - June				RAB	1,000.00	5,000.00				
			2-PIAAPB-B												
			8-FAB												
			3-PIAAPB-C												
			1-AO's OFC												
2019-APP-0027	TABLE with Glass Top (PC Monitor)	2	2-PACPB	53.9 SVP	July - August				RAB	10,000.00	20,000.00				
2019-APP-0028	DRY SEAL	2	1-PROSEC	53.9 SVP	April - May				RAB	5,000.00	10,000.00				
			1-CREMEB												
2019-APP-0029	WINDOW SPEAKER SYSTEM	1	1-CREMEB	53.9 SVP	May - June				RAB	10,000.00	10,000.00				
2019-APP-0030	LADDER, portable	1	1-CREMEB	53.9 SVP	July - August				RAB	6,000.00	6,000.00				
2019-APP-0031	NUMBERING MACHINE	8	8-CREMEB	53.5 Agency-to-Agency	August - September				RAB	4,000.00	32,000.00				
2019-APP-0032	RUBBER STAMP	5	5-CREMEB	52.1 (b) Shopping	March - April				RAB	300.00	1,500.00				
2019-APP-0033	STAMPING MACHINE (TRODAT)	6	5-CREMEB	52.1 (b) Shopping	March - April				RAB	3,500.00	21,000.00				
			1-PACPB												
TOTAL												11,786,700.00			
Provision for Inflation/Price Escalation (10% of the total APP)												1,178,670.00			
GRAND TOTAL										12,965,370.00					

SUBMITTED BY:



ALAN R. CAÑARES

Chairman, Bids and Awards Committee, OMB-MOLEO

CERTIFIED FUNDS AVAILABLE:

WEOMARK G. LAYSON

Assistant Ombudsman, Financial Management Information Office

APPROVED:



SAMUEL R. MARTIRES

Ombudsman