



OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON
2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
ALL IN PHILIPPINE PESO

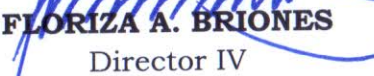
ANNEX "B"

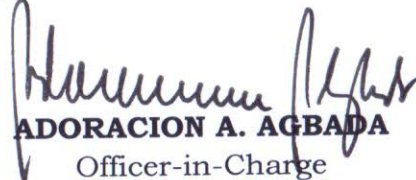
END-USER/UNIT: OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

NAME OF PROJECT: PROCUREMENT OF SEMI EXPENDABLE OFFICE MACHINE AND EQUIPMENT


| CODE (PAP) | Procurement Program/Project | QTY | PMO/End-User | MODE OF PROCUREMENT | Schedule for Each Procurement Activity | | | | Sources of Funds | Estimated Budget P | | | Remarks/Purposes (Brief Description of Project/Program) |
|------------|---|-----|----------------|---------------------|--|------------------|-----------------|------------------|------------------|--------------------|-------------------|----|--|
| | | | | | Ad/Post of IB/REI/RFQ | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Four layer lateral steel filing cabinet | 7 | FAB/PIAAPB-B | Shopping | | | | | GoP | 103,600.00 | 103,600.00 | | For official use |
| | Four (4) seater Circular table | 1 | FIB | Shopping | | | | | GoP | 6,500.00 | 6,500.00 | | |
| | Open-type shelves, steel (Supply and Fabrication) | 30 | CREMEB | Shopping | | | | | GoP | 375,000.00 | 375,000.00 | | |
| | Six (6) Seater Rectangular Wooden Table | 1 | PIAAPB-D | Shopping | | | | | GoP | 14,999.00 | 14,999.00 | | |
| | Wooden Chair | 6 | PIAAPB-D | Shopping | | | | | GoP | 14,999.00 | 14,999.00 | | |
| | Visitor Chair | 4 | FIB | Shopping | | | | | GoP | 10,000.00 | 10,000.00 | | |
| | LED Digital Wall Clock | 2 | FAB/PIAAPB-B | Shopping | | | | | GoP | 12,199.60 | 12,199.60 | | |
| | Printers (Monochrome) | 6 | FIB | Shopping | | | | | GoP | 42,000.00 | 42,000.00 | | |
| | Printers (Colored)) | 15 | PIAAPB-A,B & C | Shopping | | | | | GoP | 223,500.00 | 223,500.00 | | |
| | Jr. Executive Table | 1 | PIAAPB-C | Shopping | | | | | GoP | 14,900.00 | 14,900.00 | | |
| | Jr. Executive Chair | 2 | PIAAPB-C | Shopping | | | | | GoP | 24,000.00 | 24,000.00 | | |
| | Shredder | 1 | PIAAPB-B | Shopping | | | | | GoP | 13,500.00 | 13,500.00 | | |
| | Executive Chair | 2 | PIAAPB-B&C | Shopping | | | | | GoP | 29,800.00 | 29,800.00 | | |
| | Refrigerator | 4 | FAB,FIB&CREMEB | Shopping | | | | | GoP | 59,996.00 | 59,996.00 | | |
| | TOTAL | | | | | | | | | 944,993.60 | 944,993.60 | - | |

Submitted by:



FLORIZA A. BRIONES
 Director IV
 Finance and Admin. Bureau


ADORACION A. AGBADA
 Officer-in-Charge
 Deputy Ombudsman for Luzon
 Per Office Order No. 382, s.2019

Certified Funds Available:


WILHELMINA G. LAMBINO
 Administrative Officer III

Approved by:


SAMUEL R. MARTIRES
 Ombudsman