




**OFFICE OF THE OMBUDSMAN
MINDANAO**

**Earth corner Libra Sts., GSIS Heights, Matina, Davao City
ANNUAL PROCUREMENT PLAN FOR CY 2019 - SUPPLEMENTAL NO. 6**


(Annual Procurement Plan for CY 2019-Supplemental No.6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060701000	7 units Luggage bags for Prosecutors documents use.	PIAAPB-D	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	98,000.00	98,000.00	NA	Luggage bags for organizing documents to be used during travel of OMB-Min Prosecutors
1060503000	2 units Automatic Voltage Regulator, 1000 VA	FAB	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	14,000.00	14,000.00	NA	AVR for Treadmill
5020399000	4 sets Curtains for Coaster	FAB	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	32,000.00	32,000.00	NA	Curtains for OMB-Min Bus (Coasters)
1040503000	2 pcs. External Hard Disc Drive, 1 TB	PIAAPB-B	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	7,000.00	7,000.00	NA	For PIAAPB-B document storage
1060502000	4 units Aircooler, industrial, big, heavy duty	FAB	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	143,980.00	NA	143,980.00	Aircooler for OMB-Min Office use.
1060701000	145 pcs. Hard hat, heavy duty	OMB-Min	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	43,500.00	43,500.00	NA	Hard hat for OMB-Min employees use during earthquake.
5020399000	145 pcs. Emergency Kit	OMB-Min	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	43,500.00	43,500.00	NA	Emergency kit for OMB-Min employees use.
1060502000	10 units Laserjet Printers, LBP 2900 or its equivalent	OMB-Min	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	80,000.00	80,000.00	NA	Printers for OMB-Min Office use.
5021399099	Labor and materials for the installation of Pressure Sustaining Valve (PSV) Assembly for the Ombudsman-Mindanao Building, GSIS Heights, Matina, Davao City	OMB-Min	SVP (Sec. 52.9)	Dec-19	Dec-19	Dec-19	Dec-19	GOP	300,000.00	NA	300,000.00	Amendments of Annual Procurement Plan 2019 Supplemental No. 4 , item no. 6 (Installation of Pressure Sustaining Valve (PSV) Assembly for Ombudsman-Mindanao water system) from Public Bidding to Negotiated Procurement (SVP-Sec. 52.9)
TOTAL									761,980.00	318,000.00	443,980.00	


Prepared by:


RODOLFO P. TORREON JR.
Admin. Officer III
Property/Supply Officer
Date prepared: 11 November 2019


Certified Funds Available /
Certified Appropriate Funds Available:


DOREEN PEARL M. MACATANGAY
Admin. Officer III
Acting Budget Officer
Pursuant to Office Order No: 624 series of 2017
dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:


AMELIA O. PELIGRO
Chief Admin. Officer

Approved/~~Disapproved~~:


RODOLFO M. ELMAN
Deputy Ombudsman for Mindanao
Head of Office/Agency