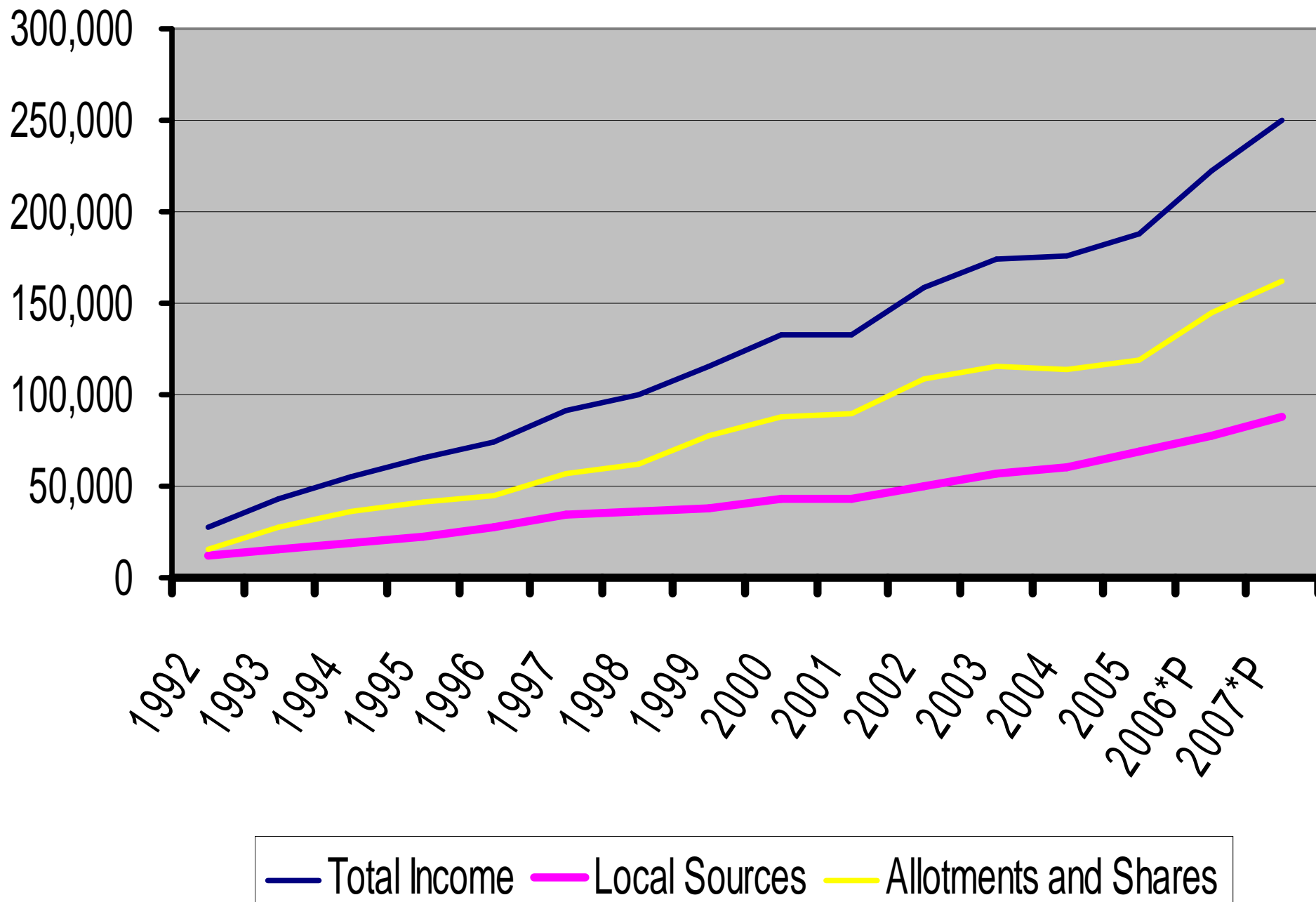


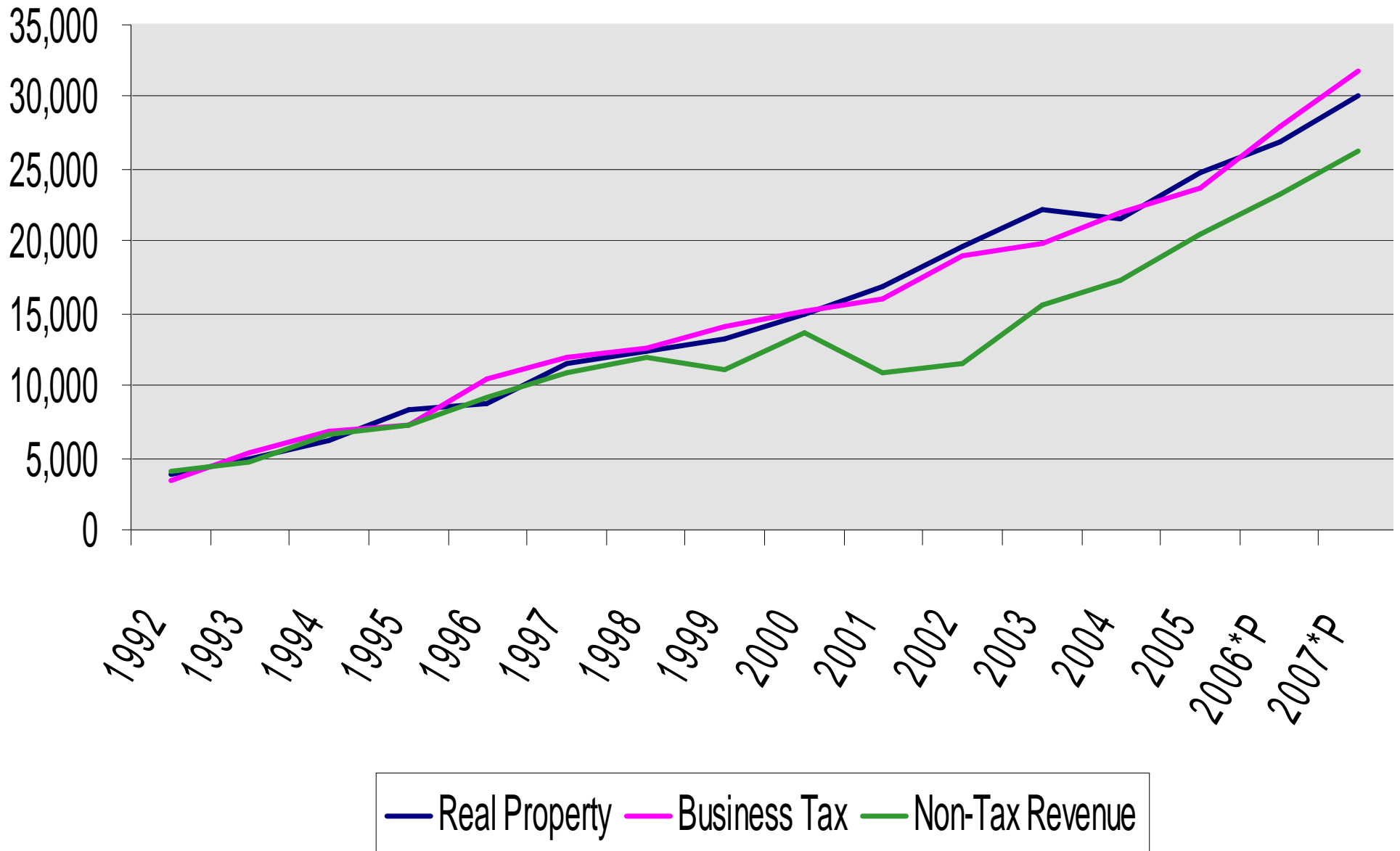


LGU Resource Mobilization

LGU Income

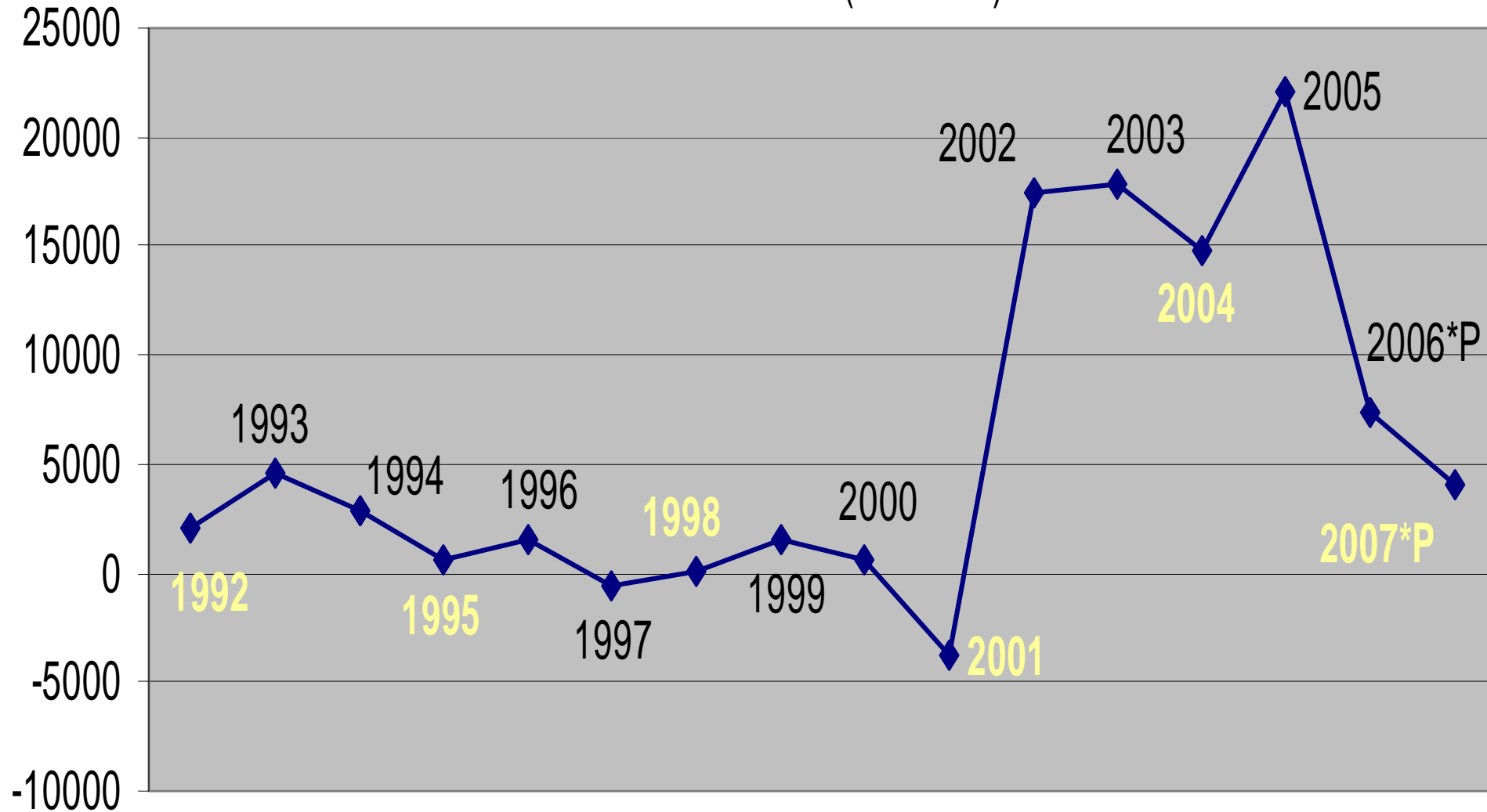


Local Taxes



	<i>No. of LGUs</i>						<i>%</i>
	<i>P</i>	<i>C</i>	<i>ToT</i>				
	6	1	7				0%
	4	8	12				0%
	5	3	8				38%
	7	12	19				5%
	5	11	16				0%
	5	2	7				14%
	5	2	7				0%
	6	16	22				41%
	4	12	16				0%
	6	4	10				50%
	6	5	11				0%
	5	8	13				15%
	4	5	9				44%
	6	6	12				8%
	4	3	7				0%
	78	98	176				22%

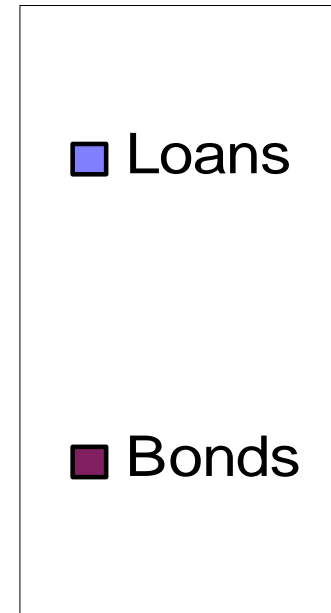
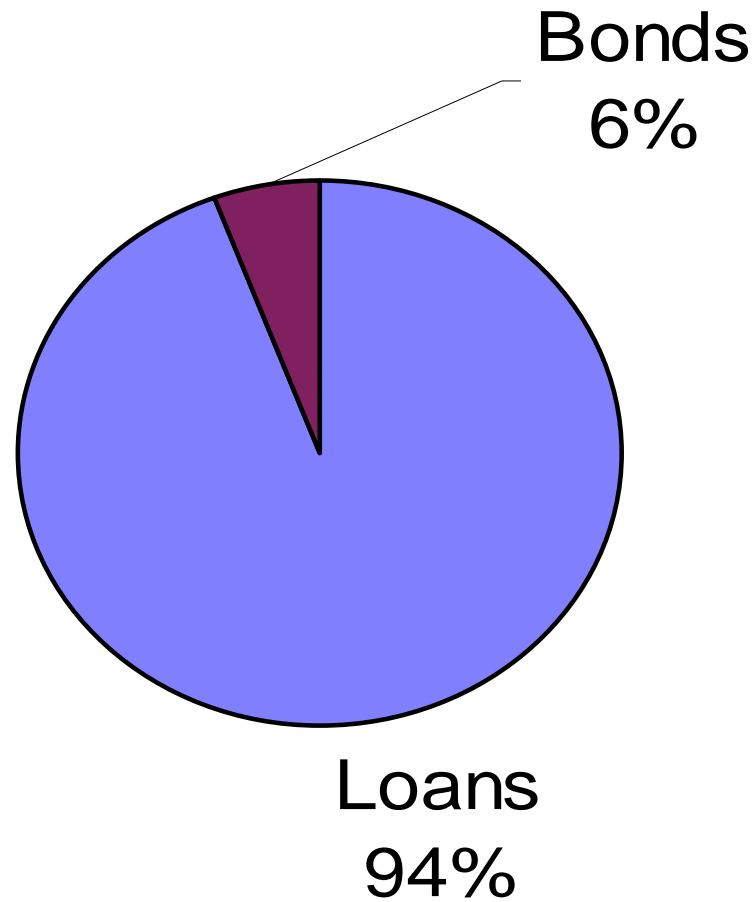
OVERALL SURPLUS (DEFICIT)



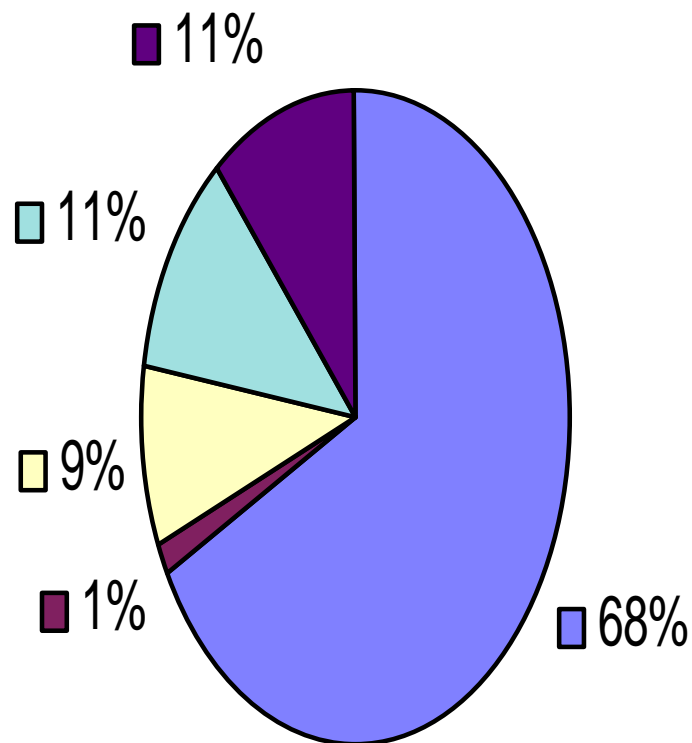
—◆— OVERALL SURPLUS (DEFICIT)

Borrowings 6/30/2006

Php 54.234 B

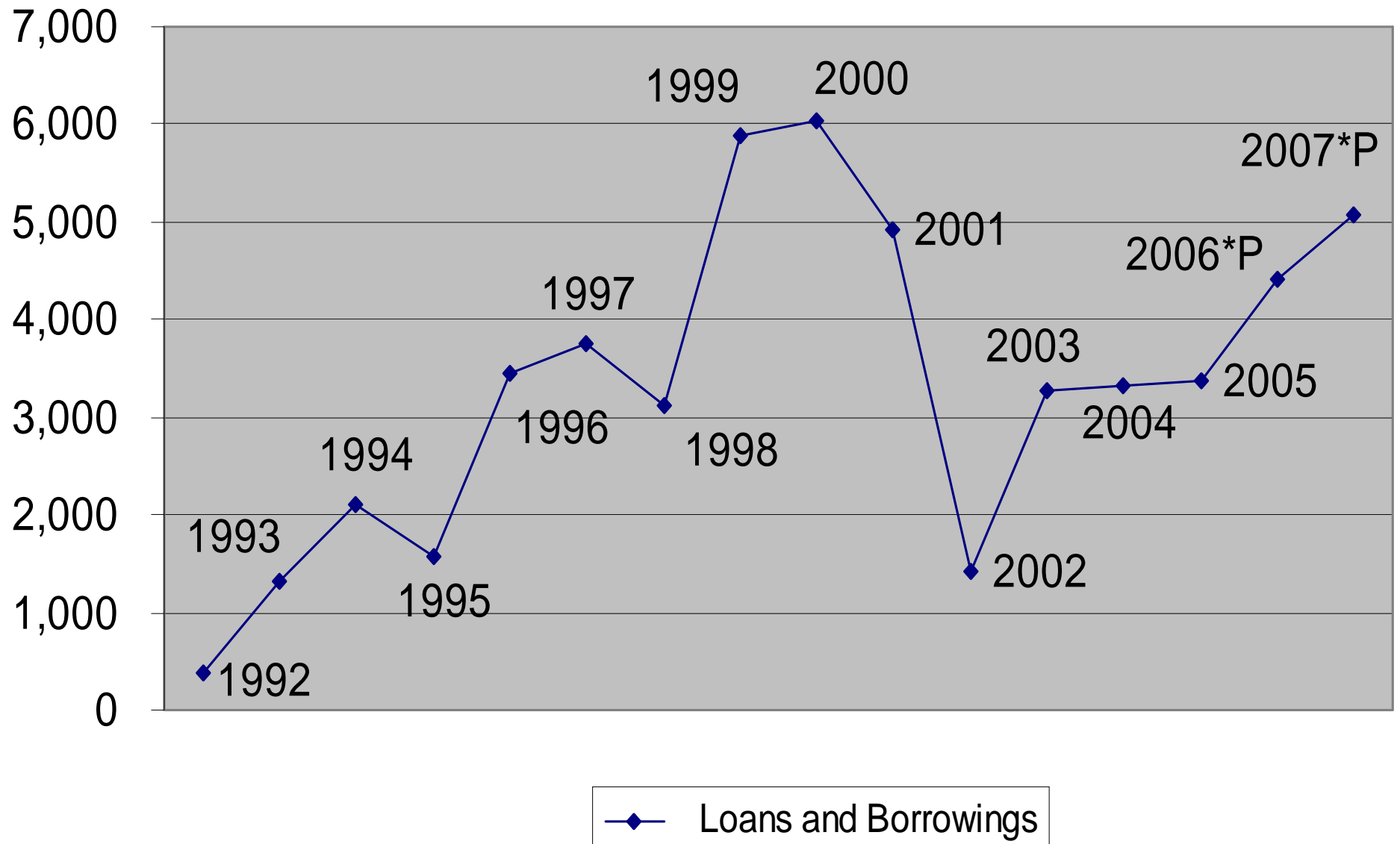


Loan Availments Php 51.230B



- Land Bank of the Philippines
- Philippine Veterans Bank
- Municipal Dev't. Fund Office
- Philippine National Bank
- Development Bank of the Phil.

Loans and Borrowings



CONSOLIDATED STATEMENT OF INCOME & EXPENDITURES

(Provinces/Cities/Municipalities)

In Million Pesos

	1996	2000	2004
PARTICULARS			
TOTAL INCOME	73,909	131,991	175,331
A. Local Sources	28,404	43,797	60,685
1. Tax Revenues	19,330	30,108	43,464
Real Property Tax	8,847	14,947	
Business Tax	10,483	15,161	
2. Non-Tax Revenues	9,075	13,689	17,222
Receipts from Economic Enterprise	2,860	4,617	
Fees/Charges	2,415	3,394	
Other Receipts	3,799	5,678	
B. Allotments and Shares	45,504	88,195	114,645
1. Internal Revenue Allotment	44,931	87,318	
2. National Aids	436	789	
3. National Wealth	138	88	
TOTAL EXPENDITURES	72,396	131,390	160,498
A. Current Expenditures	66,076	118,362	160,498
1. General Government	22,850	40,926	
2. Public Welfare and Internal Safety	17,735	31,273	
3. Economic Development &	9,873	16,840	
4. Operation of Economic Enterprises	3,362	4,790	
5. Other Charges	12,255	24,533	
	6,320	13,027	
OVERALL SURPLUS (DEFICIT)	1,513	602	14,833
Loans and Borrowings	3,455	6,040	

*Preliminary

CONSOLIDATED STATEMENT OF INCOME & EXPENDITURES**(Provinces/Cities/Municipalities)**

In Million Pesos

PARTICULARS**TOTAL INCOME****A. Local Sources**

1. Tax Revenues

Real Property Tax

Business Tax

2. Non-Tax Revenues

Receipts from Economic Enterprise

Fees/Charges

Other Receipts

B. Allotments and Shares

1. Internal Revenue Allotment

2. National Aids

3. National Wealth

OVERALL SURPLUS (DEFICIT)

Loans and Borrowings

**Preliminary*

7.3%

2.0%

0.5%

8.5%

1.6%

1.4%

4.7%



Current Government Agenda in Resource Mobilization

Develop and Harmonize Capacity Building Programs

-
-
-
-
-
-
-
-

Revisit the Central Transfers



Address Issues on Resource Mobilization of LGUs



LGU Financing Framework



Enhance Public Private Partnership



Increase Access of LGUs in Private Capital



Utilize ODA to effectively assist lower Income LGUs



Improve the Management of Economic enterprises



Institutional Strengthening & Improved Coordination



Expenditure Management





THANK YOU
