



**OFFICE OF THE OMBUDSMAN  
MINDANAO**

**Cor. Earth & Libra Sts., GSIS Heights, Matina, Davao City**

**ANNUAL PROCUREMENT PLAN FOR CY 2018 - SUPPLEMENTAL NO. 1**

(Annual Procurement Plan for CY 2017- Revised Supplemental No.1)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)
				Adopted by (BIRE)	Start/ Open of Bids	Notice of Award		Contract Signing	Total	
4020204 000	Venue and other expense for the Institutional Strengthening/Teambuilding of the Office of the Ombudsman-Mindanao	OMB-Min & OMB-CDO	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 03 May 2018	2nd Quarter	GOP	327,000.00	327,000.00		
1040101 005	Labor and materials for the installation of Fishpond Filter	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 21 May 2018	2nd Quarter	GOP	120,000.00		120,000.00	
1060701 000	Installation of Volleyball Pole and for the purchase of Volleyball (ball), Basketball (ball), table tennis (table) and accessories and Dartboard game accessories	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 03 May 2018	2nd Quarter	GOP	42,000.00	42,000.00		
5029904 000	Movers/trucking services with labor for the transfer of Property, Plant & Equipment (PPE) of OMB-Min Office from Old OMB-Min Office to New OMB-Min Office	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 11 April 2018	2nd Quarter	GOP	21,000.00	21,000.00		
5029999 099	Expenses for Cultural/Administrative Activities	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 04 May 2018	2nd Quarter	GOP	15,000.00	15,000.00		
<b>TOTAL</b>							<b>510,000.00</b>	<b>390,000.00</b>	<b>120,000.00</b>	

Prepared by:

**RODOLFO P. TORREJON JR.**  
 Admin. Officer III  
 Property/Supply Officer  
 Date prepared: 04 May 2018

Certified Funds Available /  
 Certified Appropriate Funds Available:

**DOREEN PEARL M. MACATANGAY**  
 Admin. Officer III  
 Acting Budget Officer  
 Pursuant to Office Order No: 624 series of 2017  
 dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:

**AMELIA O. PELIGRO**  
 Chief Admin. Officer

Approved/Disapproved:

**RODOLFO M. EIMAN**  
 Deputy Ombudsman for Mindanao  
 Head of Office/Agency