Republic of the Philippines OFFICE OF THE OMBUDSMAN **MINDANAO**

ANNUAL PROCUREMENT PLAN FOR CY 2018

Code	Procurement Program/Project	PMO/ End-User	Mode of		Schedule for Each Procurement Activity			Source of	E		Remarks	
(PAP)			Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description o
	A. TRAVELLING EXPENSES TOTAL	OMB-MIN & OMB-CDO		Delegated to Admin	istrative Serv	ices		GOP	2,138,000.00	2,138,000.00		
5020101 000	Travelling expense	OMB-MIN & OMB-CDO		Delegated to Admin	istrative Serv	ices			2,138,000.00	2,138,000.00	The state of the s	
	B. TRAINING EXPENSES							GOP	445,000.00	445,000.00		
The State of the S	Venue of the Institutional Strengthening/Teambuilding of the office of the Ombudsman-Mindanao	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		3rd Quarter		GOP	85,000.00	85,000.00		
	GAD Training	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		3rd Quarter		GOP	7,000.00	7,000.00		
40202 04000	Training for Integrity, Transparency and Accountability in Public Service	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2n	id, 3rd & 4th Q	uarter	GOP	243,000.00	243,000.00		
	Capacity building, Training/Seminar	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2n	ıd, 3rd & 4th Q	uarter	GOP	100,000.00	100,000.00		
	Other training	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2n	1st, 2nd, 3rd & 4th Quarter		GOP	10,000.00	10,000.00		
	C. TOTAL COMMON USE OFFICE SUPPLIES, FURNITURES & OFFICE EQUIPMENT					ад вобинно в доско и дому дела безопо и дому в д			17,999,532.34	7,030,532.34	10,969,000.00	
	COMMON USE OFFICE SUPPLIES & EQUIPMENT		METERIA ANTI ANTI ANTI ANTI ANTI ANTI ANTI AN		antonia i finazione se galtoria, escono oficiali oficer							
5020401 000	Purified Drinking Water Supply Services (2,208 containers)	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2n	d, 3rd & 4th Q	uarter	GOP	99,360.00	99,360.00		
5020301 000	Various Common Use Office Supplies and Equipment	OMB-Min & OMB-CDO	Shopping (Sec. 52.1)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2n	d, 3rd & 4th Q	uarter	GOP	3,272,591.88	3,272,591.88		
502990 5004	Lease of forty-two (42) units laserjet printers with lease charges equivalent to the cost of one toner cartridge /month @ P 900.00/toner cartridge for the period from January to December 2018.	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2n	d, 3rd & 4th Q	uarter	GOP	453,600.00	453,600.00		
106070 1000	Supply, delivery and installation of four faces aluminum framing Citizens Charter with changeable Photographic Tarpaulin	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		1st Quarter		GOP	29,000.00	29,000.00		
5020301 000	Various Office Supplies (for PACPO Training)	OMB-Min &	Shopping (Sec. 52.1)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2n	d, 3rd & 4th Q	uarter	GOP	5,000.00	5,000.00		
1040407 000	Common Drugs and Medicines	OMB-Min	Shopping (Sec. 52.1)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2n	d, 3rd & 4th Q	uarter	GOP	11,421.28	11,421.28		

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Code	Procurement Program/Project	PMO/ End-User	Mode of	Schedule for	Each Procurement Activity	ANTERIORISTICATION AND PROPERTY OF THE PROPERT	Source of	A Sealar of Willy Committee in page may be specially service in Space	Estimated Budget (PhP)		Remarks
(PAP)			Procurement	Ads/Post of IB/REI	Sub/ Open of Notice of A	ward Contract Signing	Funds	Total	MOOE	co	(brief description of
											T usscription or
5020301 000	18 units, 12-Digits Calculator	OMB-Min & OMB-CDO	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	1st Quai	ter	GOP	1,800.00	1,800.00		
5020301 000	5 rms., Specialty Paper	PACPO	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	2nd Qua	rter	GOP	6,561.69	6,561.69		
5020301 000	100 pcs., Certificate Frames	PACPO	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	2nd Qua	rter	GOP	8,748.92	8,748.92		
5020301 000	800 pcs Envelope, Expanding w/ Garter Tie, Yellow	CREMEB	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	1st Quai	ter	GOP	8,000.00	8,000.00		
5020301 000	300 pcs. Envelope, Expanding w/ Garter Tie, Pink	CREMEB	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	1st Quar	ter	GOP	3,000.00	3,000.00		
5020301 000	1000 pcs. Data Filer heavy duty, Green color (size: L-153/4" x W-8" x H-91/2")	CREMEB	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	1st Quai	ter	GOP	250,000.00	250,000.00		
5020301 000	200 pcs. Ring Binder, Green 3 holes	CREMEB	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st Quar	ter	GOP	36,000.00	36,000.00		
5020301 000	200 pcs. Ring Binder, Blue 3 holes	CREMEB	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st Quai	ter	GOP	36,000.00	36,000.00		
5020301 000	6 pcs. Toner Cartridge, HP 26A (CF226A) or its compatible	OMB-MIN	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	1st, 2nd, 3rd &	4th Quarter	GOP	39,300.00	39,300.00		
5020301 000	480 packs Various flavor of powdered juices	PACPO	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	1st, 2nd, 3rd &	4th Quarter	GOP	28,800.00	28,800.00		
5020301 000	3,000 pcs. Plastic Cups	PACPO	Shopping (Sec. 52.1)	OMB-Website/OMB-Min Conspicouos Place	1st, 2nd, 3rd &	4th Quarter	GOP	3,000.00	3,000.00		
5020301 000	3 pcs. Glass compartment tray	PACPO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	2nd Qua	rter	GOP	1,100.00	1,100.00		
5020301 000	20 units PC Cooler Fan	IT	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	as the need	arises	GOP	6,124.25	6,124.25		
5020301 000	12 pcs., HDD 2TB External Hard Drive	EIB-A, EIB-B, & PMB	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st & 2nd (Quarter	GOP	34,000.00	34,000.00		
	COMMON USE OFFICE FURNITURES, EQUIPMENTS and ETC.										
5020301 000	Various gardening tools	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st Quar	ter	GOP	14,250.00	14,250.00		
1040207 000	Reference Books (SCRA, etc.)	EIB-A, EIB-B, & PMB	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	2nd Qua	rter	GOP	113,736.02	113,736.02		
5020301 000	4 pcs. Roller Exchange Kit, KV-SSO15 for Panasonic Scanner KV-S7075C	CREMEB	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st Quar	ter	GOP	87,489.25	87,489.25		
1040101 005	3 unit Presenter, powerpoint, heavy duty	PACPO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st Quar	ter	GOP	7,874.03	7,874.03		
1040101 005	6 units, Sony ICD-UX560F Digital Voice Recorder	OMB-Min	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	2nd Qua	ter	GOP	33,000.00	33,000.00		
1060701 000	17 units various Bulletin Board/Cork Board/White Board	OMB-Min	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st Quar	ter	GOP	33,000.00	33,000.00		
1060701 000	4 units Extension Ladder	CREMEB	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st Quar	ter	GOP	16,248.49	16,248.49		
1060701 000	1 units, Push Cart, heavy duty	Property	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	2nd Qua	ter	GOP	4,500.00	4,500.00		

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Code	Procurement Program/Project	PMO/ End-User	Mode of		Each Procure	AND THE RESIDENCE OF THE PARTY		Source of		Estimated Budget (PhP)		Remarks
(PAP)			Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
							Organing					description of
040101 005	100 units, UNINTERRUPTIBLE POWER SUPPLY(UPS), 550VA -600VA	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	:	as the need arises	L	GOP	650,000.00	650,000.00		
060701 000	4 units, Garbage Bin, 75 liters con. , heavy duty, Red	OMB-Min	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	17,200.00	17,200.00		
060701 000	4 units, Garbage Bin, 75 liters con. , heavy duty, Yellow	OMB-Min	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	17,200.00	17,200.00		
060701 000	4 units, Garbage Bin, 75 liters con., heavy duty, Green	OMB-Min	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	17,200.00	17,200.00		
040101 005	3 units, Air Purifier/Air Humidifier	CREMEB, Admin & DO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		2nd Quarter		GOP	17,060.40	17,060.40		
040101 005	3 units, Fax Machine Line	CREMEB, Admin. PMB	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		3rd Quarter		GOP	20,997.42	20,997.42		
040101 005	1 unit, Vacuum Cleaner, heavy duty	Admin.	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		2nd Quarter		GOP	11,373.60	11,373.60		
040101 05	2 units Power Spray	Admin.	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		2nd Quarter		GOP	19,000.00	19,000.00	They also can office in more principle for the second active and second and second active a	
060701 000	l unit Table, Sr. Executive	OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		3rd Quarter		GOP	7,436.59	7,436.59		
060701 000	1 unit Table, Clerical	OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		3rd Quarter		GOP	5,336.84	5,336.84		
060701 00	5 units, Table for Computer	OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		3rd Quarter	**************************************	GOP	13,560.83	13,560.83		
040101 05	2 units, Top Loading Hot & Cold Water Dispenser	EIB-A & CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	:	1st & 2nd Quarte	r	GOP	12,700.00	12,700.00		
060701 00	2 units, Library Trolley (mobile book cart library trolley metal cart with wheels)	EIB-A	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	5,000.00	5,000.00		
040101 05	4 units, HP LaserJet Pro M102a Printer	ЕІВ-А	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	23,980.00	23,980.00		
040101 05	3 units, Printer	EIB-B	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		as the need arises	i	GOP	30,000.00	30,000.00		
040101 05	5 units, Fax Machine	EIB-B, CREMEB,PMB & CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	48,520.00	48,520.00		
040101 05	1 unit, Casette Recorder	СДО	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		as the need arises		GOP	4,440.00	4,440.00		
040101 05	1 unit, Sound System with Microphone	CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		3rd Quarter		GOP	50,000.00	50,000.00		
060701 00	16 units, Steel filing Cabinet	CREMEB & CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1	1st & 2nd Quarte	r	GOP	176,000.00	176,000.00		
040101 05	3 units, Computer Printer w/ Scanner	CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		3rd Quarter		GOP	25,200.00	25,200.00		
040101 05	1 unit, Lapel Mic	РАСРО	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		as the need arises		GOP	10,000.00	10,000.00		
040101 05	1 pc., Wireless Presenter	PACPO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		as the need arises		GOP	2,000.00	2,000.00		
060503 00	3 units, Cellphone	CREMEB & PACPO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	45,000.00	45,000.00		
040101 05	1 unit, Printer (Color), with converted ink tank	DO's Office	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	6,000.00	6,000.00		

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Code	Procurement Program/Project	PMO/ End-User	Mode of		Each Procuremen	nt Activity		Source of		Estimated Budget (PhP)	Anne de la companya d	Remarks
(PAP)			Procurement	Ads/Post of IB/REI	Sub/ Open of I Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of
1060503 000	25 packs Anti-Virus, 25 PC's/pack	IT	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		and Quarter		GOP	87,500.00	87,500.00		description of
1040101 005	1 set Fishpond Water Pump	Admin.	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	2	and Quarter		GOP	10,500.00	10,500.00		
1040101 005	2 units, Printer, heavy duty	PMB	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		1st Quarter		GOP	60,000.00	60,000.00		
1040101 005	3 pcs., Pocket Wifi	PMB	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicous Place	2	2nd Quarter		GOP	12,000.00	12,000.00		
5020301 000	2 pcs., Heavy duty Staplers	CREMEB	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	4,000.00	4,000.00		
5020301 000	2 units, Paper Cutters	Admin. & CREMEB	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	3,000.00	3,000.00		
502130 2099	Landscaping maintenance services of the OMB-Min for the year 2018 (P 9,000.00/month X 12 months)	OMB-MIN	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		1st Quarter		GOP	108,000.00	108,000.00		
1060701 000	Carpentry of Cabinets & purchase of cabinet locks and etc.	OMB-MIN	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	3,349.55	3,349.55		
1060701 000	1 Lot Repair and repainting of various steel filing cabinets	OMB-MIN	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	as t	the need arises		GOP	78,200.00	78,200.00		
1060701 000	2 units Dismantling, repair & replacement and installation of garage tent from Magsaysay Park	OMB-MIN	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	29,000.00	29,000.00		
1060701 000	1 Lot Sintra board signages for Vision, Mission & Goal	OMB-MIN	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		1st Quarter		GOP	9,124.00	9,124.00		
	10 units Lease of photocopier for OMB-MIN Office for the period covered from January to December 2018 (140,130 copies per month X 12 months) (1,681,560 copies/year X .40 cents/copy)	OMB-MIN	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		1st Quarter		GOP	672,624.00	672,624.00		
1060701 000	12 sets Bedding and pillows, single	OMB-MIN	NP-SVP (Sec. 53.9)	OMB-Website	2	2nd Quarter		GOP	24,000.00	24,000.00		
40502 000	Supply and delivery of four (4) units Industrial Fan, 24" diameter	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	21	nd Quarter		GOP	32,000.00	32,000.00		
1060701 000	Volleyball Poles	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	21	nd Quarter		GOP	4,700.00	4,700.00		
1060701 000	2 units Monoblock Table	OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	3	rd Quarter		GOP	5,424.33	5,424.33		
1060701 000	3 units Visitors Chairs	OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	3	rd Quarter		GOP	4,986.89	4,986.89		
1060701 000	6 units Monoblock Chairs	OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	3:	rd Quarter		GOP	3,412.08	3,412.08		
	OTHER OFFICE EQUIPMENT, FURNITURE											
	AND FIXTURE AND IT									***************************************		
1040101 005	9 units, Paper Shredder HUC4201	EIB-A, EIB-B, CREMEB & CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	1st d	& 2nd Quarter		GOP	250,000.00		250,000.00	
1040101 005	4 units, Scanner	EIB-B, CEMEB & CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st	& 3rd Quarter		GOP	1,000,000.00		1,000,000.00	
1040101 005	2 units, Airconditioner (window/ 2HP)	CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	3	3rd Quarter		GOP	60,000.00		60,000.00	
1040101 005	Fishpond Filter	OMB-Min (Davao City)	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	3	3rd Quarter		GOP	85,000.00		85,000.00	
									And the sales are a second as			

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Code	Procurement Program/Project	PMO/ End-User	Mode of	Schedule for	Each Procure	ement Activity		Source of		Estimated Budget (PhP)	Parameters, Entress survivores en	Remarks
(PAP)			Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
1040101 005	4 units, 5-seater gang chair	CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB- Website/OMB-Min Conspicous Place		1st Quarter	Johnson	GOP	100,000.00		100,000.00	description of
1040101 005	22 units, Desktop Computer w/ Monitor	PMB & CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB- Website/OMB-Min Conspicouos Place	1st,	2nd, 3rd & 4th Q	uarter	GOP	804,000.00		804,000.00	
1040101 005	1 unit, LAN Management System	CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB- Website/OMB-Min Conspicouos Place		1st Quarter		GOP	75,000.00		75,000.00	
1040101 005	1 unit, Netbook	PACPO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB- Website/OMB-Min Conspicouos Place		as the need arise	s	GOP	50,000.00		50,000.00	
<u> </u>	OTHER OFFICE FOURMENT PURITURE				 							
	OTHER OFFICE EQUIPMENT, FURNITURE AND FIXTURE AND IT											
1050102 000	Garage and Document Storage Facility (On the property donated by DENR located at Carpenter St. Davao City)	OMB-MIN OFFICE	Public Bidding Sec. 5 (h)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		2nd Quarter	***************************************	GOP	7,000,000.00		7,000,000.00	
1040101 005	Electronic Queuing System via wide LCD Screen with built-in screen monitor (5 units)	PACPO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		3rd Quarter		GOP	375,000.00		375,000.00	
1040101 005	1 unit Typewriter, manual	Admin.	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place		2nd Quarter		GOP	20,000.00		20,000.00	
1060502 000	Gym Equipment facilities	OMB-MIN OFFICE	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		2nd Quarter		GOP	800,000.00		800,000.00	
	Supply, delivery and installation of WALK-THROUGH METAL DETECTORS (WTMD's), latest technology	OMB-MIN OFFICE	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place		2nd Quarter		GOP	350,000.00		350,000.00	
	D. ACCOUNTABLE FORMS					an alle te de la company de		GOP	54,000.00	54,000.00		
104040 2000	500 pads Official Receipt	OMB-MIN & OMB-CDO	Agency to Agency (Sec. 53(e))	PHILGEPS/OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	54,000.00	54,000.00		
	E. GASOLINE, OIL AND LUBRICANT EXPENSES								684,140.00	684,140.00		
1040408 000	Vehicle & Generator Fuel: 3,068 liters Gasoline	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	168,740.00	168,740.00	•	
	8,396 liters Diesel								419,800.00	419,800.00		
	Vehicle: Oil and Lubricants											
1040408 000	4 liters Oil & Lubricants for Motorcycle Battery	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	2,000.00	2,000.00		
000	16 liters Oil/Lubricants for Toyota Corolla Plate No: SEN-731	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	7,200.00	7,200.00		
	28 liters Oil/Lubricants for Commuter Van: Plate No:SGA-895	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	12,600.00	12,600.00		
000	28 liters Oil/Lubricants for Commuter Van: Plate No:SKD-214	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	12,600.00	12,600.00		
000	28 liters Oil/Lubricants for Commuter Van: Plate No:SKD-219	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	12,600.00	12,600.00		
1040408 000	20 liters Oil/Lubricants for Isuzu-Crosswind Plate No: SJA-627	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qu	arter	GOP	7,200.00	7,200.00		

Page 6 (Annual Procurement Plan for CY 2018)

Code	6 (Annual Procurement Plan for CY 2018) Procurement Program/Project	PMO/ End-User	Mode of	ode of Schedule for Each Procurement Activity Source		Source of		Estimated Budget (PhP)		Remarks		
(PAP)			Procurement	Ads/Post of IB/REI	Sub/ Open of	Notice of Award	Contract	Funds	Total	MOOE	со	(brief
1040408	20 liters Oil/Lubricants for Toyota Avanza Plate No: SLA-739	OMB-MIN & OMB-CDO	NP-SVP	OMB-Website/OMB-Min	Bids 1st 2	nd, 3rd & 4th Qua	Signing	GOP	7,200.00	7,200.00		description of
000 1040408			(Sec. 53.9) NP-SVP	Conspicouos Place OMB-Website/OMB-Min								-
000	20 liters Oil/Lubricants Toyota Avanza Plate No: SAA-6724	OMB-MIN & OMB-CDO	(Sec. 53.9)	Conspicouos Place	1st, 2	nd, 3rd & 4th Qua	arter	GOP	7,200.00	7,200.00		
000	28 liters Oil/Lubricants for Montero Sports with Plate No: ABD-6110	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qua	arter	GOP	12,600.00	12,600.00		
1040408 000	20 liters Oil/Lubricants for Isuzu-Crosswind Plate No: SJA-633	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qua	arter	GOP	7,200.00	7,200.00		
1040408 000	28 Iters Oil/Lubricants Toyota Innova Plate No: SAA-6725	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	OMB-Website/OMB-Min Conspicouos Place	1st, 2nd, 3rd & 4th Quarter		GOP	7,200.00	7,200.00			
000	F. OTHER SUPPLIES EXPENSES	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qua	arter	GOP	96,000.00	96,000.00		
5020401 000	G. WATER EXPENSES	OMB-MIN & OMB-CDO		Delegated to Admin	Delegated to Administrative Services				240,000.00	240,000.00		
5020402 000	H. ELECTRICITY EXPENSES	OMB-MIN & OMB-CDO		Delegated to Admini	istrative Serv	rices		GOP	3,494,000.00	3,494,000.00		
5020501 000	I. POSTAGE, TRANSPORTATION AND DELIVERIES EXPENSES								451,469.80	451,469.80		
5020501 000	Courier Services	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2nd, 3rd & 4th Quarter			GOP	451,469.80	451,469.80		
5020502 002	J. TELEPHONE EXPENSES-Landline	OMB-MIN & OMB-CDO		Delegated to Admin	egated to Administrative Services			GOP	439,397.19	439,397.19		
5020502 001	K. TELEPHONE EXPENSES-Mobile	OMB-MIN & OMB-CDO		Delegated to Admin	strative Serv	rices		GOP	70,000.00	70,000.00		
		marmad variation for the substitute of the properties and the participation and the contract of the contract o	ersementan albinational de la somme de la somme		NAMES OF THE PERSON NAMES OF THE PERSON							
5020503 000	L. INTERNET SUBSCRIPTION	OMB-MIN & OMB-CDO		Delegated to Admini	strative Serv	rices			21,000.00	21,000.00		
5029901							-					
000	M. ADVERTISING EXPENSES TOTAL	OMB-MIN & OMB-CDO		Delegated to Admini	strative Serv	rices		GOP	87,000.00	87,000.00		
5029902 000	N. PRINTING AND BINDING TOTAL								52,000.00	52,000.00		
	Printing and Publication (various forms, tarpaulin & etc.)	OMB-MIN & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	1st, 2	nd, 3rd & 4th Qua	ırter	GOP	52,000.00	52,000.00		
1060802 000	O. RENT EXPENSES-BUILDING								1,075,789.44	1,075,789.44		
	Rent expense (OMB-CDO Regional Office & Stock Room)	OMB-MIN & OMB-CDO		Delegated to Admini	strative Serv	rices		GOP	E-America A-Principles in America provinces pre-investment in the country of the		Ny indra dia mandritra dia mandri	- Company of the Comp
1060803 000	P. RENT EXPENSES-EQUIPMENT								672,626.40	672,626.40		
	Lease of Photocopier	OMB-MIN & OMB-CDO		Delegated to Administrative Services			GOP					
000	Q. REPRESENTATION EXPENSE	OMB-MIN & OMB-CDO		Delegated to Administrative Services			174	GOP	123,000.00	123,000.00		
000	R. TRANSPORTATION AND DELIVERY EXPENSE	OMB-MIN & OMB-CDO		Delegated to Admini	Delegated to Administrative Services			GOP	39,000.00	39,000.00		
5020503 000	S. SUBSCRIPTION EXPENSES	OMB-MIN & OMB-CDO	THE CONTRACTOR WAS TO SERVE THE SERV	Delegated to Admini	Administrative Services			GOP	55,000.00	55,000.00	Page to the control of the control o	
	Includes Newspaper, Cable, etc	STREET,							The same the decision and supposed to the supposed to the same state of the same sta	S Character and the state of th		

Page 7 (Annual Procurement Plan for CY 2018)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of		Each Procurer	-		Source of		Estimated Budget (PhP)		Remarks
(,			Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o
5021299												
099	I. GENERAL SERVICES	OMB-MIN & OMB-CDO		Delegated to Admin	istrative Serv	rices		GOP	6,558,000.00	6,558,000.00		
	Includes Job Orders											
5021202 000	U. JANITORIAL SERVICES (9 Janitors)	OMB-MIN & OMB-CDO	Public Bidding Sec. 5 (h)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	Feb. 2018	Feb. 2018	1-Mar-18	GOP	1,159,380.00	1,159,380.00		
	V. SECURITY SERVICESs (8 Security Guards)	OMB-MIN & OMB-CDO	Public Bidding Sec. 5 (h)	PHILGEPS/OMB-Website/OMB- Min Conspicouos Place	Feb. 2018	Feb. 2018	1-Mar-18	GOP	2,497,440.00	2,497,440.00		
0021199	W. OTHER PROFESSIONAL SERVICES	OMB-Min & OMB-CDO		Delegated to Admin	istrative Serv	rices		GOP	246,000.00	246,000.00		
	X. REPAIR AND MAINTENANCE TOTAL								642,363.63	642,363.63	*	
703	Computers, etc.	OMB-Min & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website		as the need arises	Annu American Indiana (Annu Annu Annu Annu Annu Annu Annu Ann	GOP	26,847.50	26,847.50	Personal and the Confession of the States of	The second second
701	Motorcycle-Plate No: SE-6249	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	٤	as the need arises		GOP	2,684.75	2,684.75		
6021306 001	Plate No: SE-6250	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	2,684.75	2,684.75		
021306 001	Plate No: SE-6251	OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	3	as the need arises		GOP	2,684.75	2,684.75		
01	Toyota Corolla Plate No: SEN-731/VAA-901	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	3	as the need arises		GOP	26,847.50	26,847.50		
021306 01	Commuter Van: Plate No:SGA-695	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	3	as the need arises		GOP	37,586.49	37,586.49		
021306 01	Plate No:SKD-214	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	3	as the need arises		GOP	34,901.74	34,901.74		
021306 01	Plate No:SKD-219	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	34,901.74	34,901.74		
-	Isuzu-Crosswind Plate No: SJA-627/NCI-967	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	26,847.50	26,847.50		
01	Toyota Avanza Plate No: SLA-739	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	a	as the need arises		GOP	26,847.50	26,847.50		
0,	Toyota Avanza Plate No: SAA-6724	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	s the need arises		GOP	26,847.50	26,847.50		
,	Montero Sports with Plate No: ABD-6110	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	s the need arises		GOP	37,586.48	37,586.48		
71	Isuzu-Crosswind Plate No: SJA-633	OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	a	s the need arises		GOP	26,847.50	26,847.50		
021306	Toyota Innova Plate No: SAA-6725	OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	a	s the need arises		GOP	26,847.50	26,847.50	ann ann an Aireann agus ann an Aireann ann ann ann an Aireann ann ann an Aireann ann an Aireann ann an Airean	
	Vehicle Parts: Tires											
001	5 pcs. Motorcycle Tire Interior	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	a	s the need arises		GOP	2,624.67	2,624.67		
001	pcs. Tires for Toyota Corolla Plate No: SEN-731/VAA-901	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	s the need arises		GOP	20,997.42	20,997.42		
001	pcs. Tires for Commuter Van: Plate No:SGA-695	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	s the need arises		GOP	26,246.77	26,246.77		
001 4	pcs. Tires for Commuter Van: Plate No:SKD-214	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	s the need arises		GOP	26,246.77	26,246.77		

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Code (PAP)		PMO/ End-User	Mode of Procurement	Schedule fo	or Each Procurer	ment Activity		Source of Funds	I	Estimated Budget (PhP)		Remarks (brief
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/Project
502130 001	4 pcs. Tires for Commuter Van: Plate No:SKD-219	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	26,246.77	26,246.77		
502130 001	4 pcs. Tires for Isuzu-Crosswind Plate No: SJA-627/NCI-967	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website		as the need arises		GOP	20,997.42	20,997.42		
502130 001	4 pcs. Tires for Toyota Avanza Plate No: SLA-739	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	20,997.42	20,997.42		
502130 001	4 pcs. Toyota Avanza Plate No: SAA-6724	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	ě	as the need arises		GOP	20,997.42	20,997.42		
502130 001	6 4 pcs. Tires for Montero Sports with Plate No: ABD-6110	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	3	as the need arises		GOP	26,246.77	26,246.77		
502130 001	6 4 pcs. Isuzu-Crosswind Plate No: SJA-633	OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	3	as the need arises		GOP	20,997.42	20,997.42		
502130 001	6 4 pcs. Toyota Innova Plate No: SAA-6725	OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	26,246.77	26,246.77		
	Vehicle Parts: Batteries											
502130 001	6 3 pcs. Motorcycle Battery	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website		2nd Quarter		GOP	2,624.68	2,624.68		
502130 001	1 pc. Battery for Toyota Corolla Plate No: SEN-731	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	5,686.80	5,686.80		
502130 001	l pc. Battery for Commuter Van: Plate No:SGA-895	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	6,124.25	6,124.25		
502130 001	l pc. Battery for Commuter Van: Plate No:SKD-214	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	6,124.25	6,124.25		
5021300 001	1 pc. Battery for Commuter Van: Plate No:SKD-219	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	6,124.25	6,124.25		
5021306 001	1 pc. Battery for Isuzu-Crosswind Plate No: SJA-627	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	8	as the need arises		GOP	5,686.80	5,686.80		
5021306 001	1 pc. Battery for Toyota Avanza Plate No: SLA-739	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	as the need arises		GOP	5,686.80	5,686.80		
5021306 001	1 pc. Battery Toyota Avanza Plate No: SAA-6724	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	as the need arises		GOP	5,686.80	5,686.80		
001	1 pc. Battery for Montero Sports with Plate No: ABD-6110	OMB-Min	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	s the need arises		GOP	6,561.69	6,561.69		
001 001	1 pc. Battery Isuzu-Crosswind Plate No: SJA-633	OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	is the need arises		GOP	5,686.80	5,686.80		
001 001	1 pc. Battery Toyota Innova Plate No: SAA-6/25	OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website	а	s the need arises		GOP	6,561.69	6,561.69		
	Y. TAXES, INSURANCE & OTHER FEES TOTAL								110,350.75	110,350.75		
	NATIONAL TELECOMMUNICATION COMMISSION											
020504 000	Communication Radio	OMB-Min		Delegated to Admir	nistrative Servi	ices			4,500.00	4,500.00	P. L. C. L. Co. S. L. L. C. P. L. C. L. C.	

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Code	Procurement Program/Project	PMO/ End-User	Mode of		or Each Procure	ement Activity		Source of		Estimated Budget (PhP)	Brown Holland of March State Control of Control	Remarks
(PAP)			Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
	LTO REGISTRATION						T Name of Street, Stre			***************************************		
4020103 001	Motorcycle Registration (SE-6249, SE-6250 and SE-6251)	OMB-Min		Delegated to Adm	inistrative Ser	vices			1,100.00	1,100.00		
001	Hi-Ace Commuter Van Registration (SKD-219, SKD-214 and SGA-695)	OMB-Min		Delegated to Adm	inistrative Ser	vices			10,200.00	10,200.00		
4020103 001	Isuzu Crosswind Registration (SJA-627)	OMB-Min		Delegated to Adm	inistrative Ser	vices			2,500.00	2,500.00		
4020103 001	Toyota Corolla Registration (SEN-731/NCI-967)	OMB-Min		Delegated to Administrative Services					2,500.00	2,500.00	**************************************	
4020103 001	Toyota Avanza Registration (SLA-739)	OMB-Min		Delegated to Adm	inistrative Ser	vices			2,500.00	2,500.00		
4020103 001	Mitsubishi Montero Sports Insurance (ABD-6110)	OMB-Min		Delegated to Adm	inistrative Ser	vices			3,500.00	3,500.00		
4020103 001	Isuzu-Crosswind Plate No: SJA-633	OMB-CDO		Delegated to Adm	inistrative Ser	vices			2,500.00	2,500.00		
	INSURANCE										·	
1990205 000	Motorcycle Insurance (SE-6249 & SE-6250)	OMB-Min		Delegated to Adm	inistrative Ser	vices			1,719.08	1,719.08		
	Hi-Ace Commuter Van Insurance (SKD-219, SKD-214 and SGA-695)	OMB-Min		Delegated to Adm	inistrative Ser	vices			35,171.67	35,171.67		
1990205 000	Isuzu Crosswind Insurance (SJA-627)	OMB-CDO		Delegated to Adm	nistrative Ser	vices			5,600.00	5,600.00		
1990205	Toyota Corolla Insurance (SEN-731)	OMB-CDO		Delegated to Adm	nistrative Ser	vices		angi osik et glankomika azerik annin	4,200.00	4,200.00		
1990205	Toyota Avanza Insurance (SLA-739)	OMB-CDO		Delegated to Adm	nistrative Ser	vices			6,100.00	6,100.00		
1990205	Toyota Avanza Plate No: SAA-6724	OMB-CDO	AND THE COMMENT OF TH	Delegated to Administrative Services					6,100.00	6,100.00	*******************************	
1990205 000	Mitsubishi Montero Sports Insurance (ABD-6110)	OMB-Min		Delegated to Admi	nistrative Ser	vices			3,400.00	3,400.00		
1990205 000	Isuzu-Crosswind Plate No: SJA-633	OMB-CDO		Delegated to Admi	nistrative Ser	vices			5,600.00	5,600.00		
COCOO	Toyota Innova Plate No: SAA-6725	OMB-CDO	The state of the s	Delegated to Admi	nistrative Ser	vices			6,100.00	6,100.00		
	EMISSION TESTING					***************************************						
1020103 101	Motorcycle Insurance (SE-6249 & SE-6250)	OMB-Min		Delegated to Admi	nistrative Ser	vices			760.00	760.00		
1020103 101	Hi-Ace Commuter Van Emission Testing (SKD-219, SKD-214 and SGA-695)	OMB-Min		Delegated to Admi	nistrative Ser	vices			2,550.00	2,550.00		
1020103 101	Isuzu Crosswind Emission Testing (SJA-627)	OMB-CDO		Delegated to Admi	nistrative Ser	vices			750.00	750.00		
1020103 101	Toyota Corolla Emission Testing (SEN-731)	OMB-CDO		Delegated to Admi	nistrative Serv	vices			750.00	750.00	Maratanina (1900) (saanaa kanaa k	
N/1	Toyota Avanza Emission Testing (SLA-739)	OMB-CDO		Delegated to Admi	nistrative Serv	vices			750.00	750.00	Maria de Maria (de escuente de este en apropor el maria de este en apropor en appropor en apropor en appropor en	
020103 01	Mitsubishi Montero Sports Insurance (ABD-6110)	OMB-Min		Delegated to Admi	nistrative Serv	vices			750.00	750.00		
020103	Isuzu-Crosswind Emission Testing (SJA-633)	OMB-CDO		Delegated to Admi	nistrative Serv	vices			750.00	750.00		
021003	Z. EXTRAORDINARY EXPENSE	OMB-Min & OMB-CDO	and the second second second second second	Delegated to Admi	nistrative Serv	vices		GOP	142,000.00	142,000.00		
	A1. MISCELLANEOUS EXPENSES								270,000.00	270,000.00		
021003 00	OMB-Min Anniversary Celebration 2018	OMB-Min & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website		2nd Quarter		GOP	120,000.00	120,000.00		
	Sports and Cultural Activities of OMB-Min employees for the year 2018	OMB-Min & OMB-CDO	NP-SVP (Sec. 53.9)	PHILGEPS/OMB-Website		4th Quarter		GOP	150,000.00	150,000.00		

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

A. TRAVELLING EXPENSES	0	2,138,000.00
B. TRAINING AND SCHOLARSHIP		445,000.00
C.TOTAL COMMON USE OFFICE SUPPLIES, FURNITURES & OFFICE EQUIP'T	-	7,030,532.34
D. ACCOUNTABLE FORMS		54,000.00
E. GASOLINE, OIL AND LUBRICANT EXPENSES		684,140.00
F. OTHER SUPPLIES EXPENSES		96,000.00
G. WATER EXPENSES		240,000.00
H. ELECTRICITY EXPENSES		3,494,000.00
I. POSTAGE, TRANSPORTATION AND DELIVERIES EXPENSES		451,469.80
J. TELEPHONE EXPENSES-Landline		439,397.19
K. TELEPHONE EXPENSES-Mobile		70,000.00
L. INTERNET SUBSCRIPTION		21,000.00
M. ADVERTISING EXPENSES		87,000.00
N. PRINTING AND BINDING		52,000.00
O. RENT EXPENSE-BUILDING		1,075,789.44
P. RENT EXPENSE-EQUIPMENT		672,626.40
TOTAL MOOE (A-P)	Р	17,050,955.17

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Q. REPRESENTATION EXPENSE	Р	123,000.00
R. TRANSPORTATION AND DELIVERY EXPENSE		39,000.00
S. SUBSCRIPTION EXPENSE		55,000.00
T. GENERAL SERVICES		6,558,000.00
U. JANITORIAL SERVICES		1,159,380.00
V. SECURITY SERVICES		2,497,440.00
W. OTHER PROFESSION EXPENSE		246,000.00
X. REPAIR & MAINTENANCE		642,363.63
Y. TAXES, INSURANCE & OTHER FEES		110,350.75
Z. EXTRA ORDINARY EXPENSE		142,000.00
A1. MISCELLANEOUS EXPENSE		270,000.00
TOTAL MOOE (Q-A1)	P	11,842,534.38
GRAND TOTAL MOOE	P	28,893,489.55

CAPITAL OUTLAY (CO)

A. OTHER OFFICE EQUIPMENT, FUNITURE & 10,969,000.00 FIXTURES AND IT EQUIPMENTS

GRAND TOTAL (MOOE & CO)

P 39,862,489.55

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

RODOLFO P. TORREON JR. Admin. Officer III

Property/Supply Officer
Dated: March 26, 2018

DOREEN PEARL M. MACATANGAY

Admin. Officer III

Acting Budget Officer

Pursuant to Office Order No: 624 series of 2017 dated August 2017 by Hon. Ombudsman CCMorales **Recommending Approval:**

Approved/Disapproved:

By the authority of the Deputy Ombudsman for Mindanao

AMELIA O. PELIGRO
Chief Admin. Officer

MARIA ILUANNADA LAPID-VIVA

Assistant Ombudsman
Head of Office/Agency

(DO RME on leane Marchael - April 6, 2018)