

Republic of the Philippines
OFFICE OF THE OMBUDSMAN-VISAYAS (CEBU)
M. Velez Street, Guadalupe, Cebu City

ANNUAL PROCUREMENT PLAN FOR FY 2019


Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-001	Common-Used Supplies / Materials and PPE Available at Procurement Service (PS)	OMB-Vis	NP 53.5 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	2,014,418.43	2,014,418.43		Office Supplies / Materials and PPE Available at PS
2019-002	Common-Used Supplies / Materials and PPE Not Available at Procurement Service (PS)	OMB-Vis	Shopping	N/A	N/A	N/A	N/A	GoP	34,398,655.00	34,398,655.00		Office Supplies / Materials and PPE Not Available at PS
2019-003	Transportation Equipment (Asian Utility Vehicle, Pick-up and Motorcycle)	OMB-Vis	Competitive Bidding/SVP	N/A	N/A	N/A	N/A	GoP	25,800,000.00	25,800,000.00		for CREMEB, OMB-Vis Directors and Regional Offices official service vehicle
2019-004	Consulting Services	OMB-Vis	NP 53.7 - Highly Tech. Consultants	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Various Consultancy Services
2019-005	Internet Services	OMB-Vis	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500,000.00	2,500,000.00		Internet Service Connectivity
2019-006	Telecommunication Services	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		OMB-Vis Telephone Expenses
2019-007	Security Services	OMB-Vis	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,700,000.00	2,700,000.00		Supply of Nine (9) Security Guards
2019-008	Security Surveillance and Detection Services	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Maintenance and Repair of CCTV Camera
2019-009	Janitorial Services	OMB-Vis	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		Supply of Seven (7) Janitors
2019-010	Registration/Insurance Premiums Services	OMB-Vis	NP 53.5 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	275,000.00	275,000.00		Renewal of Registration and insurance for OMB Properties
2019-011	Fuels / Fuel Additives / Lubricants / Anti-Corrosion	OMB-Vis	Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		Fuel Consumption for Various Official Service Vehicles
2019-012	Vehicle Repairs and Maintenance	OMB-Vis	Direct Contracting	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		Repairs and Maintenance of Various Official Service Vehicles
2019-013	Vehicle Parts and Accessories	OMB-Vis	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Repairs and Maintenance of Various Official Service Vehicles

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2019-014	Books / Journals / Map / Other Subscription	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	534,750.00	534,750.00		Various Reading Materials
2019-015	Mail and Other Courier Services	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		For the Efficient and Effective Mailing / Courier Services
2019-016	Newspapers	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00		Daily Supply of Newspapers
2019-017	Power Generation and Distribution Machinery	OMB-Vis	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Supply and Installation of Power Generator and Solar Panel
2019-018	Pest Control Services	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Treatment and Pest Control
2019-019	Airconditioning Maintenance, Services and Repairs	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,770,000.00	1,770,000.00		Repairs and Maintenance of OMB-Vis Airconditioner
2019-020	Waste Management and Recycling	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00		Proper Waste Disposal
2019-021	Building Construction, Repair and Improvements	OMB-Vis	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00	10,000,000.00		Construction of Repeater and Radio Tower, CREMEB Stockroom and Expansion and Repair of CREMEB Office
2019-022	Administrative Support Services / Maintenance / Repairs / Other Services	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		Support Services, Maintenance and Repairs
2019-024	Seminars / Trainings / Meetings / Other Activities	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000,000.00	4,000,000.00		Various Seminars, Trainings, Meetings and Other Services
2019-025	Tokens / Souvenirs / Give Aways	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Various Tokens, Souvenirs and Give Aways for OMB Activities
2019-028	Credentials Procurement (Badge and Leather Wallet)	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		For Credentials
2019-029	Licenses and Subscription (CD-Asia)	OMB-Vis	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Updating of Network License and Subscription
TOTAL									97,336,823.43			

Consolidated by:


JEFFREY L. RAVELO
Chairman, BAC Secretariat

Bids and Awards Committee


CARMELLE C. BAYBAY-SUSON
BAC Vice Chairman


MICHAEL M. MERNADO
BAC Member

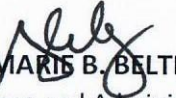
on leave
MARIA FRANCES W. SEVILLE-ANG
BAC Member


TERRENCE ANTON T. CALLAO
BAC Member


Certified Appropriate Funds Available


CAROLYN S. AMBRAD
Budget Officer III

Recommending Approval


IMELDA MARIE B. BELTRAN
Acting Director, Finance and Administrative Bureau

Approved by:


PAUL/ELMER M. CLEMENTE
Deputy Ombudsman for the Visayas


GAUDIOSO J. MELENDEZ
BAC Chairman


JESS VINCENT A. DELA PEÑA
BAC Member