

**OFFICE OF THE OMBUDSMAN (VISAYAS) REGIONAL OFFICE NO. VIII, TACLOBAN CITY
ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE SUPPORT SERVICES												
1	Courier, Mailing Services/Postage & Deliveries	OMB 8	NP-53.9 - Small Value Procurement	03-Jun	25-Jul	30-Sep	10-Oct	GoP	198,600.00	198,600.00		For mailing purposes
2	Fuel, Oil & Lubricants Expense	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	166,944.00	166,944.00		For official vehicles
3	Gender and Development (GAD) Related Activities	OMB 8/VS	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	100,000.00	100,000.00		For seminars/trainings & other official use
4	Gasoline Consumption (for generator)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	4,400.00	4,400.00		For generator use
5	Janitorial Services	OMB 8	NP-53.9 - Small Value Procurement	03-May	24-Jun	30-Aug	09-Sep	GoP	158,963.54	158,963.54		Janitorial Services
6	Library Books/Reference Materials/Resources	OMB 8	Shopping	2nd to 4th Quarter				GoP	10,000.00	10,000.00		For official use
7	Newspaper Subscription	OMB 8	NP-53.9 - Small Value Procurement	03-May	24-Jun	30-Aug	09-Sep	GoP	18,600.00	18,600.00		For official use
8	Expenses for the OMB Anniversary Celebration & other activities (ex. Catering services, etc.)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	200,000.00	200,000.00		For official use
9	Purified Drinking/Alkaline/Mineral Water	OMB 8	NP-53.9 - Small Value Procurement	01-Mar	22-Apr	12-Jun	23-Jun	GoP	18,000.00	18,000.00		Drinking water for OMB personnel & clients
10	Rental of Office Space	OMB 8	NP-53.10 Lease of Real Property and Venue	03-Jan	23-Jan	24-Feb	03-Mar	GoP	742,000.00	742,000.00		For office lease
11	Rental of Photocopying Machine	OMB 8	NP-53.9 - Small Value Procurement	03-Jun	25-Jul	30-Sep	10-Oct	GoP	150,000.00	150,000.00		For official use
12	Repair & Maintenance - Motor Vehicle	OMB 8	Direct Contracting	1st to 4th Quarter				GoP	157,200.00	157,200.00		For repair & maintenance of vehicle
13	Repair & Maintenance - Motor Vehicle (Other Emergency Repairs/Purchase of Parts and Services)	OMB 8	NP-53.9 - Small Value Procurement/Shopping/ NP-53.2 Emergency Cases	1st to 4th Quarter				GoP	170,000.00	170,000.00		For other repair & maintenance of vehicle
14	Repair & Maintenance - Furniture & Fixtures	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	25,900.00	25,900.00		For repair & maintenance of furnitures
15	Repair & Maintenance - IT Equipment & Software	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	71,500.00	71,500.00		For repair & maintenance of IT equipment, etc.
16	Repair & Maintenance - Office Equipment (Fax Machine, Shredder, etc.)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	2,000.00	2,000.00		For repair & maintenance of office equipment
17	Repair & Maintenance - Other Office Equipment	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	8,000.00	8,000.00		For repair & maintenance of office equipment
18	Repair & Maintenance of Aircon (cleaning, recharging/reprocessing, replacement of parts, etc.)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	73,200.00	73,200.00		For repair & maintenance of aircondition unit.
19	Printing Expenses (Tarpaulins, Banners, Streamers)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	36,000.00	36,000.00		For official use
20	Binding & Publication Expense	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	12,000.00	12,000.00		For official use
21	Security Services	OMB 8	NP-53.9 - Small Value Procurement	03-May	24-Jun	30-Aug	09-Sep	GoP	694,976.06	694,976.06		Security Services
22	Telephone - Mobile (Cellphone Subscription for OMB textline/hotline)	OMB 8	NP-53.9 - Small Value Procurement	03-May	24-Jun	30-Aug	09-Sep	GoP	12,000.00	12,000.00		For official use
23	Telephone Lines - Landline with Internet	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	256,013.60	256,013.60		For official use
24	Trainings, Seminars, Ocular Inspection, & Capability-Building of OMB Personnel	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	859,900.00	859,900.00		For OMB personnel
25	Petty Cash expenses (Ex. Reproduction or photocopying exp., emergency repair of computer & other PPE and other petty expenses such as key duplication etc.)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	96,000.00	96,000.00		For official use
26	Over MOOE	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	80,000.00	80,000.00		For official use
TRAININGS, SEMINARS, FORUMS & MEETINGS FOR VARIOUS STAKEHOLDERS (VS)**												
27	Anti-Corruption Forums/Conferences	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
28	Blue Certification	VS	NP-53.9 - Small Value Procurement	January - February				GoP	150,000.00	150,000.00		For various stakeholders
29	Campus Integrity Crusaders (CICs) Orientations	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	390,000.00	390,000.00		For various stakeholders
30	CIC Summit/Congress	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
31	CIC Youth Camp	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	200,000.00	200,000.00		For various stakeholders
32	Environmental Ombudsman Related Activities	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	50,000.00	50,000.00		For various stakeholders
33	Integrity, Transparency and Accountability in Public Service (ITAPS) Seminar	VS	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34	International Anti-Corruption Day/Anti-Corruption Month Celebration	VS	NP-53.9 - Small Value Procurement	4th Quarter				GoP	100,000.00	100,000.00		For various stakeholders
35	Investment Ombudsman Related Activities	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
36	Seminars/Trainings for CICs	VS	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
37	Other Anti-Corruption Activities/Trainings/Seminars	VS	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	100,000.00	100,000.00		For various stakeholders
OFFICE FURNITURE AND FIXTURE												
38	Bookshelf	2 Pc	OMB 8	Shopping	3rd Quarter			GoP	26,000.00	26,000.00		For official use
39	Cabinet for Forms (Open shelves)	2 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	20,000.00	20,000.00		For records purposes
40	Cabinet, Customized, Made of Wood	3 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	75,000.00		75,000.00	For records purposes
41	Cabinet, Evidence/Filing, Steel, 3-4 drawers, lateral	5 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	150,000.00		150,000.00	For records purposes
42	Cabinet, Filing, Steel, 4 drawers, vertical	16 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	210,000.00	210,000.00		For records purposes
43	Cabinet, with Safety Vault, Steel, for Cashier	1 Pc	OMB 8	Shopping	2nd - 3rd Quarter			GoP	24,000.00		24,000.00	For safe-keeping of cash/records
44	Chair, Clerical/Junior/Executive	16 Pc	OMB 8	Shopping	3rd - 4th Quarter			GoP	90,000.00	90,000.00		Replacement of old or defective chairs
45	Chair, Visitor, Single, preferably fabric	16 Pc	OMB 8	Shopping	2nd to 4th Quarter			GoP	27,200.00	27,200.00		For clients/visitors
46	Chair, Visitor, Single, leatherette	6 Pc	OMB 8	Shopping	2nd to 4th Quarter			GoP	36,000.00	36,000.00		For clients/visitors
47	Chair, Waiting/Gang	2 Pc	OMB 8	Shopping	3rd Quarter			GoP	36,000.00		36,000.00	For clients/visitors
48	Coffee Table w/ Chairs	1 Set	OMB 8	Shopping	3rd Quarter			GoP	16,000.00		16,000.00	For clients/visitors
49	Computer Table	8 Pc	OMB 8	Shopping	3rd to 4th Quarter			GoP	20,000.00	20,000.00		For official use
50	Dish Keeper/Cabinet	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	5,000.00	5,000.00		For official use
51	Guard Reception Desk/Table	1 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	10,000.00	10,000.00		For official use
52	Office Table (Executive/Clerical)	5 Pc	OMB 8	Shopping	3rd to 4th Quarter			GoP	56,000.00	56,000.00		Replacement of old or defective tables
53	Side Table	12 Pc	OMB 8	Shopping	2nd to 4th Quarter			GoP	80,000.00	80,000.00		For official use
54	Utility Rack/Cabinet	2 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	20,000.00	20,000.00		For official use
55	Visitors/Writing Table	2 Pc	OMB 8	Shopping	3rd Quarter			GoP	20,000.00	20,000.00		For official use
IT EQUIPMENT AND SOFTWARE												
56	Anti-Virus/Internet Security for PC & Laptop	21 User	OMB 8	Shopping	1st to 3rd Quarter			GoP	28,000.00	28,000.00		For official use
57	Camera, Drone	1 Unit	OMB 8	Shopping	2nd to 3rd Quarter			GoP	60,000.00		60,000.00	For field investigation
58	Camera, DSLR	1 Unit	OMB 8	Shopping	2nd to 3rd Quarter			GoP	50,000.00		50,000.00	For official use
59	Cellphone, high-end w/ long capacity recorders	4 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	120,000.00		120,000.00	For official use
60	Desktop Computer Set	3 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	320,000.00		320,000.00	For replacement of old and defective units
61	Fax Machine	2 Unit	OMB 8	Shopping	1st to 2nd Quarter			GoP	26,000.00	26,000.00		For replacement of defective units
62	Laptop Computer w/ Licensed OS & Office	4 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	260,000.00		260,000.00	For CPEG, FIG, & Admin. Group
63	LCD Projector w/ screen/accessories	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	45,000.00		45,000.00	For official use (seminars/trainings)
64	Page Maker Software	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	20,000.00		20,000.00	For official use
65	Printer, Colored	2 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	60,000.00		60,000.00	For official use
66	Printer, Dot Matrix	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	14,500.00	14,500.00		For official use
67	Printer, Laser, Heavy Duty, Multi-function, Big	2 Unit	OMB 8	Shopping	3rd to 4th Quarter			GoP	180,000.00		180,000.00	For official use
68	Printer, Laser/inkjet	4 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	160,000.00		160,000.00	For official use
69	Printer, Multi-function	3 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	160,000.00		160,000.00	For official use
70	Printer, Portable	2 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	70,000.00		70,000.00	For official use
71	Scanner, Portable	1 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	30,000.00		30,000.00	For official use
72	Scanner, Heavy Duty	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	75,000.00		75,000.00	For official use
73	Video Camera	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	80,000.00		80,000.00	For official use
74	Web Camera	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	5,000.00	5,000.00		For official use
75	Wireless N-Router	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	4,000.00	4,000.00		For official use
OTHER PROPERTY, PLANT AND EQUIPMENT (PPE)												
76	Acrylic Name/Sign Holder	10 Pc	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter			GoP	10,000.00	10,000.00		For official use
77	Audio Recorder, portable	2 Unit	OMB 8	Shopping	3rd Quarter			GoP	20,000.00	20,000.00		For BAC activities, conferences, etc.
78	CCTV Security/Surveillance System	1 Lot	OMB 8	Shopping	2nd to 4th Quarter			GoP	200,000.00		200,000.00	For official use
79	Comb Binding Machine	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	14,500.00	14,500.00		For official use
80	Counterfeit Money Detector	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	1,500.00	1,500.00		For official use
81	Cups and Saucers, for guests	24 Pc	OMB 8	Shopping	3rd Quarter			GoP	4,356.00	4,356.00		For official use

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82	Door Mat, Assorted Sizes	6 Pc.	OMB 8	Shopping		3rd Quarter		GoP	3,630.00	3,630.00		For official use
83	Emergency Lights	3 Pc.	OMB 8	Shopping		3rd Quarter		GoP	42,000.00	42,000.00		For official use
84	Fork, Stainless, for guests	24 Pc.	OMB 8	Shopping		3rd Quarter		GoP	2,160.00	2,160.00		For official use
85	Garbage/Waste/Trash Bins	12 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	102,000.00	102,000.00		For official use
86	Glass, Drinking, for guests	24 Pc.	OMB 8	Shopping		3rd Quarter		GoP	1,452.00	1,452.00		For official use
87	Karaoke with CD/DVD Player	1 Unit	OMB 8	Shopping		3rd Quarter		GoP	20,000.00		20,000.00	For official use
88	Laser Pointer/Wireless Presenter	1 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	5,000.00	5,000.00		For seminars/trainings & other official use
89	Life Vest/Bullet Proof Vest	4 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	150,000.00		150,000.00	For investigators
90	Megaphone, with built-in siren	2 Unit	OMB 8	Shopping		3rd Quarter		GoP	24,000.00	24,000.00		For official use
91	Microphone, Wireless or w/ cord	3 Unit	OMB 8	Shopping		3rd Quarter		GoP	12,000.00	12,000.00		For seminars/trainings & other official use
92	Microphone, with Mic. Stand	2 Unit	OMB 8	Shopping		3rd Quarter		GoP	12,000.00	12,000.00		For seminars/trainings & other official use
93	Modular Cubicles/Office Partition	1 Lot	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	600,000.00		600,000.00	For office partition
94	Name Plate	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	6,000.00	6,000.00		For the Director
95	Office Partition (Director's Office)	1 Lot	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	100,000.00		100,000.00	For Director's Office
96	Organizational Chart Board	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	5,000.00	5,000.00		For official use
97	Organizer Box	150 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	52,500.00	52,500.00		For records purposes
98	Paper Cutter/Cutting Machine	2 Pc.	OMB 8	Shopping		3rd Quarter		GoP	6,000.00	6,000.00		For official use
99	Picture Frames/Signage Frames, Assorted Sizes (ARTA)	10 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	30,000.00	30,000.00		For official use
100	Pistol Gun, .45 cal.	4 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	200,000.00		200,000.00	For investigators
101	Pitcher, Glass/Plastic, Assorted Sizes	4 Pc.	OMB 8	Shopping		3rd Quarter		GoP	2,904.00	2,904.00		For official use
102	Plate, Dining, for guests	24 Pc.	OMB 8	Shopping		3rd Quarter		GoP	4,356.00	4,356.00		For official use
103	Public Address System/Podium	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	75,000.00		75,000.00	For seminars/trainings & other official use
104	Pull Up/Roll Up Banner/Tarpaulin Stand	1 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	3,500.00	3,500.00		For seminars/trainings & other official use
105	Puncher, 3-hole	1 Pc.	OMB 8	Shopping		3rd Quarter		GoP	11,500.00	11,500.00		For official use
106	Puncher, Heavy Duty	5 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	7,500.00	7,500.00		For official use
107	Refrigerator	1 Unit	OMB 8	Shopping		3rd Quarter		GoP	30,000.00		30,000.00	For official use
108	Reproduction/Risograph of Handouts/Forms for Trainings/Seminars/Orientation/other official use	80,000 Copy	OMB 8	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	150,000.00	150,000.00		For seminars/trainings, orientations, office use, etc.
109	Ring Binder	2 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	24,000.00	24,000.00		For official use
110	Seal, Office Seal (Ombudsman)	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	4,000.00	4,000.00		For official use
111	Shelving Units/Racks, Metal/Steel/Wood	6 Pc.	OMB 8	Shopping		1st to 3rd Quarter		GoP	450,000.00		450,000.00	For records purposes
112	Signages, Assorted (ARTA)	10 Pc.	OMB 8	NP-53.9 - Small Value Procurement		1st to 3rd Quarter		GoP	20,000.00	20,000.00		For official use
113	Signages, Panaflex, Indoor/Outdoor, Assorted	2 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	29,600.00	29,600.00		For official use
114	Signages/Frames, Assorted	4 Pc.	OMB 8	NP-53.9 - Small Value Procurement		1st to 3rd Quarter		GoP	8,000.00	8,000.00		For official use
115	Sound System, portable, preferably with microphone and speaker stand/tripod	1 Lot	OMB 8	Shopping		3rd Quarter		GoP	50,000.00		50,000.00	For official use
116	Spider/X Banner/Tarpaulin Standee	2 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	6,000.00	6,000.00		For seminars/trainings, orientations, etc.
117	Spoon, Stainless, for guests	24 Pc.	OMB 8	Shopping		3rd Quarter		GoP	2,160.00	2,160.00		For official use
118	Spy/Micro Camera/Discreet Recording, pen type	4 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	10,000.00	10,000.00		For investigators
119	Stapler, Heavy Duty, High Capacity	2 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	18,000.00	18,000.00		For official use
120	Stapler, Saddle/Booklet	1 Pc.	OMB 8	Shopping		3rd Quarter		GoP	7,000.00	7,000.00		For official use
121	Step Ladder	1 Pc.	OMB 8	Shopping		3rd Quarter		GoP	7,000.00	7,000.00		For official use
122	Sticker, for OMB Vehicle/OMB Logo	4 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	6,000.00	6,000.00		For official use
123	Suggestion/Comment/Feedback Box	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	5,000.00	5,000.00		For official use
124	Table Top Glass	19 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	28,500.00	28,500.00		For official use
125	Teaspoon, for guests	24 Pc.	OMB 8	Shopping		3rd Quarter		GoP	1,440.00	1,440.00		For official use
126	Television, LED	2 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	60,000.00		60,000.00	For official use
127	Tools for Vehicle (wrenches, pliers, etc.)	2 Set	OMB 8	Shopping		2nd to 4th Quarter		GoP	8,000.00	8,000.00		For official vehicles
128	Two-Way Radio	2 Set	OMB 8	Shopping		2nd to 4th Quarter		GoP	18,000.00	18,000.00		For investigators
129	Typewriter	1 Unit	OMB 8	Shopping		3rd Quarter		GoP	37,000.00		37,000.00	For official use
130	Utility Box	2 Pc.	OMB 8	Shopping		3rd Quarter		GoP	3,000.00	3,000.00		For official use

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
131	Vacuum Cleaner	1 Unit	OMB 8 Shopping		3rd Quarter		GoP	10,000.00	10,000.00		For official vehicles	
132	Venetian Blinds	1 Lot	OMB 8 NP-53.9 - Small Value Procurement		3rd Quarter		GoP	85,000.00		85,000.00	For official use	
133	Voice Amplifier with Lapel Microphone	2 Unit	OMB 8 Shopping		3rd Quarter		GoP	20,000.00	20,000.00		For official use	
134	Wall Clock, High Quality	2 Pc	OMB 8 Shopping		3rd Quarter		GoP	1,200.00	1,200.00		For official use	
135	Water Dispenser	2 Unit	OMB 8 Shopping		2nd to 4th Quarter		GoP	28,000.00	28,000.00		For official use	
136	Wheel Meter	1 Unit	OMB 8 Shopping		2nd to 4th Quarter		GoP	35,000.00		35,000.00	For investigators	
TOTAL (Php)								11,641,655.20	7,558,655.20	4,083,000.00		
Additional Provision for Inflation (10% of Total)								1,164,165.52				
GRAND TOTAL (Php)								12,805,820.72				

NOTE:

- * - The mode of procurement shall be based on the actual need of the end-users
- ** - Inclusive of food, logistical requirements, tarpaulin, rentals, supplies and materials, and other expenses.

Prepared by:


IMELDA C. TANGPUZ
 Head, BAC Secretariat

Certified Funds Available:


CHARIZ C. GARCIA
 Admin. Officer V/Budget Officer III

Recommending Approval:


ALFRED YANN G. OGUIS
 BAC Chairperson

Approved by:


PAUL ELMER M. CLEMENTE
 Deputy Ombudsman for the Visayas

