



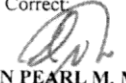
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending 30 June 2018

Department: Office of the Ombudsman  
Entity Name: Office of the Ombudsman  
Operating Unit: Office of the Ombudsman in Mindanao  
Organization Code (UACS): 33 000 00 00000  
Funding Source Code (as clustered): 01

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

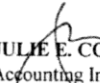
Particulars	UACS CODE	Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=-(11+12+13+14)	16	17	18	19	20=-(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>II. Automatic Appropriations</b>																					
<b>RLIP</b>	1 04 102	7,750,822.66				7,750,822.66	1,180,757.75	1,906,689.12			3,087,446.87	1,180,757.75	1,906,689.12			3,087,446.87			4,663,375.79		
A.I.a		2,566,077.53				2,566,077.53	364,380.39	611,502.55			975,882.94	364,380.39	611,502.55			975,882.94			1,590,194.59		
A.III.a.1.a		4,868,130.89				4,868,130.89	767,094.08	1,216,033.01			1,983,127.09	767,094.08	1,216,033.01			1,983,127.09			2,885,003.80		
A.III.a.3.a		316,614.24				316,614.24	49,283.28	79,153.56			128,436.84	49,283.28	79,153.56			128,436.84			188,177.40		
<b>Sub-Total, Automatic Appropriations</b>		7,750,822.66				7,750,822.66	1,180,757.75	1,906,689.12			3,087,446.87	1,180,757.75	1,906,689.12			3,087,446.87			4,663,375.79		
PS		7,750,822.66				7,750,822.66	1,180,757.75	1,906,689.12			3,087,446.87	1,180,757.75	1,906,689.12			3,087,446.87			4,663,375.79		
MOOE																					
CO																					
<b>GRAND TOTAL</b>		120,747,959.11				120,747,959.11	24,996,011.56	34,323,846.68			59,319,858.24	22,599,141.23	34,252,864.81			56,852,006.04			61,428,100.87	2,078,908.89	388,943.31
PS		96,774,959.11				96,774,959.11	20,439,431.08	27,968,086.55			48,407,517.63	18,435,889.62	27,978,774.24			46,414,663.86			48,367,441.48	1,992,853.77	
MOOE		23,973,000.00				23,973,000.00	4,556,580.48	6,355,760.13			10,912,340.61	4,163,251.61	6,274,090.57			10,437,342.18			13,060,659.39	86,055.12	388,943.31
CO																					

Certified Correct:

  
DOREEN PEARL M. MACATANGAY  
Budget In-Charge\*


Date: 7/12/18

Certified Correct:

  
JULIE E. COLANDOG  
Accounting In-Charge\*

Date: 7/12/18

Recommending Approval:

  
AMELIA O. PELIGRO  
Chief Administrative Officer

Date: 7/12/18

Approved By:

RODOLFO M. ELMAN  
Deputy Ombudsman

Date: \_\_\_\_\_